

AGENDA

*The City of Hardin
406 N. Cheyenne Avenue
Hardin, MT 59034*

September 1, 2026

AUDIO RECORDING BEGINS

**PUBLIC HEARINGS: 5:45 p.m. – To Increase Rates and Charges for the Users of the Water System
6:15 p.m. – Adoption of Final Budget FY 2026-2027 and setting Mill Levies, Assessments and User Fees**

MEETING CALLED TO ORDER AT 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor: _____

Alderspersons: Steven Hopes _____ Clayton Greer _____ Chris Sharpe _____
George Toyne _____ Jeremy Krebs _____ Antonio Espinoza _____

CONSENT AGENDA:

Council Meeting 08/18/2026 Budget/Finance 08/18/2026 Landfill 08/18/2026 **Claims**

PUBLIC COMMENT (agenda items only): 3 minutes per person

MAYOR:

COMMITTEE REPORTS:

- **Personnel Committee/City Policy:** Mayor
- **Sewer & Water:** Hopes
- **Streets & Alleys:** Hopes
- **Law Enforcement:** Toyne
- **Parks & Playgrounds:** Krebs
- **Finance/Landfill:** Greer
- **Impact Fee Advisory:** Greer
- **Resolutions and Ordinances:** Sharpe
- **Economic Development:** Toyne

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

- Pilot Community Tourism Grant Program – Year-End Evaluation
- Department of the Air Force

UNFINISHED BUSINESS:

- Northern Chiropractic, P.C. – handicap sign

NEW BUSINESS:

- Northcon, Inc. Pay Application NO. 14 - \$766,401.97
- Northcon, Inc. Change Order NO. 5 - \$35,420.54
- Curb and Gutter Replacement – 10 4th Street West \$5,000 - \$7,000
- Big Horn County Hospital – Inmate Bills

STAFF REPORTS

- **Public Works:**
- **Finance:**
- **Police:**
- **Legal:**
- **Economic Development:**

RESOLUTIONS & ORDINANCES:

Resolution NO. 2449 – Assess Unpaid Assessments Against Real Property
Resolution NO. 2450 – To Increase Rates and Charges for the Users of The Water System
Resolution NO. 2451 – Assessing Lighting District NO.1
Resolution NO. 2452 – Assessing Lighting District NO. 54
Resolution NO. 2453 – Assessing the Cost of Garbage Disposal
Resolution NO. 2454 – Adopting the Final Budget Fiscal Year 2026/2027
Resolution NO. 2455 – Taxes/Levies Fiscal Year 2026/2027
Resolution NO. 2456 – Amending the Landfill Schedule

PUBLIC COMMENT: 3 minutes per person

ANNOUNCEMENTS:

City Website: hardinmontana.gov - email addresses @hardinmontana.gov

Request for Bids/Estimates & Addendum – Phase I of the City's Wayfinding Implementation Project – Due by 3:00 p.m. September 25, 2026

City of Hardin Job Openings: Full-time: Police Officer and General Laborer. Part-Time: General Laborer- Landfill

CLOSED SESSION: LEGAL Update

Meeting adjourned at _____ P.M.

AUDIO RECORDING ENDS

*Additions to the Agenda can be voted on by Council to add to the Agenda for the next Council meeting.
Agenda items will need to be submitted by Wednesday noon before a Tuesday Council meeting.*

RESOLUTION NO. 2450

RESOLUTION OF THE CITY OF HARDIN, MONTANA TO INCREASE RATES AND CHARGES FOR THE USERS OF THE WATER SYSTEM

WHEREAS, the City of Hardin, Montana (the “City”) water system (the “System”) is in need of additional revenue to cover expenses of operating;

WHEREAS, it is necessary to increase the rates and charges for the services provided by the System in order to collect sufficient revenues to pay the necessary expenses incurred in the operation and maintenance of the System;

WHEREAS, a public hearing was held on September 1, 2026 at 5:45 p.m. at the City Council Chambers, 401 Cheyenne Avenue, Hardin, Montana, for the purpose of hearing comments from the public on the rate increase regarding the System; and

WHEREAS, all persons appearing were given an opportunity to speak at the public hearing and based on comments received at the aforementioned public hearing, the City proposes to increase the water rates as shown in Section 2 below.

NOW, THEREFORE, BE IT RESOLVED by the City Council (the “Council”) of the City as follows:

1. Existing Monthly Rate Charge. The City currently imposes a monthly rate charge on all connections to the System (the “Monthly Rate Charge”). The costs of the System covered by the Monthly Rate Charge are the amount necessary to pay the costs of operating and maintaining the Systems, to pay principal of and interest on any outstanding debt of the System, if any, and to establish and maintain any reserves. The current Monthly Rate Charge for the Systems is as shown on Exhibit 1 attached hereto and incorporated by reference as if fully set forth in this Resolution.

2. Fixing of Water System Base Rate Charge. Effective as of the October 2026 billing cycle, the Monthly Rate Charge for the System shall be raised to the amounts set forth in Exhibit 1 attached hereto and incorporated by reference as if fully set forth in this Resolution.

3. Late Fees and Penalties. Late Fees and penalties collected shall be distributed to the Water Fund.

4. Reconnect Fees. Any time a service needs to be reconnected, there will be a \$50.00 fee.

5. The Council further resolves that the employees of the City shall have the authority to make any actions necessary to effectively execute this resolution, for the resolution to have full effect, and in accordance with state and local laws

This resolution shall be immediately filed with the City Clerk and shall become effective upon the date in Section 2, above.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

CITY OF HARDIN
Water and Sewer Systems 2026-2027

Service Type	Rate Code Description	Proposed Monthly Rate	First Rate Over Minimum	Second Rate over Minimum	Third Rate over Minimum	Minimum amount
SEWER	RESIDENTIAL	83.00	0.0000			
SEWER	COMMERCIAL	83.00	6.0000	6.0000		7200 gallons
SEWER	SUMP PUMP	12.00				
			3000-8000	8000-25000	25000+	
WATER	3/4" METER	23.00	3.0000	3.5000	3.7500	3000 gallons
WATER	1.0" METER	38.41	3.0000	3.5000	3.7500	3000 gallons
WATER	1 1/2 " METER	55.59	3.0000	3.5000	3.7500	3000 gallons
WATER	2" METER	78.98	3.0000	3.5000	3.7500	3000 gallons
WATER	3" METER	113.74	3.0000	3.5000	3.7500	3000 gallons
WATER	4" METER	118.89	3.0000	3.5000	3.7500	3000 gallons
WATER	6" METER	141.40	3.0000	3.5000	3.7500	3000 gallons
WATER	H1 (Hydrants)	1.00	-			each
WATER	Bulk Water - price per 1000 gallons	10.00				

Water and Sewer Systems 2025-2026

Service Type	Rate Code Description	Current Monthly Rate	Rate Over minimum	Minimum amount
SEWER	RESIDENTIAL	83.00	0.0000	
SEWER	COMMERCIAL	83.00	6.0000	7200 gallons
SEWER	SUMP PUMP	12.00		
WATER	3/4" METER	22.00	2.7500	3000 gallons
WATER	1.0" METER	36.31	2.7500	3000 gallons
WATER	1 1/2 " METER	44.31	2.7500	3000 gallons
WATER	2" METER	62.96	2.7500	3000 gallons
WATER	3" METER	90.66	2.7500	3000 gallons
WATER	4" METER	94.76	2.7500	3000 gallons
WATER	6" METER	112.72	2.7500	3000 gallons
WATER	H1 (Hydrants)	0.80	-	each
WATER	Bulk Water - price per 1000 gallons	10.00		

Late fee 10.00 for Water and Sewer
Penalty 1.5% for Water and Sewer
Reconnect fee ALL accounts \$50.00

RESOLUTION NO. 2454

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF HARDIN, MONTANA FOR THE FISCAL YEAR 2026-2027

WHEREAS, the City Finance Officer of the City of Hardin has regularly and lawfully submitted to the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City"), the budget for Fiscal Year 2026-2027; and

WHEREAS, the proper notice was published stating that said Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Finance Officer; and that said Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard;

WHEREAS, appropriation adjustments are sometimes integral to other business actions, and in certain situations, separate budget amendment procedures are not necessary, nor required by state law, as outlined in Mont. Code Ann. § 7-6-4006(3) (2025) and § 7-6-4012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the Budget for Fiscal Year 2026-2027, as detailed in the Budget Report, and as amended by the City Council and further detailed on Exhibit A, be, and the same hereby finally determined, approved, and adopted.
2. That the City Finance Officer is authorized to adjust appropriations for the expenditure of additional funds from the following: Debt Service Funds, Federal or State Grants, Special Assessments, and donations accepted and approved by the Council, or any other reason listed in Mont. Code Ann. § 7-6-4006(3) (2025).
3. That the City Finance Officer is authorized to adjust appropriations funded by fees throughout the budget period, as outlined in Mont. Code Ann. § 7-6-4012 (2025) including all proprietary funds appropriations, per § 7-6-4012(a) and Lighting District No. 1, Lighting District No. 54, Street Maintenance No. 1, and Curb and Gutter as identified as fee-based appropriations, pursuant to § 7-6-4012(b).

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

FINAL BUDGET DOUCMENT

City of Hardin

Fiscal Year 2026-2027

OPERATING BUDGET AND 5-YEAR CAPITAL IMPROVEMENT PLAN

406 N Cheyenne Ave
Hardin, Montana 59034
hardinmontana.gov



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MAYOR
Riley Ramsey

POLICE CHIEF
Tyler Nedens, Interim
Chief



PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

September 1, 2026

Dear City Council, Citizens, and Business Owners of Hardin,

As we enter the 2026–2027 fiscal year, I want to personally share the direction and priorities reflected in our City's budget. This plan is the result of careful consideration, community input, and a commitment to keeping Hardin strong.

Core Services

We're allocating resources to the areas that matter most:

- **Public Safety, Animal Control, and Code Enforcement:** Continued support for our police and fire departments for community protection while ensuring the safety of our employees, hiring of Animal Control and Code Enforcement personnel, separately from the Police Department, to focus on community beautification, keeping animals in check, responding to community concerns, and watching for City of Hardin Code violations.
- **Infrastructure:** Finishing the Wastewater upgrade project, seeking a Capital Improvement Plan (CIP) for roads, improved storm drainage, and water line maintenance, a new city website in order to provide a secure place for emails, notices, and other important community information.
- **Employee Benefits:** Funding for group health insurance and pay increases to city staff in order to stay competitive in the workforce while supporting the dedicated city staff who serve you daily.

Community-Centered Planning and Economic Development

This budget reflects our values: fiscal responsibility, service excellence, and respect for the people of Hardin. We've kept our focus on maintaining essential services without placing undue burden on taxpayers. We continue to research and apply for grant funding to help fund projects with reduced or zero cost to the city. We continue to support the works of our Economic Development Director as she strives to promote economic growth and affordable housing.

Connections Between Residents and City Leadership

The City of Hardin welcomes citizens to attend the Council meetings to participate in city government, sharing concerns and solutions, giving input on current and future needs, and connecting with the Council members in their respective wards. This is a very important part of the process of keeping the City running, making improvements, and making Hardin a place that more people want to call home.

Sincerely,

A handwritten signature in blue ink that reads "Riley C. Ramsey".

Riley C. Ramsey
Mayor, City of Hardin

City of Hardin

The City of Hardin is a South-Central Montana community of approximately 3,800 residents located 45 miles Southeast of Billings, MT along Interstate 90. The City of Hardin is the seat of Big Horn County. The City of Hardin was incorporated in 1911. The City operates under the strong Mayoral form of government.

Hardin sits on the edge of the Crow Indian Reservation and is surrounded by productive ranches and farms. Coal mining has also contributed greatly to the local economy. South of Hardin is the Little Bighorn Battlefield and Southwest of the Hardin is the Yellowtail Dam and the Bighorn Canyon National Recreation area. Hardin was named for Samuel H. Hardin, a cattleman from Wyoming who leased tracts of land on the Crow Reservation to range his cattle. Local industry now includes farming and ranching, surface coal mining, fishing and recreational opportunities.

The City of Hardin provides the water treatment and distribution system, sewer collection and treatment, as well as the garbage collection and landfill disposal for the City residents. The City also maintains the streets through its Street Maintenance Funds among numerous other services.

The largest employers in Big Horn County are the Hardin School District, Big Horn Hospital Association, Big Horn Valley Medical Center, Rocky Mountain Power, and Big Horn County among others.

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal Year 2027, was prepared according to law and adopted by the governing body of City of Hardin ,
on September 1, 2026; and that all financial data and other information
set forth herein are complete and correct to the best of my knowledge and belief.

Signed Riley C. Ramsey
Printed Name Riley C. Ramsey

Date 09/01/2026
Title Mayor, City of Hardin

AND

Signed Andrew Lehr
Printed Name Andrew Lehr

Date 09/01/2026
Title Finance Officer

[illegible]

[illegible][illegible]

NAME OF CITY OFFICIAL

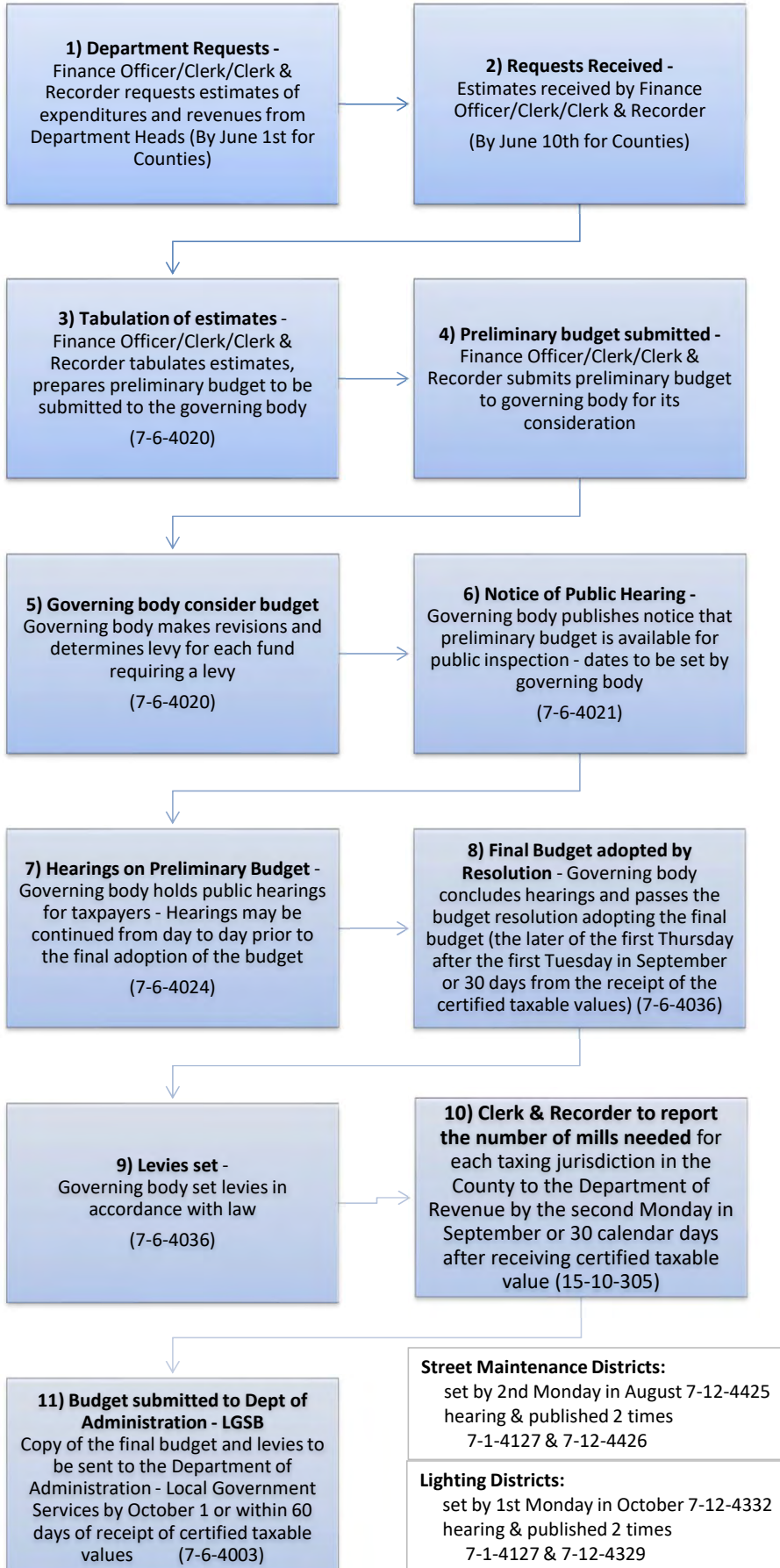
**DATE TERM
EXPIRES**

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ATTORNEY	Jordan Knudsen	April 23, 2028
INTERIM CHIEF OF POLICE	Tyler Nedens	Appointed
PUBLIC WORKS DIRECTOR	Michael Hurff Jr	Appointed
FINANCE OFFICER/ CITY CLERK	Andrew Lehr	Appointed
DEPUTY CLERK	Angela Zimmer	
UTILITY BILLING CLERK	Cheyenne Espinoza	
CITY JUDGE	Robert Snively	June 30, 2027
CITY JUDGE		
COURT CLERK	LaRicia Smith	
ECONOMIC DEVELOPMENT DIRECTOR	Tina Toyne	Appointed

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



2027 CITY OF HARDIN ORGANIZATIONAL CHART

PEOPLE

LEGISLATIVE BRANCH

City Council (Elected)

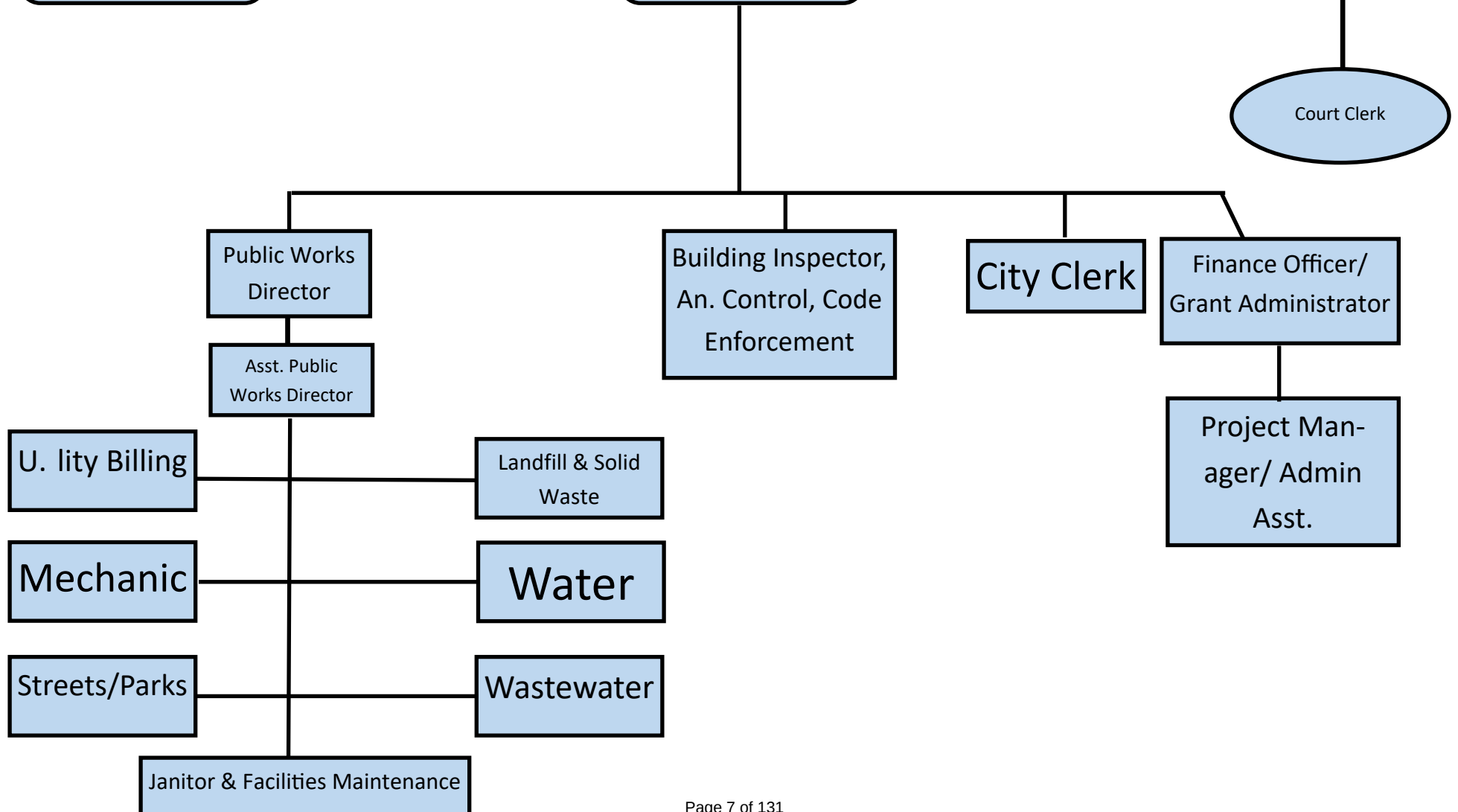
EXECUTIVE BRANCH

Mayor (Elected)

JUDICIAL BRANCH

Judge (Appointed)

Court Clerk



2027 CITY OF HARDIN PUBLIC SAFETY ORGANIZATIONAL CHART

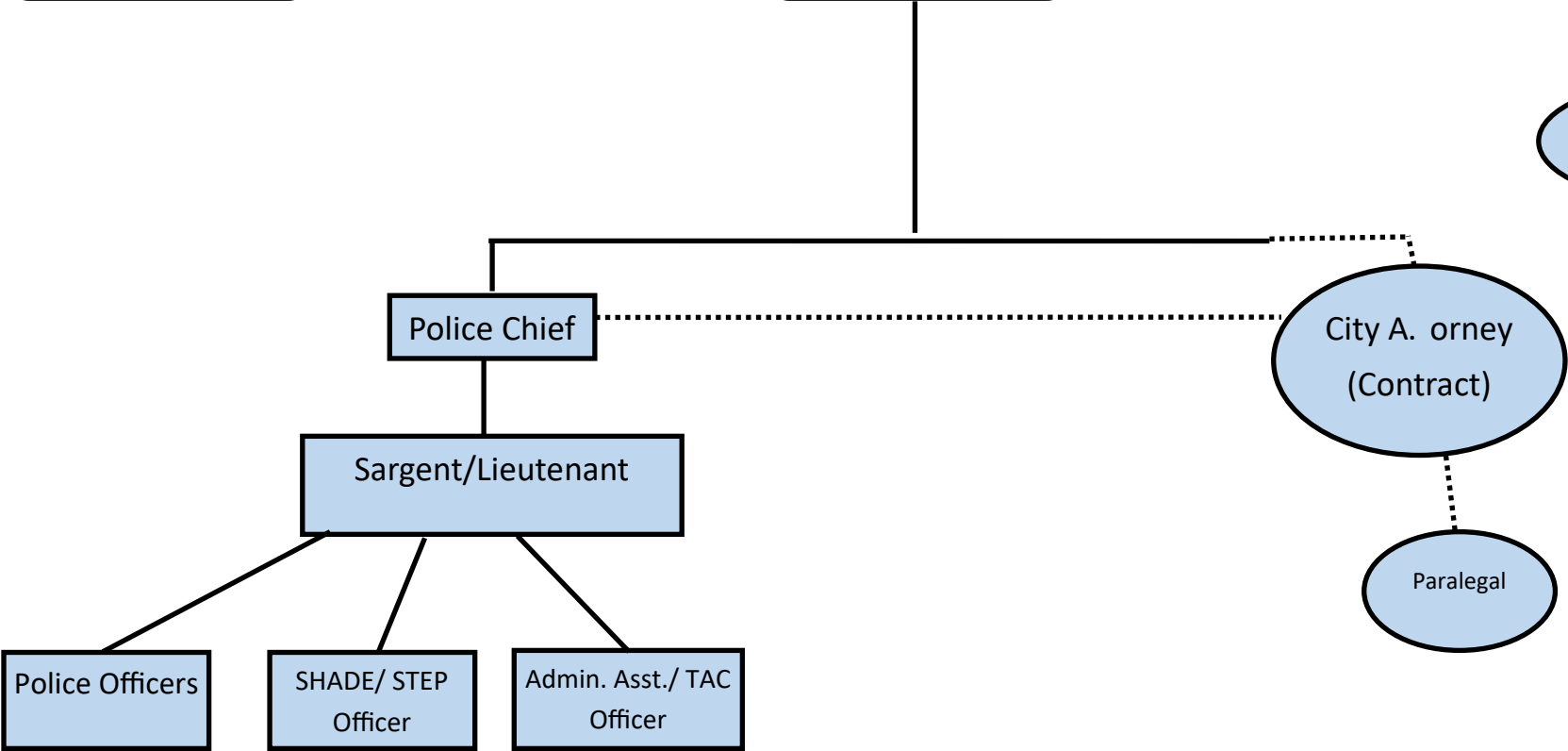
PEOPLE

LEGISLATIVE BRANCH
City Council (Elected)

EXECUTIVE BRANCH
Mayor (Elected)

JUDICIAL BRANCH
Judge (Appointed)

Court Clerk



CITY OF HARDIN

Taxable Valuation/ Mill Levy

Ten-Year History and Analysis

Fiscal Year	Entity-wide Taxable Valuation	%Increase (Decrease) from Previous year	Total Current Year Authorized Mill Levy	Current Year Actual Mill Levy	Carry Forward Mills
2016-2017	3,222,508	3.01%	158.77	158.77	-
2017-2018	3,505,154	8.77%	147.88	147.88	-
2018-2019	3,506,113	0.03%	151.12	151.12	-
2019-2020	3,450,447	-1.59%	157.12	157.12	-
2020-2021	3,490,367	1.16%	160.05	160.05	-
2021-2022	3,719,531	6.57%	241.28	174.09	-
2022-2023	3,757,771	1.03%	177.04	177.04	-
2023-2024	4,142,017	10.23%	151.22	151.22	-
2024-2025	4,029,587	-2.71%	160.08	160.08	-
2025-2026	3,366,798	-16.45%	203.77	203.77	-
2026-2027	3,552,419	5.51%	199.78	199.78	-

	Total Entity Wide Valuation	Tax Increment Valuation	Net Valuation
2016-2017	3,222,508	-	3,222,508
2017-2018	4,816,300	1,311,146	3,505,154
2018-2019	4,847,557	1,341,444	3,506,113
2019-2020	4,103,539	653,092	3,450,447
2020-2021	4,017,792	527,425	3,490,367
2021-2022	4,142,538	423,007	3,719,531
2022-2023	5,154,679	1,396,908	3,757,771
2023-2024	5,369,906	1,227,889	4,142,017
2024-2025	5,521,200	1,491,613	4,029,587
2025-2026	4,671,229	1,304,431	3,366,798
2026-2027	4,714,359	1,161,940	3,552,419

CITY OF HARDIN

Mill Levy Recap

Ten-Year History and Analysis

	Budget FY27	Budget FY26	Budget FY25	Budget FY24	Budget FY23
General Fund	110.68	115.00	123.98	130.75	138.28
Public Safety	51.45	53.38	14.50	-	-
Comprehensive Ins.	10.45	11.13	9.00	8.59	3.00
PERS Employer Cont.	13.60	11.63	9.40	8.88	11.60
Group Health	13.60	12.63	3.20	3.00	8.84
Fire Dept. Relief Assoc.	-	-	-	-	-
Total Entity Mills	<u>199.78</u>	<u>203.77</u>	<u>160.08</u>	<u>151.22</u>	<u>161.72</u>
Permissive Medical	41.50	40.00	21.58	21.00	15.50
10-year Study Commission	-	5.04	3.48		

	Budget FY22	Budget FY21	Budget FY20	Budget FY19	Budget FY18
General Fund	135.16	144.09	141.77	130.78	127.98
Public Safety Fund	-	-	-	-	-
Comprehensive Ins.	2.79	2.87	2.82	2.71	2.65
PERS Employer Cont.	8.24	8.34	7.90	7.88	7.71
Group Health	12.40	4.75	4.63	9.75	9.54
Fire Dept. Relief Assoc.	-	-	-	-	-
Total Entity Mills	<u>158.59</u>	<u>160.05</u>	<u>157.12</u>	<u>151.12</u>	<u>147.88</u>
Permissive Medical	15.50	15.50	15.50	15.50	13.00



2026 Certified Taxable Valuation Information

(15-10-202, MCA)

Big Horn County

CITY OF HARDIN (7HC- 7HT)

MONTANA

Form AB-72T

Rev. 6-26

Certified values are now available online at property.mt.gov/cov

1. 2026 Total Market Value ¹	\$	292,874,070
2. 2026 Total Taxable Value ²	\$	4,714,359
3. 2026 Taxable Value of Newly Taxable Property.....	\$	37,132
3A. Class 4 Newly Taxable.....	\$	4,563
3B. All Other Classes Newly Taxable.....	\$	32,569
3C. Abated Property Newly Taxable.....	\$	-
4. 2026 Taxable Value less Incremental Taxable Value ³	\$	4,017,563
5. 2026 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Hardin Industrial Infrastructure	\$1,161,940	\$465,144	\$696,796
Total Incremental Value			\$ 696,796

Preparer Virginia Dooley

Date 8/3/2026

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2026 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA
Aggregate of all Funds

FYE June 30, 2027

Reference Line	Description	Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year (from Prior Year's form Line 17)	\$ 686,052	\$ 686,052
(2)	Add: Current year inflation adjustment @ 2.97%		\$ 20,376
(3)	Subtract: Ad valorem tax revenue <u>ACTUALLY</u> assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	\$ -	\$ -
(4)	Adjusted ad valorem tax revenue		\$ 706,428
= (1) + (2) + (3)			
<u>ENTERING TAXABLE VALUES</u>			
(5)	Enter 'Total Taxable Value' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 2	\$ 4,714,359	\$ 4,714,359
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 6 (enter as negative)	\$ (1,161,940)	\$ (1,161,940)
(7)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		\$ 3,552,419
= (5) + (6)			
Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, lines # 3A, #3B, #3C (enter as negative)			
(8)	Reserve (Yes or No)	No	
(9)	Class 4 Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 3A (enter as negative)	\$ (4,563)	\$ (3,422)
(10)	All Other Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line #3B (enter as negative)	\$ (32,569)	\$ (13,028)
(11)	Abated Newly Taxable-from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line #3C (enter as negative)	\$ -	\$ -
(12)	Total Newly Taxable Per Mill		\$ (16,450)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue <i>Certified Taxable Valuation Information</i> form, line # 5 (enter as negative)		\$ -
(14)	Adjusted Taxable value per mill		\$ 3,535,969
= (7) + (12) + (13)			
-15	CURRENT YEAR calculated mill levy		\$ 199,783
(16)	CURRENT YEAR calculated ad valorem tax revenue		\$ 709,714
= (7) x (15)			
<u>CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT</u>			
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18)	Total current year authorized mill levy, including Prior Years' carry forward mills		199.78
= (15) + (17)			
(19)	Total current year authorized ad valorem tax revenue assessment		\$ 709,702
= (7) x (18)			
<u>CURRENT YEAR ACTUALLY LEVIED/ASSESSED</u>			
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. <u>Do Not</u> include permissive mills imposed in the current year.	199.78	199.78
(21)	Total ad valorem tax revenue actually assessed in current year		\$ 709,702
= (7) x (20)			
<u>RECAPITULATION OF ACTUAL:</u>			
(22)	Ad valorem tax revenue actually assessed		\$ 706,416
= (21) - (23) - (24)			
(23)	Ad valorem tax revenue actually assessed for newly taxable property		\$ 3,286
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(25)	Total ad valorem tax revenue actually assessed in current year		\$ 709,702
= (22) + (23) + (24)			
(26)	Ad valorem tax revenue for large taxpayer reserve account		\$ -
(27)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00
= (18) - (20)			

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2027

Entity Name:

Step A: Input in Yellow Cells			<u>Line 1</u> : BASE Year = Total <i>Actual</i> Annual Employer Contribution for Group Benefits in BASE Year		Actual # of Employees the Local Government Made (1) or Will Make (2) Employer Contributions to Group Benefits for on July 1st
		Fiscal Year	<u>Line #2</u> : BUDGET Year: Total Annual Employer Contribution For Group Benefits for <i>Eligible Workers Employed</i> on July 1st	Average Monthly Employer Contribution per Employee	
(1)	BASE Year	2000	\$52,525.22	\$312.65	14
(2)	Budgeting For	2026	\$435,564.00	\$2,016.50	18
(3)	Increase from BASE Year (Decreases will be reported as zero)			\$1,703.85	4

Step B:		Fiscal Year	2026
		2026	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	\$3,552,419.00	

Step C:			(6) Increase in Employer Contribution from BASE Year
Calculation of:		(5) BASE Contribution	
(5) BASE Contribution		\$67,532.43	\$368,031.57
(6) Increase in Employer Contribution from BASE Year			

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2026	103.60	\$3,552.42	\$368,031.57

Budget Overview

Overall Notes

Budgeted Revenues:

Total FY27 Budget	\$19,128,711
Decrease from FY26	\$7,957,383
Percentage Change	29.38%

Budgeted Expenses:

Total FY27 Budget	\$23,760,184
Decrease from FY26	\$6,659,266
Percentage Change	21.89%

Revenues

Total revenues are projected to decrease by \$7,957,383. This decrease in budgeted revenues is due to the increased revenue projections from the PILOT Grant funding and the decrease in funding from Phase II of the Waste Water Upgrades Project, due to the funding already being used during the construction period.

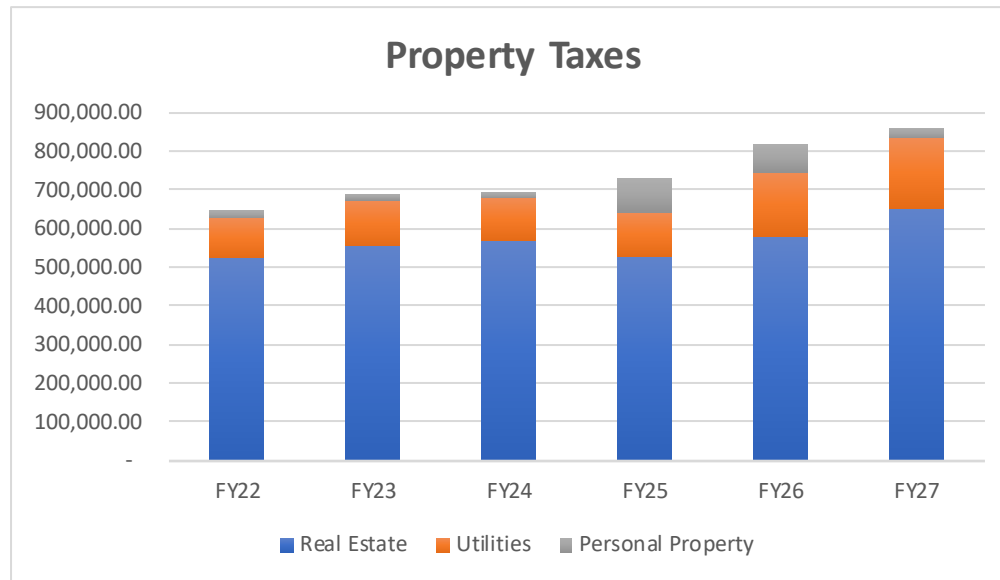
Below is a summary of the mills levied for FY26 and FY27:

Number of Mills Levied		
	<u>FY26</u>	<u>FY27</u>
General Fund	115.00	110.68
Comprehensive Insurance	11.13	10.45
Public Safety Fund	53.38	51.45
Local Government Study Commission	5.04	0.00
PERS Employer-Contributions	11.63	13.60
Group Health Employer-Contributions	12.63	13.60
Permissive Medical	40.00	41.50
Fire Department Relief Association	<u>0.00</u>	<u>0.00</u>
Total	<u>248.81</u>	<u>241.28</u>

Property Taxes

Real property tax projections are based on estimated growth within the City. Hardin experienced an entity-wide increase in assessed valuation for fiscal year 2027. The graphic below shows that the City's assessed valuation has remained steady to slightly higher, even as taxable valuation decreased in the TIF District. It also shows increased reliance on residential taxes in fiscal year 2027, consistent with the percentage increase in utility taxes. Personal property taxes appear to have had the largest decrease from FY26 to FY27.

Property Taxes (Continued)



Special Assessments

The following table shows the special assessments for FY27 compared to budgeted amounts for FY26:

Special Assessments			
	FY27	FY26	Increase (Decrease)
Street Maintenance	437,936	380,814	57,122
Lighting District #1	17,809	17,291	518
Lighting District #54	138,583	134,066	4,517
Special Improvement District 120	71,655	71,654	1
Special Improvement District 121	31,306	31,306	-
Curb & Gutter	2,186	2,309	(123)
Weeds	6,751	7,758	(1,007)
Water & Sewer	3,573	11,127	(7,554)
Solid Waste - Collection	<u>598,761</u>	<u>540,648</u>	<u>58,113</u>
Total	<u>1,308,560</u>	<u>1,196,973</u>	<u>111,587</u>

Special assessments are based on the needs of each service in each respective fund or assessments on properties for failure to pay for services provided. The assessments are determined using Montana Code Annotated formulas, such as by square feet, lineal front footage, etc.

Licenses and Permits

Budgeted licenses and permits are projected to increase \$2,400, from \$39,675 to \$42,075. Liquor licenses and business licenses have been trending lower over the past three fiscal years. Building permits increased significantly in FY24, but have decreased significantly since. The City also expects much less excavation permits to be issued during FY27 than were issued in previous fiscal years.

Intergovernmental Revenues

Overall intergovernmental revenues budgeted for FY27 are \$7,113,039 compared to \$12,426,679 for FY26. Intergovernmental revenues include grants awarded by other government entities, entitlements from the State and agreements with external entities. The main difference between the two years is due to the award of the PILOT Tourism grant funding and additional grant funding from USDA Rural Development for the second phase of the Wastewater Upgrades project.

Fines and Forfeitures

Fines and forfeitures are budgeted to increase \$1,862 for FY27.

Charges for Services

Charges for services include the fees and charges for the consumption and use of City treated and distributed water, collection of sewage and landfill charges for dumping at the landfill. These charges are projected to decrease \$100,273 or 2.6%. Most of this can be attributed to the expected decrease in landfill charges.

Interest Earnings

Interest earnings are projected to decrease \$50,970 in fiscal year 2027. The City continues to budget under what was earned and received during previous fiscal years due to the uncertain nature of interest rates and market volatility.

Expenses

Total Expenditures are budgeted to increase \$6,659,266, a 21.891% decrease from FY26.

Personal Services

Personal Services are projected to increase by 2.42%, or \$98,248. This increase reflects scheduled pay adjustments for Teamsters Union employees, non-bargaining employees, and the City Police Department, along with sick and vacation leave payouts. Additional employees are also budgeted to receive City health insurance. The largest increases are expected in public works and general government. Public works includes projected sick and vacation leave payouts, and the City is continuing to fund a project manager position to help oversee the PILOT grant.

Operations and Maintenance

The budgeted expenses for operations and maintenance are projected to decrease \$999,713. A large percentage of this decrease is due to the grant sponsored on behalf of the Town of Lodge Grass that is no longer active and is in the process of being closed during the budgeting period.

Grants and Contributions

Grant and contributions are expected to increase \$2,276 from \$58,224 to \$60,500. This is due to the projected contributions that will be made as part of the PILOT grant received from the Department of Commerce and expected increases related to police department operations.

Capital Improvement

The City's capital improvement plan is projected to decrease \$7,054,343 for FY27.

Some of the projects that are to be completed or started in the next fiscal year are the Phase 2 and 3 combined project in Waste Water, 3 new dump trucks, stormwater improvements, Plaza bathroom construction, Visitor Center Site, chip sealing and resurfacing, and Crawford main and street replacement.

Capital improvements have decreased due to a large portion of the Phase 2 and 3 project completion, and the Lodge Grass Project now being finished.

Debt Service

Debt Service is budgeted to increase by \$4,008 in total. Enterprise fund debt service is budgeted to increase due to the issuance of debt in the Sewer fund during fiscal year 2026. The Tax Increment District is budgeted to increase in fiscal year 2027.

Depreciation

Depreciation is budgeted to increase \$5,000 due to the assets added to the City's depreciation schedule as described in Capital Improvement above. FY27 depreciation is budgeted for \$805,000 compared to FY26 amount of \$800,000. As more projects are completed depreciation is expected to continue to increase.

GENERAL FUND

The City's General fund is the main operating fund used to account for and report all financial resources not accounted for and reported in another governmental fund. Property taxes, licenses, permits, fines, forfeitures, intergovernmental, and investment earnings are the revenues used to fund the General Fund. Expenditures are recorded within the following departments: executive, legislative, court, finance, facilities, legal, law enforcement, fire suppression, code enforcement, building inspection, road and street construction, storm drainage maintenance, enforcement-animals, park and recreation services, park areas, economic development and other financing uses.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes	540,607	492,821	512,955	374,054	387,181	97%	391,592	1,590	393,182	102%
311020 Personal Property Taxes	15,097	12,996	13,331	38,614	38,030	102%	7,500	6,500	14,000	37%
312000 P & I on Delinquent Taxes	4,139	3,993	8,328	10,980	8,340	132%	6,500	2,000	8,500	102%
314150 MARIJUANA EXCISE TAX	6,552	12,213	13,825	21,242	21,242	100%	15,000	6,000	21,000	99%
Group:	566,395	522,023	548,439	444,890	454,793	98%	420,592	16,090	436,682	96%
320000 LICENSES AND PERMITS										
322011 Liquor Licenses	6,285	7,020			0	0%			0	0%
322020 License-Business,	24,150	23,118	22,985	21,126	22,500	94%	22,500		22,500	100%
323010 Building & Related			-111		0	***%			0	0%
323011 Building Permit	7,976	65,127	15,532	11,942	16,000	75%	16,000		16,000	100%
323030 Animal Licenses	2,437	2,256	2,327	2,678	0	***%	2,500		2,500	****%
323032 Chicken Permit Fee/		50			0	0%	250		250	****%
323050 Other Miscellaneous			25		25	0%	25		25	100%
Group:	40,848	97,571	40,869	35,635	38,525	92%	41,275	0	41,275	107%
330000 INTERGOVERNMENTAL REVENUES										
331071 RURAL COMMUNITY			23,082		0	0%			0	0%
331999 COVID-19/STIMULUS REV -		7,049			0	0%			0	0%
334200 Montana Main Street Grant			500		0	0%			0	0%
335065 Oil & Gas Production Tax	1,637	1,329	2,075	1,571	1,571	100%	1,500	100	1,600	102%
335120 Gambling Machine Permits	15,425	14,475	13,250	15,175	15,175	100%	15,000	250	15,250	100%
335230 State Entitlement Share	756,811	783,795	475,021	387,394	387,396	100%	401,817		401,817	104%
337000 Local Grants		14,000		1,000	1,000	100%			0	0%
337001 Local Grants - Beartooth		1,000			0	0%			0	0%
Group:	773,873	821,648	513,928	405,140	405,142	100%	418,317	350	418,667	103%
340000 Charges for Services										
341010 Miscellaneous Collections	-21	21	25	163	163	100%	25	75	100	61%
341020 Legal Fees - Discovery	201				0	0%			0	0%
341030 Court Costs (Community		154	77		150	0%	150		150	100%
342031 Manufactured Home			164		200	0%	200		200	100%
343360 Weed Control Charges	293	698	1,125	525	0	***%	1,000		1,000	****%
Group:	473	873	1,391	688	513	134%	1,375	75	1,450	283%
350000 Fines and Forfeitures										
351030 City Courts	58,466	47,831	42,714	74,626	74,625	100%	51,500	25,000	76,500	103%
351031 Victims & Witness	124	115	112	128	150	85%	158	2	160	107%
351032 City Court Admin-Atty	3,430	3,207	3,531	9,024	9,023	100%	4,000	5,000	9,000	100%
352000 Fines - Weeds, Snow, Demo	275	750	475	503	500	101%	500		500	100%
353000 Fines - Parking tickets	3,690	460	428	259	500	52%	500		500	100%
Group:	65,985	52,363	47,260	84,540	84,798	100%	56,658	30,002	86,660	102%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
361000 Rents/Leases			936	2,116	2,116	100%	1,050		1,050	50%
362000 Other Miscellaneous	24,288	1,918	724	746	1,000	75%	1,000		1,000	100%
363022 Bond Interest Assessments	25,842	34,112	18,292	17,468	17,283	101%	15,840	1,000	16,840	97%
363040 Penalty & Interest	4,049	322	862	1,176	1,176	100%	500	500	1,000	85%
365000 Contributions & Donations				500	500	100%			0	0%
365003 Contribution/Donation -	263,391			1,000	1,000	100%			0	0%
365008 Contribution/Donation -	23,875				0	0%			0	0%
Group:	341,445	36,352	20,814	23,006	23,075	100%	18,390	1,500	19,890	86%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	17,861	48,941	63,377	35,865	31,037	116%	30,300		30,300	98%
371020 Gain(Loss) in Fair Value	-10,994	10,140	15,708	4,767	5,000	95%	5,150		5,150	103%
Group:	6,867	59,081	79,085	40,632	36,037	113%	35,450	0	35,450	98%
380000 Other Financing Sources										
381050 Inception of Lease		391,446			0	0%			0	0%
382010 Sale of General Fixed		6,703			0	0%	500		500	*****%
384000 Special Item-Other		105,612			0	0%			0	0%
Group:		503,761			0	0%	500	0	500	*****%
Fund:	1,795,886	2,093,672	1,251,786	1,034,531	1,042,883	99%	992,557	48,017	1,040,574	100%
Grand Total:	1,795,886	2,093,672	1,251,786	1,034,531	1,042,883		992,557	48,017	1,040,574	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

410100	Legislative Services - Council										
100	Personal Services	21,750	21,750	21,750	21,750	21,750	100%	21,750	_____	21,750	100%
140	Employer Contributions	1,811	1,791	1,796	1,759	1,860	95%	1,860	_____	1,860	100%
210	Office Supplies & Materia	120	620	212	140	500	28%	500	_____	500	100%
330	Publicity, Subscriptions	755		300	17	300	6%	300	_____	300	100%
340	Utility Services			90	1,562	1,572	99%	1,572	_____	1,572	100%
350	Professional Services	174	182	133	83	205	40%	205	_____	205	100%
370	Travel		215			300	0%	300	_____	300	100%
380	Training Services					200	0%	200	_____	200	100%
790	Other Grants, Contributio	1,000	2,250	500		0	0%	500	_____	500	****%
	Account:	25,610	26,808	24,781	25,311	26,687	95%	27,187	0	27,187	102%

410200	Executive Services - Mayor										
100	Personal Services	5,610	5,610	5,610	6,222	6,222	100%	6,834	_____	6,834	110%
140	Employer Contributions	467	462	463	503	503	100%	553	_____	553	110%
210	Office Supplies & Materia	484	541	1,065	-184	1,500	-12%	1,500	_____	1,500	100%
330	Publicity, Subscriptions	198	199		300	300	100%	250	_____	250	83%
350	Professional Services				150	150	100%		_____	0	0%
370	Travel	574				800	0%	800	_____	800	100%
380	Training Services			435		250	0%	250	_____	250	100%
530	Rentals				250	250	100%		_____	0	0%
	Account:	7,333	6,812	7,573	7,241	9,975	73%	10,187	0	10,187	102%

410360	City/Municipal Court										
100	Personal Services	118,991	69,315	57,310	70,173	93,195	75%	125,440	_____	125,440	135%
140	Employer Contributions	10,169	5,811	4,719	5,736	8,066	71%	10,167	_____	10,167	126%
210	Office Supplies & Materia	8,025	6,469	3,954	5,428	6,500	84%	6,500	_____	6,500	100%
220	Operating Supplies	785		3		0	0%		_____	0	0%
226	Clothing and Uniforms					500	0%	525	_____	525	105%
330	Publicity, Subscriptions	1,609	1,279	1,867	722	1,900	38%	850	_____	850	45%
340	Utility Services	8,241	8,160	8,143	6,823	8,500	80%	7,750	_____	7,750	91%
350	Professional Services	538	952	331	347	2,500	14%	2,590	_____	2,590	104%
360	Repair & Maintenance Serv		353			250	0%	200	_____	200	80%
370	Travel	3,588	1,438	3,534	2,322	4,750	49%	4,400	_____	4,400	93%
380	Training Services	1,625	825	525	850	2,000	43%	1,100	_____	1,100	55%
394	Jury and Witness Fees	336		329		1,000	0%	1,000	_____	1,000	100%
540	Special Assessments	621	650	631	659	750	88%	700	_____	700	93%
	Account:	154,528	95,252	81,346	93,060	129,911	72%	161,222	0	161,222	124%

410366	Community Services										
140	Employer Contributions	58	5	35		75	0%	75	_____	75	100%
	Account:	58	5	35		75	0%	75	0	75	100%

410510	Finance Administration										
100	Personal Services	33,937	34,968	39,043	51,687	52,937	98%	54,916	_____	54,916	104%
140	Employer Contributions	2,633	2,651	2,934	3,985	4,438	90%	4,439	_____	4,439	100%
210	Office Supplies & Materia	9,513	4,499	5,318	5,355	14,000	38%	14,000	-1,500	12,500	89%
220	Operating Supplies					0	0%	250	_____	250	****%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
226	Clothing and Uniforms		120	146	311	325	96%	360		360	111%
330	Publicity, Subscriptions	5,040	5,117	4,364	7,118	7,500	95%	7,885		7,885	105%
340	Utility Services	3,185	3,153	3,475	2,341	4,000	59%	3,816		3,816	95%
350	Professional Services	17,071	60,989	37,655	23,815	45,000	53%	46,138		46,138	103%
360	Repair & Maintenance Serv			55		150	0%	150		150	100%
370	Travel	424	230	144	30	750	4%	750		750	100%
380	Training Services	380	259	310	403	1,000	40%	1,000		1,000	100%
510	Insurance	70	70	174	70	175	40%	70		70	40%
540	Special Assessments	3,251	2,921	3,745	3,986	4,200	95%	4,050		4,050	96%
940	Machinery & Equipment		1,196	4,660	2,500	2,500	100%			0	0%
	Account:	75,504	116,173	102,023	101,601	136,975	74%	137,824	-1,500	136,324	100%
411100 Legal Services											
100	Personal Services	34,931	36,672	40,068	52,559	52,272	101%	61,706		61,706	118%
140	Employer Contributions	2,892	2,948	3,185	3,865	3,871	100%	4,686		4,686	121%
210	Office Supplies & Materia	3,619	2,623	3,004	4,310	6,000	72%	6,000		6,000	100%
220	Operating Supplies	3,187	73	461	423	450	94%			0	0%
226	Clothing and Uniforms					250	0%	300		300	120%
330	Publicity, Subscriptions	10,884	11,850	12,947	13,753	13,000	106%	13,000		13,000	100%
340	Utility Services	5,131	4,955	5,199	4,089	5,750	71%	5,280		5,280	92%
350	Professional Services	12,642	18,293	2,817	3,045	25,000	12%	23,890		23,890	96%
352	Attorney, Legal Services	90,000	96,000	102,000	94,000	102,000	92%	102,000	6,000	108,000	106%
360	Repair & Maintenance Serv		353		90	750	12%	500		500	67%
540	Special Assessments	311	325	421	416	500	83%	425		425	85%
940	Machinery & Equipment		1,727			0	0%			0	0%
	Account:	163,597	175,819	170,102	176,550	209,843	84%	217,787	6,000	223,787	107%
411200 Facilities Administration											
100	Personal Services	17,364	18,838	16,787	16,545	23,596	70%	19,086		19,086	81%
140	Employer Contributions	2,021	2,063	1,970	1,825	2,842	64%	2,117		2,117	74%
210	Office Supplies & Materia	2,816	4,177	4,014	4,833	4,900	99%			0	0%
220	Operating Supplies	407	1,228	517	984	4,000	25%	4,000		4,000	100%
226	Clothing and Uniforms		54	47	83	150	55%	175		175	117%
330	Publicity, Subscriptions	116	386	541	119	450	26%	250		250	56%
340	Utility Services	15,712	12,124	13,168	14,229	16,000	89%	11,556		11,556	72%
350	Professional Services	433	1,024	1,433	506	27,000	2%	26,005	-1,005	25,000	93%
360	Repair & Maintenance Serv	1,370	3,334	1,319	1,242	32,000	4%	30,000		30,000	94%
380	Training Services			12		0	0%			0	0%
920	Buildings		2,917			0	0%			0	0%
940	Machinery & Equipment		399			0	0%			0	0%
	Account:	40,239	46,544	39,808	40,366	110,938	36%	93,189	-1,005	92,184	83%
420100 Law Enforcement Services											
100	Personal Services	361,704	248,607			0	0%			0	0%
140	Employer Contributions	37,662	22,599			0	0%			0	0%
220	Operating Supplies	55,502	45,767			0	0%			0	0%
226	Clothing and Uniforms		4,756			0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	17,720	26,456			0	0%			0	0%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
330	Publicity, Subscriptions	1,894	8,671			0	0%			0	0%
340	Utility Services	2,582	5,921			0	0%			0	0%
350	Professional Services	32,297	32,392			0	0%			0	0%
360	Repair & Maintenance Serv	9,823	59,905			0	0%			0	0%
370	Travel		7,356			0	0%			0	0%
380	Training Services		400			0	0%			0	0%
940	Machinery & Equipment		30,000			0	0%			0	0%
	Account:	519,184	492,830			0	**%	0	0	0	0%
420110	Law Enforcement Administration										
100	Personal Services	120,988	123,130			0	0%			0	0%
140	Employer Contributions	11,658	11,973			0	0%			0	0%
210	Office Supplies & Materia	172				0	0%			0	0%
220	Operating Supplies	5,627	669			0	0%			0	0%
330	Publicity, Subscriptions	2,385	454			0	0%			0	0%
340	Utility Services	2,516	3,767			0	0%			0	0%
350	Professional Services	15,025	64,603			0	0%			0	0%
370	Travel	1,411				0	0%			0	0%
540	Special Assessments	621	650			0	0%			0	0%
940	Machinery & Equipment		394,236			0	0%			0	0%
	Account:	160,403	599,482			0	**%	0	0	0	0%
420120	Facilities										
100	Personal Services	4,203	4,832			0	0%			0	0%
140	Employer Contributions	352	398			0	0%			0	0%
220	Operating Supplies	1,105	571			0	0%			0	0%
330	Publicity, Subscriptions		119			0	0%			0	0%
350	Professional Services	31	12			0	0%			0	0%
	Account:	5,691	5,932			0	**%	0	0	0	0%
420460	Fire Suppression										
100	Personal Services	8,644	9,075	9,341	11,553	12,556	92%	12,526		12,526	100%
140	Employer Contributions	1,791	1,721	1,854	1,869	1,873	100%	1,900		1,900	101%
220	Operating Supplies	18,623	16,800	17,254	18,602	19,500	95%	19,500		19,500	100%
226	Clothing and Uniforms				4	5	80%			0	0%
330	Publicity, Subscriptions	240	553	511	501	505	99%	500		500	99%
340	Utility Services	13,764	12,663	14,146	16,777	16,850	100%	15,500		15,500	92%
350	Professional Services	4,434	5,824	8,643	5,735	7,000	82%	7,275		7,275	104%
360	Repair & Maintenance Serv	113	4,579	2,487	6,055	7,500	81%	7,500		7,500	100%
380	Training Services	2,135	1,314	2,233	1,381	2,800	49%	2,500		2,500	89%
510	Insurance	1,000	1,476	852	1,414	1,700	83%	1,700		1,700	100%
540	Special Assessments	2,670	2,849	2,926	3,080	3,200	96%	3,200		3,200	100%
790	Other Grants, Contributio	10,000	10,000	10,000	15,000	15,000	100%	15,000		15,000	100%
920	Buildings			2,035		0	0%			0	0%
	Account:	63,414	66,854	72,282	81,971	88,489	93%	87,101	0	87,101	98%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
420520	Code Enforcement										
100	Personal Services	6,949	14,279	6,531		0	0%	20,444		20,444	*****%
140	Employer Contributions	690	1,332	605		0	0%	2,592		2,592	*****%
210	Office Supplies & Materia					0	0%	150		150	*****%
220	Operating Supplies	1,681	252	624		0	0%	1,500		1,500	*****%
226	Clothing and Uniforms					0	0%	110		110	*****%
330	Publicity, Subscriptions	1,488	1,525	1,264		0	0%	4,000		4,000	*****%
340	Utility Services	663	630	744		0	0%	750		750	*****%
350	Professional Services	254	324	27		0	0%	2,000		2,000	*****%
360	Repair & Maintenance Serv					0	0%	1,000		1,000	*****%
940	Machinery & Equipment		266			0	0%			0	0%
	Account:	11,725	18,608	9,795		0	***%	32,546	0	32,546	*****%
420531	Building Inspection										
100	Personal Services	6,948	14,280	16,490	17,069	16,939	101%	21,386		21,386	126%
140	Employer Contributions	657	1,332	1,532	1,918	1,937	99%	2,435		2,435	126%
210	Office Supplies & Materia	209	6	3		1,500	0%	1,523		1,523	102%
220	Operating Supplies	1,293	464		18	5,000	0%	5,000	-1,000	4,000	80%
226	Clothing and Uniforms			100		250	0%	110		110	44%
330	Publicity, Subscriptions	916	736	836	6,370	6,450	99%	3,750		3,750	58%
340	Utility Services	702	682	794	472	500	94%	715		715	143%
350	Professional Services	85	68	989	701	7,500	9%	6,000		6,000	80%
360	Repair & Maintenance Serv					250	0%	250		250	100%
370	Travel					0	0%	1,000		1,000	*****%
380	Training Services	365	525		1,085	1,100	99%	1,250		1,250	114%
	Account:	11,175	18,093	20,744	27,633	41,426	67%	43,419	-1,000	42,419	102%
430230	Road & Street Construction										
950	Construction in Progress	21,246				0	0%			0	0%
	Account:	21,246				0	***%	0	0	0	0%
430246	Storm Drainage Maintenance										
100	Personal Services	11,952	4,431	4,673	5,880	6,085	97%	5,447		5,447	90%
140	Employer Contributions	1,442	506	572	702	801	88%	960		960	120%
220	Operating Supplies	161	1,112	2,606	3,162	12,500	25%	15,000	-5,000	10,000	80%
226	Clothing and Uniforms				11	11	100%			0	0%
330	Publicity, Subscriptions		9	436	2	250	1%	250		250	100%
350	Professional Services	1,237	1,379	93		15,000	0%	15,000	5,000	20,000	133%
360	Repair & Maintenance Serv				11,330	10,000	113%	10,000		10,000	100%
540	Special Assessments			177	184	250	74%	250		250	100%
	Account:	14,792	7,437	8,557	21,271	44,897	47%	46,907	0	46,907	104%
440640	Enforcement-Animals										
100	Personal Services	6,381	13,026	12,217		0	0%	20,444		20,444	*****%
140	Employer Contributions	601	1,211	1,128		0	0%	2,592		2,592	*****%
220	Operating Supplies	1,607	1,203	4,356		0	0%	4,000	1,000	5,000	*****%
226	Clothing and Uniforms			698		0	0%	110		110	*****%
330	Publicity, Subscriptions	728	527	1,878		0	0%	500		500	*****%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
340	Utility Services	674	675	1,183		0	0%	1,200		1,200	****%
350	Professional Services	7,436	6,279	970		0	0%	10,000		10,000	****%
358	Veterinary Services-Feral	2,203	513	1,500		0	0%	10,000		10,000	****%
360	Repair & Maintenance Serv		8,233			0	0%	500		500	****%
380	Training Services					0	0%	1,000		1,000	****%
790	Other Grants, Contributio		4,000			0	0%			0	0%
940	Machinery & Equipment		5,266	17,573		0	0%			0	0%
	Account:	19,630	40,933	41,503		0	***%	50,346	1,000	51,346	****%
440641 Animal Control (Spay/Neuter)											
350	Professional Services			440		0	0%			0	0%
	Account:			440		0	***%	0	0	0	0%
460433 Park Areas											
100	Personal Services	42,379	73,932	25,805	86,895	103,490	84%	103,004		103,004	100%
140	Employer Contributions	4,981	7,720	2,928	9,499	13,134	72%	8,653		8,653	66%
210	Office Supplies & Materia				241	0	***%			0	0%
211	Trees					2,000	0%	2,000		2,000	100%
220	Operating Supplies	17,593	18,889	20,602	20,543	22,500	91%	37,500		37,500	167%
226	Clothing and Uniforms		727	174	583	600	97%	600		600	100%
330	Publicity, Subscriptions	58	709	279	95	750	13%	750		750	100%
340	Utility Services	23,682	15,376	17,182	15,682	25,000	63%	31,250		31,250	125%
350	Professional Services	2,339	2,833	1,518	899	6,500	14%	5,750	-1,000	4,750	73%
360	Repair & Maintenance Serv	143	2,112	13	1,808	1,850	98%	1,250		1,250	68%
380	Training Services	232		10		150	0%	150		150	100%
540	Special Assessments	20,454	21,329	21,997	23,004	23,005	100%	23,000		23,000	100%
940	Machinery & Equipment	263,042	150			0	0%			0	0%
	Account:	374,903	143,777	90,508	159,249	198,979	80%	213,907	-1,000	212,907	107%
470300 Economic Development											
100	Personal Services	1,424	3,436	63,808	65,367	65,547	100%	66,827		66,827	102%
140	Employer Contributions	123	292	4,059	4,423	4,729	94%	4,924		4,924	104%
210	Office Supplies & Materia	1,081	179	2,173	1,518	3,000	51%	3,000		3,000	100%
220	Operating Supplies		16,879	1,866	389	8,000	5%	7,050		7,050	88%
226	Clothing and Uniforms				260	260	100%	260		260	100%
330	Publicity, Subscriptions		612	1,657	4,246	4,300	99%	4,337		4,337	101%
340	Utility Services		71	633	336	500	67%	500		500	100%
350	Professional Services	5,433	2,985	3,188	14,528	19,000	76%	13,855		13,855	73%
370	Travel	347		3,281	1,478	4,500	33%	4,500		4,500	100%
380	Training Services	598		2,384	1,049	3,750	28%	3,750		3,750	100%
530	Rentals	2,118	2,182	4,107	4,070	4,115	99%	2,500		2,500	61%
	Account:	11,124	26,636	87,156	97,664	117,701	83%	111,503	0	111,503	95%
470400 TSEP/Home											
220	Operating Supplies			27		0	0%			0	0%
370	Travel			373		0	0%			0	0%
	Account:			400		0	***%	0	0	0	0%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
490500	Other Debt Service Payments										
620	Interest		1,800				0 0%			0	0%
	Account:		1,800				0 ***%	0	0	0	0%
490600	LEASE PAYMENTS										
650	LEASE PRINCIPAL	4,013	141,147				0 0%			0	0%
660	LEASE INTEREST	417	5,189				0 0%			0	0%
	Account:	4,430	146,336				0 ***%	0	0	0	0%
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	160,000	120,000	580,867	375,000	385,000	97%	385,000	22,000	407,000	106%
	Account:	160,000	120,000	580,867	375,000	385,000	97%	385,000	22,000	407,000	106%
	Fund:	1,844,586	2,156,131	1,337,920	1,206,917	1,500,896	80%	1,618,200	24,495	1,642,695	109%
	Grand Total:	1,844,586	2,156,131	1,337,920	1,206,917	1,500,896		1,618,200	24,495	1,642,695	

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PUBLIC SAFETY FUND

The City created the Public Safety Fund to account for all police activities. This will include all sources of revenue related to police activities, such as the SRO agreement with the school district, seizure funds, state entitlement, property taxes and investment earnings. This fund will also record all operating expenses related to police patrol, investigations, administration, K-9 and any other outflows of resources related to policing.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes			53,417	166,934	179,720	93%	183,086	-314	182,772	102%
311020 Personal Property Taxes			887	4,309	4,037	107%	1,500	500	2,000	50%
312000 P & I on Delinquent Taxes					500	0%	525		525	105%
Group:			54,304	171,243	184,257	93%	185,111	186	185,297	101%
320000 LICENSES AND PERMITS										
323030 Animal Licenses					300	0%			0	0%
323032 Chicken Permit Fee/					50	0%			0	0%
Group:					350	0%	0	0	0	0%
330000 INTERGOVERNMENTAL REVENUES										
331150 Highway Safety Program				3,517	52,967	7%	140,000		140,000	264%
335230 State Entitlement Share			327,800	410,000	410,000	100%	410,000		410,000	100%
337000 Local Grants			5,000		0	0%			0	0%
Group:			332,800	413,517	462,967	89%	550,000	0	550,000	119%
340000 Charges for Services										
343360 Weed Control Charges					1,500	0%			0	0%
Group:					1,500	0%	0	0	0	0%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous			3,754	5,532	5,532	100%	3,500		3,500	63%
365008 Contribution/Donation -			105,000	52,500	105,000	50%	135,500	-135,500	0	0%
Group:			108,754	58,032	110,532	53%	139,000	-135,500	3,500	3%
370000 Investment and Royalty Earnings										
371010 Investment Earnings			2,011	2,275	1,915	119%	1,800		1,800	94%
371020 Gain(Loss) in Fair Value			665	301	500	60%	500		500	100%
Group:			2,676	2,576	2,415	107%	2,300	0	2,300	95%
380000 Other Financing Sources										
383000 Interfund Operating			475,000	245,000	225,000	109%	150,000	100,000	250,000	111%
384000 Special Item-Other			46,261	10,571	10,571	100%			0	0%
Group:			521,261	255,571	235,571	108%	150,000	100,000	250,000	106%
Fund:			1,019,795	900,939	997,592	90%	1,026,411	-35,314	991,097	99%
Grand Total:			1,019,795	900,939	997,592		1,026,411	-35,314	991,097	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2300 PUBLIC SAFETY - LAW ENFORCEMENT

					Current	%	Prelim.	Budget	Final	% Old
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	26-27	26-27	26-27	26-27
420100 Law Enforcement Services										
100	Personal Services			314,543	260,531	315,230	83%	416,231		416,231 132%
120	Overtime			33,981	28,170	43,514	65%	45,000		45,000 103%
140	Employer Contributions			36,208	27,644	41,562	67%	44,662		44,662 107%
210	Office Supplies & Materia			444	578	1,000	58%	750		750 75%
220	Operating Supplies			33,269	42,035	42,500	99%	25,000		25,000 59%
226	Clothing and Uniforms			8,748	9,373	9,500	99%	8,750		8,750 92%
231	Gas, Oil, Diesel Fuel, Gr			30,261	26,128	35,000	75%	35,000		35,000 100%
330	Publicity, Subscriptions			3,951	7,684	7,800	99%	4,990		4,990 64%
340	Utility Services			8,474	9,096	8,175	111%	8,100		8,100 99%
350	Professional Services			40,021	8,935	6,250	143%	3,410		3,410 55%
360	Repair & Maintenance Serv			19,719	19,710	25,000	79%	12,520		12,520 50%
370	Travel			3,422	6,082	6,250	97%	4,412		4,412 71%
380	Training Services			2,768	4,214	4,300	98%	1,735	4,265	6,000 140%
510	Insurance			750		750	0%	500		500 67%
790	Other Grants, Contributio			10,000		25,000	0%	20,000		20,000 80%
940	Machinery & Equipment			35,488		7,740	0%			0 0%
	Account:			582,047	450,180	579,571	78%	631,060	4,265	635,325 110%
420110 Law Enforcement Administration										
100	Personal Services			104,313	158,027	157,693	100%	146,567		146,567 93%
120	Overtime			394	4,177	4,415	95%	2,921		2,921 66%
140	Employer Contributions			11,948	15,006	15,131	99%	13,652		13,652 90%
210	Office Supplies & Materia			76	2,059	2,250	92%	500		500 22%
220	Operating Supplies			618	4,989	5,000	100%	5,000	-1,000	4,000 80%
226	Clothing and Uniforms			115	4	1,000	0%	550		550 55%
330	Publicity, Subscriptions			560	3,567	3,750	95%	3,103		3,103 83%
340	Utility Services			4,574	4,662	4,700	99%	4,530		4,530 96%
350	Professional Services			58,294	53,575	77,000	70%	56,254	5,000	61,254 80%
360	Repair & Maintenance Serv					500	0%	500		500 100%
370	Travel			1,268	2,899	3,000	97%	1,000		1,000 33%
380	Training Services			3,599	16,649	14,750	113%	2,000		2,000 14%
540	Special Assessments			631	659	800	82%	700		700 88%
940	Machinery & Equipment				3,000	4,000	75%			0 0%
	Account:			186,390	269,273	293,989	92%	237,277	4,000	241,277 82%
420120 Facilities										
100	Personal Services			2,014	4,517	7,487	60%	4,925		4,925 66%
140	Employer Contributions			176	411	726	57%	450		450 62%
220	Operating Supplies			354	510	750	68%	750		750 100%
330	Publicity, Subscriptions			467		750	0%	750		750 100%
350	Professional Services			114	350	375	93%	300		300 80%
360	Repair & Maintenance Serv					500	0%	500		500 100%
920	Buildings					0	0%	3		3 *****
	Account:			3,125	5,788	10,588	55%	7,678	0	7,678 73%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
420150	Traffic Policing										
100	Personal Services				13,361	13,750	97%	60,060		60,060	437%
120	Overtime				3,780	5,000	76%	7,425		7,425	149%
140	Employer Contributions				1,580	2,000	79%	6,428		6,428	321%
144	Health Insurance				5,221	7,500	70%	34,677		34,677	462%
145	PERS(retirement)				1,510	1,750	86%	6,121		6,121	350%
940	Machinery & Equipment				19,424	19,450	100%			0	0%
	Account:				44,876	49,450	91%	114,711	0	114,711	232%
420520	Code Enforcement										
100	Personal Services				8,801	10,582	83%			0	0%
120	Overtime				72	1,111	6%			0	0%
140	Employer Contributions				808	1,130	72%			0	0%
220	Operating Supplies				803	1,500	54%			0	0%
226	Clothing and Uniforms					350	0%			0	0%
330	Publicity, Subscriptions				162	1,000	16%			0	0%
340	Utility Services				471	750	63%			0	0%
350	Professional Services					2,000	0%			0	0%
360	Repair & Maintenance Serv					1,000	0%			0	0%
	Account:				11,117	19,423	57%	0	0	0	0%
440640	Enforcement-Animals										
100	Personal Services				26,404	31,749	83%			0	0%
120	Overtime				217	3,331	7%			0	0%
140	Employer Contributions				2,423	3,388	72%			0	0%
220	Operating Supplies				2,741	4,000	69%			0	0%
226	Clothing and Uniforms				104	225	46%			0	0%
330	Publicity, Subscriptions				134	500	27%			0	0%
340	Utility Services				1,194	1,100	109%			0	0%
350	Professional Services				786	10,000	8%			0	0%
358	Veterinary Services-Feral					3,000	0%			0	0%
360	Repair & Maintenance Serv					500	0%			0	0%
380	Training Services					750	0%			0	0%
	Account:				34,003	58,543	58%	0	0	0	0%
490500	Other Debt Service Payments										
610	Principal					10,588	0%			0	0%
620	Interest			1,235	635	640	99%			0	0%
	Account:			1,235	635	11,228	6%	0	0	0	0%
490600	LEASE PAYMENTS										
650	LEASE PRINCIPAL			35,353	66,769	68,000	98%	68,000		68,000	100%
660	LEASE INTEREST			8,133	13,139	15,000	88%	15,000		15,000	100%
	Account:			43,486	79,908	83,000	96%	83,000	0	83,000	100%
	Fund:			816,283	895,780	1,105,792	81%	1,073,726	8,265	1,081,991	98%
											%
	Grand Total:			816,283	895,780	1,105,792		1,073,726	8,265	1,081,991	

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STREET MAINTENANCE FUND

The City is separating the Street Maintenance Fund in the budget document to better reflect the major funds of the City. Street Maintenance is used to account for all street maintenance assessments funds and the related costs, such as salaries, equipment, road repair, etc. to maintain the City's streets.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2501 STREET MAINTENANCE #1

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
320000 LICENSES AND PERMITS										
323051 Excavation Permit	625	850	7,800	600	800	75%	800		800	100%
Group:	625	850	7,800	600	800	75%	800	0	800	100%
340000 Charges for Services										
343010 Street and Roadway		2,735		710	2,500	28%	2,500		2,500	100%
Group:		2,735		710	2,500	28%	2,500	0	2,500	100%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	170	40	6	513	513	100%	150		150	29%
363010 Maintenance Assessments	334,220	343,332	366,291	376,487	380,814	99%	437,936		437,936	115%
363040 Penalty & Interest	3,148	2,822	4,515	4,956	3,000	165%	3,000		3,000	100%
Group:	337,538	346,194	370,812	381,956	384,327	99%	441,086	0	441,086	115%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	6,696	13,654	9,067	7,157	6,105	117%	3,000		3,000	49%
371020 Gain(Loss) in Fair Value	-4,334	4,416	4,160	935	1,500	62%	1,500		1,500	100%
Group:	2,362	18,070	13,227	8,092	7,605	106%	4,500	0	4,500	59%
380000 Other Financing Sources										
382010 Sale of General Fixed		2,077			0	0%			0	0%
383000 Interfund Operating	40,000		5,817		30,000	0%	30,000	-5,000	25,000	83%
Group:	40,000	2,077	5,817		30,000	0%	30,000	-5,000	25,000	83%
Fund:	380,525	369,926	397,656	391,358	425,232	92%	478,886	-5,000	473,886	111%
Grand Total:	380,525	369,926	397,656	391,358	425,232		478,886	-5,000	473,886	

CITY OF HARDIN
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2501 STREET MAINTENANCE #1

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
430220	Facilities										
100	Personal Services	2,101	2,416	1,077	2,259	3,743	60%	2,461		2,461	66%
140	Employer Contributions	176	199	93	206	363	57%	224		224	62%
220	Operating Supplies	122	285	177	181	500	36%	400		400	80%
226	Clothing and Uniforms					125	0%	150		150	120%
330	Publicity, Subscriptions		60	234		150	0%	150		150	100%
350	Professional Services		6	32		150	0%	150		150	100%
	Account:	2,399	2,966	1,613	2,646	5,031	53%	3,535	0	3,535	70%
430240	Road & Street Maintenance										
100	Personal Services	199,328	199,924	275,452	244,957	289,808	85%	300,333	10,000	310,333	107%
140	Employer Contributions	24,414	23,372	32,733	28,965	34,613	84%	35,782	5,924	41,706	120%
144	Health Insurance	55,192	1,416			0	0%			0	0%
145	PERS(retirement)					0	0%	4,990	10,000	14,990	****%
220	Operating Supplies	57,360	57,143	65,984	69,860	65,000	107%	70,000		70,000	108%
226	Clothing and Uniforms		809	840	1,014	1,025	99%	1,000		1,000	98%
330	Publicity, Subscriptions	942	1,998	1,179	996	1,500	66%	1,500		1,500	100%
340	Utility Services	7,858	6,079	5,617	5,562	8,500	65%	8,500		8,500	100%
350	Professional Services	5,714	21,893	8,217	12,041	14,500	83%	7,000		7,000	48%
360	Repair & Maintenance Serv	880	5,568	20,472	7,566	25,000	30%	25,000		25,000	100%
368	Roads and Streets			40,521	10,000	65,793	15%	90,000	10,000	100,000	152%
380	Training Services			48		200	0%	250		250	125%
540	Special Assessments	21	192	22	181	250	72%	100		100	40%
940	Machinery & Equipment		531			0	0%			0	0%
	Account:	351,709	318,925	451,085	381,142	506,189	75%	544,455	35,924	580,379	115%
	Fund:	354,108	321,891	452,698	383,788	511,220	75%	547,990	35,924	583,914	114%
	Grand Total:	354,108	321,891	452,698	383,788	511,220		547,990	35,924	583,914	%

SPECIAL REVENUE FUNDS

Special revenue funds are used to account for the proceeds of specific revenues and the related specific expenditures that are restricted for specific purposes other than debt service or capital projects. The City has budgeted for use of 21 special revenue funds for fiscal year 2024. The special revenue funds and their purposes are:

- Comprehensive Insurance: used to account for property taxes and entitlement funds used to pay for liability, property, etc. insurance premiums.
- Local Government Study: to account for property taxes levied and expense related to the 10 year government review commission that was voted on and approved by Hardin residents.
- PERS-Employer Contributions: used to account for property taxes and the City's portion of the PERS pension expenditures.
- Group Health-Employer Contributions: group health receives revenues sources from property taxes, entitlement funds and accounts for the City's portion of healthcare premium costs.
- Permissive Medical: accounts for sources received from property taxes, through a non-voted mill levy and expenditures for the City's portion of healthcare premium costs.
- Local Charges for Services: sources for this fund include assessments related to community decay, snow removal and weed control changes, and demolition assessments.
- Coal Board Grant: this fund accounts for grant sources received and expenditures that are to be spent specifically for the purposes stated within the grant agreement(s).
- Lighting District #1 and #54: Sources of revenues for these funds are special assessments levied to taxpayers within those districts and uses of resources are the charges for lighting services.
- Curb and Gutter: used to account for assessments received from residents that would like to use the City program of each party paying for half of a new curb and gutter along a specific property. Curb and gutter resources are used to construct the curb and gutters when residents choose to use the program that the City offers.
- Police training and pension fund: this fund receives an entitlement from the State at 1.5 mills times the taxable value of the City. The funds are used to pay for police premiums for insurance that are provided to the County through the current IGA.
- Gas Apportionment Tax: The State of Montana provides an allocation of funds each year that are to be used for street construction, or 25% of each year's allocation can be used for equipment.
- Montana Main Street Program: Used to account for grant funds for the Montana Main Street grant and related expenditures.
- Crime Victims Assistance: fund used to account for crime victim's assistance. City does not have its own program so the money is provided to the County to complete this program.
- Rural Fire Assistance Grant: Used to account for local donations, grants and contributions to aid the fire department.
- Rural Community Development: to account for any grant funds received from Rural Development through the USDA and related expenditures.
- American Rescue Plan Act Competitive Funding – Lodge Grass: used to account for all costs related to the Lodge Grass competitive grant received from the DNRC for the sewer lagoon project in Lodge Grass

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2190 COMPREHENSIVE INSURANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes	11,708	31,668	36,257	35,603	37,472	95%	37,472	-349	37,123	99%
311020 Personal Property Taxes	326	659	846	2,786	2,729	102%	500		500	18%
312000 P & I on Delinquent Taxes	86	83	173	228	250	91%	250		250	100%
Group:	12,120	32,410	37,276	38,617	40,451	95%	38,222	-349	37,873	94%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	19,031	20,105	30,000	35,064	35,064	100%	35,296	1,827	37,123	106%
Group:	19,031	20,105	30,000	35,064	35,064	100%	35,296	1,827	37,123	106%
370000 Investment and Royalty Earnings										
371010 Investment Earnings		65	47	-19	25	-76%	25		25	100%
Group:		65	47	-19	25	-76%	25	0	25	100%
Fund:	31,151	52,580	67,323	73,662	75,540	98%	73,543	1,478	75,021	99%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object					25-26	25-26	26-27	26-27	26-27	26-27
2190	COMPREHENSIVE INSURANCE										
410100	Legislative Services - Council										
510	Insurance		800	878	1,000	1,005	100%	976		976	97%
	Account:		800	878	1,000	1,005	100%	976	0	976	97%
410200	Executive Services - Mayor										
510	Insurance		206	227	258	258	100%	279		279	108%
	Account:		206	227	258	258	100%	279	0	279	108%
410360	City/Municipal Court										
510	Insurance		4,193	2,711	2,530	2,530	100%	3,078		3,078	122%
	Account:		4,193	2,711	2,530	2,530	100%	3,078	0	3,078	122%
410510	Finance Administration										
510	Insurance	8,428	1,969	2,219	2,647	2,652	100%	3,406		3,406	128%
	Account:	8,428	1,969	2,219	2,647	2,652	100%	3,406	0	3,406	128%
411100	Legal Services										
510	Insurance		1,235	1,418	1,763	1,763	100%	2,315		2,315	131%
	Account:		1,235	1,418	1,763	1,763	100%	2,315	0	2,315	131%
411200	Facilities Administration										
510	Insurance		612	739	736	741	99%	740		740	100%
	Account:		612	739	736	741	99%	740	0	740	100%
420100	Law Enforcement Services										
510	Insurance		15,390	15,361	21,028	21,030	100%	16,514		16,514	79%
	Account:		15,390	15,361	21,028	21,030	100%	16,514	0	16,514	79%
420110	Law Enforcement Administration										
510	Insurance	9,394	6,130	7,802	9,457	9,457	100%	13,764		13,764	146%
	Account:	9,394	6,130	7,802	9,457	9,457	100%	13,764	0	13,764	146%
420120	Facilities										
510	Insurance		148	195	85	90	94%	201		201	223%
	Account:		148	195	85	90	94%	201	0	201	223%
420460	Fire Suppression										
510	Insurance	8,076	8,842	9,819	8,396	8,397	100%	6,707		6,707	80%
	Account:	8,076	8,842	9,819	8,396	8,397	100%	6,707	0	6,707	80%
420520	Code Enforcement										
510	Insurance	794	473	1,115	1,029	1,030	100%	417		417	40%
	Account:	794	473	1,115	1,029	1,030	100%	417	0	417	40%
420531	Building Inspection										
510	Insurance					0	0%	727		727	****%
	Account:					0	***%	727	0	727	****%

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2190 COMPREHENSIVE INSURANCE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
430220	Facilities										
510	Insurance		74	98	46	46	100%	101		101	220%
	Account:		74	98	46	46	100%	101	0	101	220%
430240	Road & Street Maintenance										
510	Insurance	10,742	11,908	12,432	17,076	17,081	100%	14,993		14,993	88%
	Account:	10,742	11,908	12,432	17,076	17,081	100%	14,993	0	14,993	88%
430246	Storm Drainage Maintenance										
510	Insurance		319	172	205	210	98%	263		263	125%
	Account:		319	172	205	210	98%	263	0	263	125%
440640	Enforcement-Animals										
510	Insurance	935	210	565	2,273	2,273	100%	1,288		1,288	57%
	Account:	935	210	565	2,273	2,273	100%	1,288	0	1,288	57%
460433	Park Areas										
510	Insurance	2,044	2,657	4,530	5,386	5,391	100%	6,840		6,840	127%
	Account:	2,044	2,657	4,530	5,386	5,391	100%	6,840	0	6,840	127%
470300	Economic Development										
510	Insurance	36	80	158	2,875	2,875	100%	4,158		4,158	145%
	Account:	36	80	158	2,875	2,875	100%	4,158	0	4,158	145%
510300	Other Unallocated Costs										
510	Insurance	3,760			750	2,500	30%	2,500		2,500	100%
	Account:	3,760			750	2,500	30%	2,500	0	2,500	100%
	Fund:	44,209	55,246	60,439	77,540	79,329	98%	79,267	0	79,267	100%
											%

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2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes			12,820	15,941	18,739	85%				0 0%
311020 Personal Property Taxes			213	583	100	583%				0 0%
312000 P & I on Delinquent Taxes					100	0%				0 0%
Group:			13,033	16,524	18,939	87%		0	0	0 0%
Fund:			13,033	16,524	18,939	87%		0	0	0 0%

CITY OF HARDIN
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2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
410130	Committees and Special Bodies										
100	Personal Services					600	0%			0	0%
140	Employer Contributions					150	0%			0	0%
144	Health Insurance					175	0%			0	0%
145	PERS(retirement)					200	0%			0	0%
210	Office Supplies & Materia				54	3,500	2%	500		500	14%
330	Publicity, Subscriptions			300		2,500	0%	2,500		2,500	100%
350	Professional Services					15,706	0%	5,000		5,000	32%
370	Travel			131		990	0%	250		250	25%
380	Training Services			2,850		3,000	0%			0	0%
	Account:			3,281	54	26,821	0%	8,250	0	8,250	31%
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds					0	0%	17,972		17,972	****%
	Account:					0	***%	17,972	0	17,972	****%
	Fund:			3,281	54	26,821	0%	26,222	0	26,222	98%
											%

CITY OF HARDIN
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2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes	44,979	33,596	38,517	37,367	39,156	95%	47,135	1,178	48,313	123%
311020 Personal Property Taxes	1,233	907	872	2,927	2,867	102%	750		750	26%
312000 P & I on Delinquent Taxes	249	241	502	662	502	132%			0	0%
Group:	46,461	34,744	39,891	40,956	42,525	96%	47,885	1,178	49,063	115%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	17,028	16,085	44,100	44,141	44,141	100%	44,287		44,287	100%
336020 On Behalf Payments PERS	32,749				0	0%			0	0%
Group:	49,777	16,085	44,100	44,141	44,141	100%	44,287	0	44,287	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	34	157	206	169	170	99%	150		150	88%
Group:	34	157	206	169	170	99%	150	0	150	88%
Fund:	96,272	50,986	84,197	85,266	86,836	98%	92,322	1,178	93,500	108%

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2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
410100	Legislative Services - Council										
145	PERS(retirement)	336	340	340	340	344	99%	340		340	99%
	Account:	336	340	340	340	344	99%	340	0	340	99%
410360	City/Municipal Court										
145	PERS(retirement)	8,451	3,625	3,724	4,681	5,777	81%	9,004		9,004	156%
	Account:	8,451	3,625	3,724	4,681	5,777	81%	9,004	0	9,004	156%
410510	Finance Administration										
145	PERS(retirement)	8,916	3,171	3,583	4,688	4,854	97%	4,981		4,981	103%
	Account:	8,916	3,171	3,583	4,688	4,854	97%	4,981	0	4,981	103%
411100	Legal Services										
145	PERS(retirement)	3,135	3,326	3,634	4,767	4,797	99%	5,597		5,597	117%
	Account:	3,135	3,326	3,634	4,767	4,797	99%	5,597	0	5,597	117%
411200	Facilities Administration										
145	PERS(retirement)	1,558	1,708	1,523	1,501	2,163	69%	1,730		1,730	80%
	Account:	1,558	1,708	1,523	1,501	2,163	69%	1,730	0	1,730	80%
420100	Law Enforcement Services										
145	PERS(retirement)	53,046	22,708	38,424	26,185	34,761	75%	41,800		41,800	120%
	Account:	53,046	22,708	38,424	26,185	34,761	75%	41,800	0	41,800	120%
420110	Law Enforcement Administration										
145	PERS(retirement)	10,747	10,933	10,577	14,613	14,886	98%	13,600		13,600	91%
	Account:	10,747	10,933	10,577	14,613	14,886	98%	13,600	0	13,600	91%
420120	Facilities										
145	PERS(retirement)	377	438	183	410	687	60%	446		446	65%
	Account:	377	438	183	410	687	60%	446	0	446	65%
420150	Traffic Policing										
145	PERS(retirement)				45	100	45%			0	0%
	Account:				45	100	45%	0	0	0	0%
420460	Fire Suppression										
145	PERS(retirement)	399	442	466	527	576	91%	591		591	103%
	Account:	399	442	466	527	576	91%	591	0	591	103%
420520	Code Enforcement										
145	PERS(retirement)	677	1,363	592	805	1,453	55%	1,816		1,816	125%
	Account:	677	1,363	592	805	1,453	55%	1,816	0	1,816	125%
420531	Building Inspection										
145	PERS(retirement)	570	1,227	1,496	1,548	1,743	89%	2,712		2,712	156%
	Account:	570	1,227	1,496	1,548	1,743	89%	2,712	0	2,712	156%

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2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
430220	Facilities										
145	PERS(retirement)		202	98	205	343	60%	223		223	65%
	Account:		202	98	205	343	60%	223	0	223	65%
430240	Road & Street Maintenance										
145	PERS(retirement)	6,793				0	0%	9,313		9,313	****%
	Account:	6,793				0	***%	9,313	0	9,313	****%
430246	Storm Drainage Maintenance										
145	PERS(retirement)	1,075	402	424	533	558	96%	494		494	89%
	Account:	1,075	402	424	533	558	96%	494	0	494	89%
440640	Enforcement-Animals										
145	PERS(retirement)	776	1,181	1,114	2,415	3,217	75%	1,816		1,816	56%
	Account:	776	1,181	1,114	2,415	3,217	75%	1,816	0	1,816	56%
460433	Park Areas										
145	PERS(retirement)	5,179	4,682	3,607	5,266	6,220	85%	4,276		4,276	69%
	Account:	5,179	4,682	3,607	5,266	6,220	85%	4,276	0	4,276	69%
470300	Economic Development										
145	PERS(retirement)	173	312	5,787	5,929	6,031	98%	6,061		6,061	100%
	Account:	173	312	5,787	5,929	6,031	98%	6,061	0	6,061	100%
	Fund:	102,208	56,060	75,572	74,458	88,510	84%	104,800	0	104,800	118%
											%

CITY OF HARDIN
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2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes	34,573	11,944	13,742	39,761	42,523	94%	47,135	1,178	48,313	114%
311020 Personal Property Taxes	993	487	430	1,521	1,457	104%	350		350	24%
312000 P & I on Delinquent Taxes	309	298	621	819	622	132%	300		300	48%
Group:	35,875	12,729	14,793	42,101	44,602	94%	47,785	1,178	48,963	110%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share				12,909	12,909	100%	13,215		13,215	102%
Group:				12,909	12,909	100%	13,215	0	13,215	102%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	415	1,387	2,075	1,319	1,500	88%	1,500		1,500	100%
371020 Gain(Loss) in Fair Value	-21		519	180	180	100%	150		150	83%
Group:	394	1,387	2,594	1,499	1,680	89%	1,650	0	1,650	98%
Fund:	36,269	14,116	17,387	56,509	59,191	95%	62,650	1,178	63,828	108%

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2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
410510	Finance Administration										
144	Health Insurance				206	16,968	1%	7,066	4,157	11,223	66%
	Account:				206	16,968	1%	7,066	4,157	11,223	66%
411100	Legal Services										
144	Health Insurance				1,010	1,100	92%	26,865		26,865	2442%
	Account:				1,010	1,100	92%	26,865	0	26,865	2442%
411200	Facilities Administration										
144	Health Insurance	4,909	5,281		4,828	6,335	76%	4,819	673	5,492	87%
	Account:	4,909	5,281		4,828	6,335	76%	4,819	673	5,492	87%
420100	Law Enforcement Services										
144	Health Insurance	1,730			13	15,288	0%	315	10,000	10,315	67%
	Account:	1,730			13	15,288	0%	315	10,000	10,315	67%
420110	Law Enforcement Administration										
144	Health Insurance				-67	46,092	0%	50	52	102	0%
	Account:				-67	46,092	0%	50	52	102	0%
420150	Traffic Policing										
144	Health Insurance				101	150	67%			0	0%
	Account:				101	150	67%	0	0	0	0%
420460	Fire Suppression										
144	Health Insurance				1,303	1,389	94%	1,373	-30	1,343	97%
	Account:				1,303	1,389	94%	1,373	-30	1,343	97%
430240	Road & Street Maintenance										
144	Health Insurance		7,324	17,945	17,865	19,496	92%	62,210		62,210	319%
	Account:		7,324	17,945	17,865	19,496	92%	62,210	0	62,210	319%
430246	Storm Drainage Maintenance										
144	Health Insurance		69	54	1,594	2,032	78%		2,016	2,016	99%
	Account:		69	54	1,594	2,032	78%	0	2,016	2,016	99%
460433	Park Areas										
144	Health Insurance	7,140		8,506	3,418	3,423	100%	2,686	4,162	6,848	200%
	Account:	7,140		8,506	3,418	3,423	100%	2,686	4,162	6,848	200%
470300	Economic Development										
144	Health Insurance	541	482	16,352	1,050	25,402	4%		26,865	26,865	106%
	Account:	541	482	16,352	1,050	25,402	4%	0	26,865	26,865	106%
	Fund:	14,320	13,156	42,857	31,321	137,675	23%	105,384	47,895	153,279	111%
											%

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2372 PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes	81,502	78,806	88,184	126,978	134,672	94%	147,425		147,425	109%
311020 Personal Property Taxes	2,238	1,972	1,692	7,570	7,366	103%	1,750	250	2,000	27%
312000 P & I on Delinquent Taxes	491	473	987	1,301	988	132%	582	18	600	61%
Group:	84,231	81,251	90,863	135,849	143,026	95%	149,757	268	150,025	105%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	69	358	20	200	200	100%			0	0%
Group:	69	358	20	200	200	100%	0	0	0	0%
Fund:	84,300	81,609	90,883	136,049	143,226	95%	149,757	268	150,025	105%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
2372 PERMISSIVE MEDICAL LEVY											
410360 City/Municipal Court											
144 Health Insurance		53					0 0%			0	0%
Account:		53					0 ***%	0	0	0	0%
410510 Finance Administration											
144 Health Insurance		13,420	14,218	15,490	12,350	12,350	100%			0	0%
Account:		13,420	14,218	15,490	12,350	12,350	100%	0	0	0	0%
411100 Legal Services											
144 Health Insurance					12,800	12,800	100%			0	0%
Account:					12,800	12,800	100%	0	0	0	0%
411200 Facilities Administration											
144 Health Insurance				5,764		0	0%			0	0%
Account:				5,764		0 ***%		0	0	0	0%
420100 Law Enforcement Services											
144 Health Insurance		26,111	28,779	44,046	44,516	69,637	64%	106,271	10,000	116,271	167%
Account:		26,111	28,779	44,046	44,516	69,637	64%	106,271	10,000	116,271	167%
420110 Law Enforcement Administration											
144 Health Insurance		38,119	19,001	16,789	24,000	24,000	100%	56,354		56,354	235%
Account:		38,119	19,001	16,789	24,000	24,000	100%	56,354	0	56,354	235%
420460 Fire Suppression											
144 Health Insurance		1,096	1,168	1,278	77	77	100%			0	0%
Account:		1,096	1,168	1,278	77	77	100%	0	0	0	0%
430240 Road & Street Maintenance											
144 Health Insurance			7,000			0	0%			0	0%
Account:			7,000			0 ***%		0	0	0	0%
430246 Storm Drainage Maintenance											
144 Health Insurance		2,076	2,342	1,769	275	275	100%			0	0%
Account:		2,076	2,342	1,769	275	275	100%	0	0	0	0%
460433 Park Areas											
144 Health Insurance		167	8,167			0	0%			0	0%
Account:		167	8,167			0 ***%		0	0	0	0%
470300 Economic Development											
144 Health Insurance				5,935	24,800	24,800	100%			0	0%
Account:				5,935	24,800	24,800	100%	0	0	0	0%
Fund:		81,042	80,675	91,071	118,818	143,939	83%	162,625	10,000	172,625	120%
											%

CITY OF HARDIN
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2396 CDBG - Housing (93 & later Loan Repayment)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
370000 Investment and Royalty Earnings										
371010 Investment Earnings	672	1,161	431	444	150	296%	150		150	100%
371020 Gain(Loss) in Fair Value	-330	496		4	0	***%			0	0%
Group:	342	1,657	431	448	150	299%	150	0	150	100%
Fund:	342	1,657	431	448	150	299%	150	0	150	100%

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2397 CDBG - ECON DEV										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget

330000 INTERGOVERNMENTAL REVENUES										
331010 CDBG/HOME					0	0%	20,000	_____	20,000	*****%
Group:					0	0%	20,000	0	20,000	*****%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	10				0	0%	_____	_____	0	0%
Group:	10				0	0%	0	0	0	0%
Fund:	10				0	0%	20,000	0	20,000	*****%

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2397 CDBG - ECON DEV		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

470260	Planning and Management										
350	Professional Services					0	0%	20,000		20,000	*****%
	Account:					0	***%	20,000	0	20,000	*****%

470300	Economic Development										
350	Professional Services	10				0	0%			0	0%
	Account:	10				0	***%	0	0	0	0%
	Fund:	10				0	0%	20,000	0	20,000	*****%
											%

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2398 LOCAL CHARGES FOR SERVICES

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
340000 Charges for Services										
343013 Snow Removal					2,500	0%	2,500		2,500	100%
343360 Weed Control Charges	1,833	5,785	8,133	7,242	15,000	48%	15,000		15,000	100%
343365 Tree Control Charges		1,650			20,000	0%	20,000		20,000	100%
343390 Demolition Assessments					40,000	0%	40,000		40,000	100%
Group:	1,833	7,435	8,133	7,242	77,500	9%	77,500	0	77,500	100%
360000 Miscellaneous Revenue										
363040 Penalty & Interest	74	198	125	80	500	16%	500		500	100%
Group:	74	198	125	80	500	16%	500	0	500	100%
Fund:	1,907	7,633	8,258	7,322	78,000	9%	78,000	0	78,000	100%

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2398 LOCAL CHARGES FOR SERVICES											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

420540	Comm Decay-Land Use Inspection										
220	Operating Supplies					1,000	0%	1,000	_____	1,000	100%
330	Publicity, Subscriptions					250	0%	250	_____	250	100%
350	Professional Services					500	0%	500	_____	500	100%
	Account:					1,750	0%	1,750	0	1,750	100%
430251	Ice and Snow Removal										
220	Operating Supplies					500	0%	500	_____	500	100%
350	Professional Services					1,000	0%	1,000	_____	1,000	100%
	Account:					1,500	0%	1,500	0	1,500	100%
431100	Weed Control										
220	Operating Supplies				75	1,500	5%	1,500	_____	1,500	100%
330	Publicity, Subscriptions		501	600	450	1,000	45%	1,000	_____	1,000	100%
350	Professional Services	2,594	5,225	9,715	9,680	15,000	65%	15,000	_____	15,000	100%
360	Repair & Maintenance Serv					150	0%	150	_____	150	100%
	Account:	2,594	5,726	10,315	10,205	17,650	58%	17,650	0	17,650	100%
431150	Tree Control Charges										
220	Operating Supplies					1,500	0%	1,500	_____	1,500	100%
350	Professional Services		1,500			25,000	0%	25,000	_____	25,000	100%
	Account:		1,500			26,500	0%	26,500	0	26,500	100%
470270	Clearing & Demolition										
220	Operating Supplies					2,000	0%	2,000	_____	2,000	100%
350	Professional Services	2,714				50,000	0%	50,000	_____	50,000	100%
	Account:	2,714				52,000	0%	52,000	0	52,000	100%
	Fund:	5,308	7,226	10,315	10,205	99,400	10%	99,400	0	99,400	100%
											%

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2399 COAL BOARD GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
334060 Coal Impact Grants		36,791		113,458	263,458	43%	200,000		200,000	76%
Group:		36,791		113,458	263,458	43%	200,000	0	200,000	76%
Fund:		36,791		113,458	263,458	43%	200,000	0	200,000	76%

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2399 COAL BOARD GRANT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

420100	Law Enforcement Services										
940	Machinery & Equipment		36,791	113,458		113,458	0%				0 0%
	Account:		36,791	113,458		113,458	0%	0	0		0 0%

430240	Road & Street Maintenance										
950	Construction in Progress						0 0%	200,000		200,000	****%
	Account:						0 ***%	200,000	0	200,000	****%

460433	Park Areas										
920	Buildings					36,542	0%				0 0%
	Account:					36,542	0%	0	0		0 0%

	Fund:		36,791	113,458		150,000	0%	200,000	0	200,000	133%
											%

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2401 LIGHTING DISTRICT #1

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	17,413	17,078	17,406	16,945	17,171	99%	17,810		17,810	104%
363040 Penalty & Interest	257	59	111	87	200	44%	200		200	100%
Group:	17,670	17,137	17,517	17,032	17,371	98%	18,010	0	18,010	104%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	186	363	221	154	50	308%	200		200	400%
371020 Gain(Loss) in Fair Value	-81	121	114	21	150	14%	150		150	100%
Group:	105	484	335	175	200	88%	350	0	350	175%
Fund:	17,775	17,621	17,852	17,207	17,571	98%	18,360	0	18,360	104%

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2401 LIGHTING DISTRICT #1		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

430100	Public Works Administration										
350	Professional Services	344	379		459	1,000	46%	450		450	45%
	Account:	344	379		459	1,000	46%	450	0	450	45%

430263	Street Lighting										
341	Electric Utility Services	19,135	19,260	18,161	21,293	26,450	81%	24,000		24,000	91%
	Account:	19,135	19,260	18,161	21,293	26,450	81%	24,000	0	24,000	91%
	Fund:	19,479	19,639	18,161	21,752	27,450	79%	24,450	0	24,450	89%
											%

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2411 LIGHTING DISTRICT 54

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	130,905	134,720	133,012	133,326	134,390	99%	138,422		138,422	103%
363040 Penalty & Interest	1,333	1,281	1,142	1,411	1,200	118%	1,200		1,200	100%
Group:	132,238	136,001	134,154	134,737	135,590	99%	139,622	0	139,622	103%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,206	2,753	2,808	2,349	1,000	235%	1,000		1,000	100%
371020 Gain(Loss) in Fair Value	-476	716	968	315	250	126%	250		250	100%
Group:	730	3,469	3,776	2,664	1,250	213%	1,250	0	1,250	100%
Fund:	132,968	139,470	137,930	137,401	136,840	100%	140,872	0	140,872	103%

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2411 LIGHTING DISTRICT 54		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27
430100	Public Works Administration										
350	Professional Services	344	379		459	2,500	18%	2,500		2,500	100%
	Account:	344	379		459	2,500	18%	2,500	0	2,500	100%
430263	Street Lighting										
341	Electric Utility Services	130,922	129,894	120,846	138,394	177,000	78%	182,310		182,310	103%
	Account:	130,922	129,894	120,846	138,394	177,000	78%	182,310	0	182,310	103%
	Fund:	131,266	130,273	120,846	138,853	179,500	77%	184,810	0	184,810	103%
											%

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2580 CURB & GUTTER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363022 Bond Interest Assessments	1,851	2,433	1,308	1,250	1,800	69%	1,800		1,800	100%
363030 Sidewalk and Curb	10,803	10,319	9,976	2,309	11,000	21%	11,000		11,000	100%
363040 Penalty & Interest	52	38	124	5	250	2%	250		250	100%
Group:	12,706	12,790	11,408	3,564	13,050	27%	13,050	0	13,050	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	4,653	9,447	6,983	6,219	5,000	124%	5,000		5,000	100%
371020 Gain(Loss) in Fair Value	-2,287	3,099	3,034	855	1,000	86%	1,000		1,000	100%
Group:	2,366	12,546	10,017	7,074	6,000	118%	6,000	0	6,000	100%
Fund:	15,072	25,336	21,425	10,638	19,050	56%	19,050	0	19,050	100%

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2580 CURB & GUTTER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
430100	Public Works Administration										
350	Professional Services	344	379		466	6,500	7%	6,500		6,500	100%
	Account:	344	379		466	6,500	7%	6,500	0	6,500	100%
430234	Curb and Gutter										
210	Office Supplies & Materia		32			0	0%			0	0%
360	Repair & Maintenance Serv					15,000	0%	15,000		15,000	100%
540	Special Assessments					5,000	0%	5,000		5,000	100%
930	Improvements Other than B					20,000	0%	20,000		20,000	100%
	Account:		32			40,000	0%	40,000	0	40,000	100%
	Fund:	344	411		466	46,500	1%	46,500	0	46,500	100%
											%

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2810 POLICE TRAINING/PENSION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
335050 Police Insurance Premium	5,183	8,019	8,281		7,007	0%	7,072		7,072	101%
Group:	5,183	8,019	8,281		7,007	0%	7,072	0	7,072	101%
Fund:	5,183	8,019	8,281		7,007	0%	7,072	0	7,072	101%

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2810 POLICE TRAINING/PENSION FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

420100	Law Enforcement Services										
145	PERS(retirement)		3,399	1,217		5,177	0%	5,177	-1,531	3,646	70%
380	Training Services	3,228	3,777	6,277	6,642	6,000	111%	6,000	-1,000	5,000	83%
	Account:	3,228	7,176	7,494	6,642	11,177	59%	11,177	-2,531	8,646	77%
	Fund:	3,228	7,176	7,494	6,642	11,177	59%	11,177	-2,531	8,646	77%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2820 GAS APPORTIONMENT TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	70,921	519,344	168,316	170,149	177,828	96%	181,385	_____	181,385	102%
Group:	70,921	519,344	168,316	170,149	177,828	96%	181,385	0	181,385	102%
370000 Investment and Royalty Earnings										
371010 Investment Earnings					100	0%	100	_____	100	100%
371020 Gain(Loss) in Fair Value	-334	502			0	0%	_____	_____	0	0%
Group:	-334	502			100	0%	100	0	100	100%
Fund:	70,587	519,846	168,316	170,149	177,928	96%	181,485	0	181,485	102%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2820 GAS APPORTIONMENT TAX		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

430220	Facilities										
145	PERS(retirement)	189	17				0	0%			0
	Account:	189	17				0	***%	0	0	0
430230	Road & Street Construction										
950	Construction in Progress						0	0%	142,305		142,305
	Account:						0	***%	142,305	0	142,305
430240	Road & Street Maintenance										
144	Health Insurance	6,611	45,191	52,048	44,364	47,411	94%	44,780		44,780	94%
145	PERS(retirement)	17,885	17,969	24,658	21,407	24,325	88%	17,484		17,484	72%
368	Roads and Streets				54,593	178,435	31%	42,659		42,659	24%
930	Improvements Other than B	555	5,780	39,940		0	0%			0	0%
940	Machinery & Equipment					0	0%	170,677		170,677	***%
	Account:	25,051	68,940	116,646	120,364	250,171	48%	275,600	0	275,600	110%
	Fund:	25,240	68,957	116,646	120,364	250,171	48%	417,905	0	417,905	167%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2885 MT DEPT OF COMMERCE GRANTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
334200 Montana Main Street Grant				45,000	90,000	50%	30,000	_____	30,000	33%
334245 MT DEPT OF COMMERCE					0	0%	75,000	_____	75,000	*****%
Group:				45,000	90,000	50%	105,000	0	105,000	117%
Fund:				45,000	90,000	50%	105,000	0	105,000	117%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2885 MT DEPT OF COMMERCE GRANTS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
460433	Park Areas										
930	Improvements Other than B					0	0%	75,000		75,000	*****%
	Account:					0	***%	75,000	0	75,000	*****%
470260	Planning and Management										
350	Professional Services			45,000		45,000	0%			0	0%
	Account:			45,000		45,000	0%	0	0	0	0%
470300	Economic Development										
350	Professional Services				7,598	0	***%	30,000		30,000	*****%
	Account:				7,598	0	***%	30,000	0	30,000	*****%
470330	Economic Dev - Other										
350	Professional Services				16,875	0	***%			0	0%
	Account:				16,875	0	***%	0	0	0	0%
	Fund:			45,000	24,473	45,000	54%	105,000	0	105,000	233%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2886 Montana Tourism Fund

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
331170 Historic Preservation				20,000	20,000	100%			0	0%
334245 MT DEPT OF COMMERCE			1,210	235,107	250,000	94%	1,000,000		1,000,000	400%
Group:			1,210	255,107	270,000	94%	1,000,000	0	1,000,000	370%
360000 Miscellaneous Revenue										
365007 Contribution/Donation -				15,000	15,000	100%			0	0%
Group:				15,000	15,000	100%	0	0	0	0%
380000 Other Financing Sources										
383000 Interfund Operating				25,000	25,000	100%	27,000		27,000	108%
Group:				25,000	25,000	100%	27,000	0	27,000	108%
Fund:			1,210	295,107	310,000	95%	1,027,000	0	1,027,000	331%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2886 Montana Tourism Fund											
		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget

470300 Economic Development											
350	Professional Services				14,000	14,000	100%			0	0%
354	Architectural/Engineering				162,030	162,030	100%	79,982	-25,405	54,577	34%
	Account:				176,030	176,030	100%	79,982	-25,405	54,577	31%
470330 Economic Dev - Other											
100	Personal Services		423	28,171	27,840	101%		35,901		35,901	129%
140	Employer Contributions		35	2,293	2,267	101%		2,415		2,415	107%
144	Health Insurance		61	481	481	100%		20,781		20,781	4320%
145	PERS(retirement)		38	2,555	2,526	101%		2,903		2,903	115%
220	Operating Supplies			105	105	100%		12,000		12,000	11429%
330	Publicity, Subscriptions		359	1,120	1,121	100%		2,200		2,200	196%
350	Professional Services			76,191	76,192	100%		33,913		33,913	45%
370	Travel		774	1,039	1,826	57%		5,000		5,000	274%
380	Training Services			2,058	2,058	100%				0	0%
790	Other Grants, Contributio				18,224	0%		25,000		25,000	137%
	Account:			1,690	114,013	132,640	86%	140,113	0	140,113	106%
470440 Construction-Substantial Rehabilitation											
950	Construction in Progress					0	0%	806,905	25,405	832,310	*****%
	Account:					0	***%	806,905	25,405	832,310	*****%
Fund:											
				1,690	290,043	308,670	94%	1,027,000	0	1,027,000	333%
%											

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2888 MONTANA MAIN STREET

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
334200 Montana Main Street Grant			33,333		40,000	0%	40,000		40,000	100%
Group:			33,333		40,000	0%	40,000	0	40,000	100%
360000 Miscellaneous Revenue										
365007 Contribution/Donation -			6,667		0	0%			0	0%
Group:			6,667		0	0%	0	0	0	0%
380000 Other Financing Sources										
383000 Interfund Operating			50		0	0%			0	0%
Group:			50		0	0%	0	0	0	0%
Fund:			40,050		40,000	0%	40,000	0	40,000	100%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2888 MONTANA MAIN STREET		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

470300	Economic Development										
350	Professional Services			40,000		40,000	0%	40,000		40,000	100%
	Account:			40,000		40,000	0%	40,000	0	40,000	100%
	Fund:			40,000		40,000	0%	40,000	0	40,000	100%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2916 COPS Grant

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
331020 Community Oriented	48,130	122,435	43,645	89,937	172,546	52%	37,065		37,065	21%
Group:	48,130	122,435	43,645	89,937	172,546	52%	37,065	0	37,065	21%
Fund:	48,130	122,435	43,645	89,937	172,546	52%	37,065	0	37,065	21%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2916 COPS Grant

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
420100	Law Enforcement Services										
100	Personal Services	37,852	95,729	32,000	64,216	90,352	71%	23,307		23,307	26%
120	Overtime			3,109	4,881	8,389	58%			0	0%
140	Employer Contributions	4,172	10,062	3,700	6,703	9,633	70%	2,223		2,223	23%
144	Health Insurance	2,706	7,961	1,779	8,621	46,282	19%	9,422		9,422	20%
145	PERS(retirement)	3,399	8,683	3,070	6,267	8,285	76%	2,113		2,113	26%
	Account:	48,129	122,435	43,658	90,688	162,941	56%	37,065	0	37,065	23%
	Fund:	48,129	122,435	43,658	90,688	162,941	56%	37,065	0	37,065	23%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2917 CRIME VICTIMS ASSISTANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
350000 Fines and Forfeitures										
351031 Victims & Witness	5,784	5,884	5,283	6,359	12,500	51%	12,500		12,500	100%
Group:	5,784	5,884	5,283	6,359	12,500	51%	12,500	0	12,500	100%
Fund:	5,784	5,884	5,283	6,359	12,500	51%	12,500	0	12,500	100%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2917 CRIME VICTIMS ASSISTANCE		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

410370 Crime Victim's Assistance Program											
350 Professional Services			17,072	1,833	9,809	12,000	82%	12,000		12,000	100%
	Account:		17,072	1,833	9,809	12,000	82%	12,000	0	12,000	100%
	Fund:		17,072	1,833	9,809	12,000	82%	12,000	0	12,000	100%
											%
Grand Total:		474,783	615,117	792,321	1,015,486	1,809,083		2,703,605	55,364	2,758,969	

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DEBT SERVICE FUNDS

The City uses these funds to account for financial resources that are specifically for the purpose of expenditures for principal and interest. The City has three such accounts: Tax Increment Financing District, Special Improvement District #120, and Special Improvement District #121.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

3110 TIFD - DEBT SERVICE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
312000 P & I on Delinquent Taxes	8,571	930	46,361	110,248	82,220	134%	10,000		10,000	12%
314110 TIFD Real Estate Taxes	884,501	504,835	1,700,756	1,074,768	1,271,892	85%	750,000		750,000	59%
314120 TIFD Personal Property	24,034	18,847	16,331	645,017	645,017	100%	20,000		20,000	3%
Group:	917,106	524,612	1,763,448	1,830,033	1,999,129	92%	780,000	0	780,000	39%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	5,240	9,166	24,080	24,080	24,080	100%	24,653		24,653	102%
Group:	5,240	9,166	24,080	24,080	24,080	100%	24,653	0	24,653	102%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	4,598	9,288	21,342	8,043	10,000	80%	10,000		10,000	100%
Group:	4,598	9,288	21,342	8,043	10,000	80%	10,000	0	10,000	100%
Fund:	926,944	543,066	1,808,870	1,862,156	2,033,209	92%	814,653	0	814,653	40%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

3110 TIFD - DEBT SERVICE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
490200	Revenue Bonds										
620	Interest	629,102	707,929	1,550,000	1,580,000	1,580,000	100%	1,610,836		1,610,836	102%
630	Paying Agent Fees	14,765	8,334	8,404	11,060	65,500	17%	25,000		25,000	38%
	Account:	643,867	716,263	1,558,404	1,591,060	1,645,500	97%	1,635,836	0	1,635,836	99%
	Fund:	643,867	716,263	1,558,404	1,591,060	1,645,500	97%	1,635,836	0	1,635,836	99%
											%
	Grand Total:	643,867	716,263	1,558,404	1,591,060	1,645,500		1,635,836	0	1,635,836	

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

3511 SID #120

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363020 Bond Principal & Interest	94,284	67,249	55,719	45,428	45,000	101%	44,550		44,550	99%
Group:	94,284	67,249	55,719	45,428	45,000	101%	44,550	0	44,550	99%
Fund:	94,284	67,249	55,719	45,428	45,000	101%	44,550	0	44,550	99%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

3512 SID #121

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
363020 Bond Principal & Interest	28,589	18,295	18,630	25,097	19,000	132%	18,810		18,810	99%
Group:	28,589	18,295	18,630	25,097	19,000	132%	18,810	0	18,810	99%
Fund:	28,589	18,295	18,630	25,097	19,000	132%	18,810	0	18,810	99%
Grand Total:	1,049,817	628,610	1,883,219	1,932,681	2,097,209		878,013	0	878,013	

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CAPITAL PROJECTS FUNDS

Capital projects funds are used to account for and report the expenditures related to capital projects, which includes the acquisition or construction of capital facilities and other capital assets. The City has four of these funds: capital improvements, fire department capital, streets capital, and parks – capital projects.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4020 CAPITAL IMPROVEMENTS										
	Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	22-23	23-24	24-25	25-26	Budget 25-26	Rec. 25-26	Budget 26-27	Budget Change 26-27	Budget 26-27	% Old Budget 26-27

330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	30,050	31,444	30,000	20,000	20,000	100%	20,000	_____	20,000	100%
Group:	30,050	31,444	30,000	20,000	20,000	100%	20,000	0	20,000	100%
360000 Miscellaneous Revenue										
363022 Bond Interest Assessments	6,689	8,528	4,675	4,496	5,000	90%	5,000	_____	5,000	100%
Group:	6,689	8,528	4,675	4,496	5,000	90%	5,000	0	5,000	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	2,755	7,701	8,896	8,347	7,066	118%	4,000	_____	4,000	57%
371020 Gain(Loss) in Fair Value	-990	1,489	2,603	1,118	1,118	100%	1,000	_____	1,000	89%
Group:	1,765	9,190	11,499	9,465	8,184	116%	5,000	0	5,000	61%
380000 Other Financing Sources										
383000 Interfund Operating	25,000	30,000	25,000	30,000	30,000	100%	30,000	_____	30,000	100%
Group:	25,000	30,000	25,000	30,000	30,000	100%	30,000	0	30,000	100%
Fund:	63,504	79,162	71,174	63,961	63,184	101%	60,000	0	60,000	95%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4020 CAPITAL IMPROVEMENTS		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
411200	Facilities Administration										
920	Buildings		18,000	24,048		30,000	0%	30,000		30,000	100%
	Account:		18,000	24,048		30,000	0%	30,000	0	30,000	100%
420100	Law Enforcement Services										
350	Professional Services	38,889				0	0%			0	0%
	Account:	38,889				0	***%	0	0	0	0%
420110	Law Enforcement Administration										
940	Machinery & Equipment				3,396	3,396	100%			0	0%
	Account:				3,396	3,396	100%	0	0	0	0%
430200	Road & Street Services										
940	Machinery & Equipment			15,320		0	0%			0	0%
	Account:			15,320		0	***%	0	0	0	0%
430230	Road & Street Construction										
950	Construction in Progress					0	0%		46,233	46,233	****%
	Account:					0	***%	0	46,233	46,233	****%
430240	Road & Street Maintenance										
940	Machinery & Equipment					15,220	0%		26,750	26,750	176%
	Account:					15,220	0%	0	26,750	26,750	176%
430246	Storm Drainage Maintenance										
950	Construction in Progress					99,788	0%	200,000		200,000	200%
	Account:					99,788	0%	200,000	0	200,000	200%
470220	Acquisition of Property										
910	Land					0	0%	205,000	-5,000	200,000	****%
	Account:					0	***%	205,000	-5,000	200,000	****%
	Fund:	38,889	18,000	39,368	3,396	148,404	2%	435,000	67,983	502,983	339%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4024 POLICE DEPARTMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
360000 Miscellaneous Revenue										
365002 Donation - Public Safety				78,000	78,000	100%			0	0%
Group:				78,000	78,000	100%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	22	143	200	381	381	100%	100		100	26%
Group:	22	143	200	381	381	100%	100	0	100	26%
380000 Other Financing Sources										
383000 Interfund Operating	25,000	30,000	25,000	15,000	15,000	100%	25,000		25,000	167%
Group:	25,000	30,000	25,000	15,000	15,000	100%	25,000	0	25,000	167%
Fund:	25,022	30,143	25,200	93,381	93,381	100%	25,100	0	25,100	27%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4024 POLICE DEPARTMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

420100	Law Enforcement Services										
920	Buildings			1,371		16,981	0%			0	0%
940	Machinery & Equipment		36,791	40,553	53,341	78,000	68%	17,500		17,500	22%
	Account:		36,791	41,924	53,341	94,981	56%	17,500	0	17,500	18%
	Fund:		36,791	41,924	53,341	94,981	56%	17,500	0	17,500	18%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4025 FIRE DEPARTMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
370000 Investment and Royalty Earnings										
371010 Investment Earnings	298	1,242	1,187	812	500	162%	500	_____	500	100%
Group:	298	1,242	1,187	812	500	162%	500	0	500	100%
380000 Other Financing Sources										
383000 Interfund Operating	40,000	30,000	25,000	30,000	30,000	100%	30,000	_____	30,000	100%
Group:	40,000	30,000	25,000	30,000	30,000	100%	30,000	0	30,000	100%
Fund:	40,298	31,242	26,187	30,812	30,500	101%	30,500	0	30,500	100%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4025 FIRE DEPARTMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
420460	Fire Suppression										
220	Operating Supplies				4,991		0 ***%			0	0%
940	Machinery & Equipment		61,415			30,000	0%	30,000		30,000	100%
	Account:		61,415		4,991	30,000	17%	30,000	0	30,000	100%
	Fund:		61,415		4,991	30,000	17%	30,000	0	30,000	100%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

4046 PARKS - CAPITAL PROJECTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
331087 Land & Water Conservation					150,000	0%	150,000	_____	150,000	100%
337060 AARP Grant				15,000	15,000	100%	_____	_____	0	0%
Group:				15,000	165,000	9%	150,000	0	150,000	91%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	518	1,447	1,205	129	500	26%	500	_____	500	100%
Group:	518	1,447	1,205	129	500	26%	500	0	500	100%
380000 Other Financing Sources										
383000 Interfund Operating	30,000	30,000	25,000	30,000	30,000	100%	30,000	_____	30,000	100%
Group:	30,000	30,000	25,000	30,000	30,000	100%	30,000	0	30,000	100%
Fund:	30,518	31,447	26,205	45,129	195,500	23%	180,500	0	180,500	92%
Grand Total:	159,342	171,994	148,766	233,283	382,565		296,100	0	296,100	

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CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

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4046 PARKS - CAPITAL PROJECTS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

460433	Park Areas										
100	Personal Services				15,945	7,000	228%			0	0%
140	Employer Contributions				1,867	850	220%			0	0%
144	Health Insurance				315	843	37%			0	0%
145	PERS(retirement)				1,350	840	161%			0	0%
920	Buildings					75,000	0%	45,000		45,000	60%
940	Machinery & Equipment		58,028		28,640	40,000	72%			0	0%
950	Construction in Progress			50,468	48,347	105,000	46%	19,075		19,075	18%
	Account:		58,028	50,468	96,464	229,533	42%	64,075	0	64,075	28%
	Fund:		58,028	50,468	96,464	229,533	42%	64,075	0	64,075	28%
											%
	Grand Total:		58,028	50,468	96,464	229,533		64,075	0	64,075	

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ENTERPRISE FUNDS

Enterprise funds are used to account and report for activities that the City charges fees for goods and services to external users. The City has four major enterprise operations, which are: water treatment and distribution, waste water collection and treatment, solid waste collection and a municipal landfill. The only non-major enterprise fund is the curb stop replacement fund, which is used to help Hardin residents pay for replacing their curb stops.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5210 WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -		46,080	831,956	119,195	119,195	100%			0	0%
334061 Coal Impact Grant-Econ					0	0%	20,910		20,910	****%
334120 Montana Coal Endowment				15,000	15,000	100%			0	0%
335060 State-Local				218,138	281,820	77%			0	0%
336020 On Behalf Payments PERS	8,861	9,551	4,574	5,859	7,500	78%	7,500		7,500	100%
Group:	8,861	55,631	836,530	358,192	423,515	85%	28,410	0	28,410	7%
340000 Charges for Services										
343020 Water Revenues - \$1.00		131			0	0%			0	0%
343021 Metered Water Sales	666,562	636,015	676,501	685,717	700,050	98%	752,554	26,051	778,605	111%
343023 Bulk and Irrigation Water	75,938	71,158	75,930	79,369	85,335	93%	85,335		85,335	100%
343024 Sales & Curb Stop Repairs	8,439	2,977	7,002	10,710	10,710	100%	7,000		7,000	65%
343025 Water Fees/Permits	450	150		150	500	30%	500		500	100%
343026 Water Install/Reconnect	7,250	5,400	950		5,000	0%	5,000		5,000	100%
343027 Misc Water Revenue inc	16,635	14,758	26,821	22,188	22,188	100%	20,000		20,000	90%
343028 Water Testing Charge \$2	2,652	2,614	2,602	2,614	2,650	99%	2,650		2,650	100%
Group:	777,926	733,203	789,806	800,748	826,433	97%	873,039	26,051	899,090	109%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	763	324	1,570	734	734	100%	500		500	68%
362001 Impact/Investment Fees	10,783	4,625		2,349	5,000	47%	5,000		5,000	100%
363022 Bond Interest Assessments	29				0	0%			0	0%
Group:	11,575	4,949	1,570	3,083	5,734	54%	5,500	0	5,500	96%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	13,533	36,486	42,476	33,586	28,973	116%	32,000		32,000	110%
371020 Gain(Loss) in Fair Value	-6,827	6,363	11,815	4,725	4,725	100%	4,000		4,000	85%
373030 Interfund Loan Interest		1,800	1,235	635	1,200	53%			0	0%
Group:	6,706	44,649	55,526	38,946	34,898	112%	36,000	0	36,000	103%
380000 Other Financing Sources										
382030 Gain/Loss on Sale of		5,291			2,500	0%	2,500		2,500	100%
Group:		5,291			2,500	0%	2,500	0	2,500	100%
Fund:	805,068	843,723	1,683,432	1,200,969	1,293,080	93%	945,449	26,051	971,500	75%
Grand Total:	805,068	843,723	1,683,432	1,200,969	1,293,080		945,449	26,051	971,500	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5210 WATER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget

430510	Administration										
100	Personal Services	43,647	45,064	49,868	67,751	71,506	95%	62,553		62,553	87%
110	Salaries and Wages	8,062	8,062	8,062	7,909	8,062	98%	7,756		7,756	96%
140	Employer Contributions	4,062	4,090	4,421	5,786	6,693	86%	5,700		5,700	85%
144	Health Insurance	16,132	17,099	18,686	16,059	20,421	79%	10,885		10,885	53%
145	PERS(retirement)	4,019	4,191	4,627	6,250	6,662	94%	5,777		5,777	87%
190	Other Personal Services (	117,700	130,342	-28,458	46,183	50,000	92%			0	0%
210	Office Supplies & Materia	10,351	6,246	6,942	7,054	11,000	64%	10,000		10,000	91%
226	Clothing and Uniforms		100	122	317	360	88%	300		300	83%
330	Publicity, Subscriptions	3,792	3,610	4,307	3,677	4,500	82%	4,500		4,500	100%
340	Utility Services	3,582	3,547	3,632	2,915	4,500	65%	4,500		4,500	100%
350	Professional Services	14,880	52,264	38,178	25,563	45,000	57%	61,273		61,273	136%
360	Repair & Maintenance Serv			46		250	0%	250		250	100%
370	Travel	353	192	120	19	500	4%	500		500	100%
380	Training Services	263	216	259	336	800	42%	800		800	100%
510	Insurance	16,297	18,170	21,217	24,276	24,300	100%	27,715		27,715	114%
530	Rentals	345	379	417	459	500	92%	500		500	100%
540	Special Assessments	2,653	2,254	2,819	2,548	3,500	73%	3,250		3,250	93%
830	Deprec-Closed to Retained	250,003	254,514	253,695		275,000	0%	275,000		275,000	100%
940	Machinery & Equipment				1,200	1,200	100%			0	0%
	Account:	496,141	550,340	388,960	218,302	534,754	41%	481,259	0	481,259	90%
430540	Purification and Treatment										
100	Personal Services	148,022	163,537	175,633	201,706	204,395	99%	213,072		213,072	104%
140	Employer Contributions	13,412	14,581	15,293	17,618	20,445	86%	18,879		18,879	92%
144	Health Insurance	28,489	34,623	36,944	31,583	28,623	110%	58,328		58,328	204%
145	PERS(retirement)	13,284	14,833	15,930	18,179	18,743	97%	18,161		18,161	97%
210	Office Supplies & Materia				486	550	88%			0	0%
220	Operating Supplies	100,568	86,815	90,665	86,461	90,000	96%	90,000		90,000	100%
226	Clothing and Uniforms		348	338	445	1,000	45%	1,000		1,000	100%
330	Publicity, Subscriptions	744	2,288	2,863	841	3,100	27%	2,400		2,400	77%
340	Utility Services	64,244	71,523	69,301	70,527	71,500	99%	71,500		71,500	100%
350	Professional Services	23,043	23,468	47,445	44,736	55,000	81%	53,000		53,000	96%
360	Repair & Maintenance Serv	24,602	582	3,209	10,803	25,000	43%	25,000		25,000	100%
370	Travel		455	1,010		750	0%	750		750	100%
380	Training Services	166	461	570	120	1,000	12%	1,000		1,000	100%
930	Improvements Other than B				284,666	295,868	96%			0	0%
	Account:	416,574	413,514	459,201	768,171	815,974	94%	553,090	0	553,090	68%
430550	Transmission & Distribution										
100	Personal Services	85,471	78,842	83,504	108,326	110,875	98%	108,157		108,157	98%
140	Employer Contributions	10,806	9,062	10,171	12,855	14,523	89%	12,030		12,030	83%
144	Health Insurance	19,099	29,286	30,353	31,664	33,492	95%	43,706		43,706	130%
145	PERS(retirement)	7,676	7,135	7,574	9,826	10,167	97%	9,810		9,810	96%
220	Operating Supplies	36,887	57,711	32,085	40,548	45,000	90%	45,000		45,000	100%
226	Clothing and Uniforms		275	111	218	350	62%	1,600		1,600	457%
230	Meters & radio reads - su	3,659		6,621	1,729	35,000	5%	35,000		35,000	100%
330	Publicity, Subscriptions	248	321	3,527	286	3,500	8%	3,500		3,500	100%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
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5211 WATER - Curb Stops										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

340000 Charges for Services										
343020 Water Revenues - \$1.00	14,513	14,340	7,786	7,135	7,200	99%	7,344	_____	7,344	102%
Group:	14,513	14,340	7,786	7,135	7,200	99%	7,344	0	7,344	102%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	29	191	335	192	275	70%	275	_____	275	100%
Group:	29	191	335	192	275	70%	275	0	275	100%
Fund:	14,542	14,531	8,121	7,327	7,475	98%	7,619	0	7,619	102%
Grand Total:	14,542	14,531	8,121	7,327	7,475		7,619	0	7,619	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5211 WATER - Curb Stops

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

430550	Transmission & Distribution										
100	Personal Services					2,000	0%	2,000	_____	2,000	100%
140	Employer Contributions					500	0%	500	_____	500	100%
144	Health Insurance					800	0%	800	_____	800	100%
145	PERS(retirement)					250	0%	250	_____	250	100%
220	Operating Supplies					5,000	0%	5,000	_____	5,000	100%
360	Repair & Maintenance Serv	4,637	5,368	16,765	13,885	20,000	69%	10,000	_____	10,000	50%
	Account:	4,637	5,368	16,765	13,885	28,550	49%	18,550	0	18,550	65%
	Fund:	4,637	5,368	16,765	13,885	28,550	49%	18,550	0	18,550	65%
											%
	Grand Total:	4,637	5,368	16,765	13,885	28,550		18,550	0	18,550	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5210 WATER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
340	Utility Services	2,643	1,766	1,917	2,005	3,000	67%	3,000		3,000	100%
350	Professional Services	11,431	4,794	22,755	8,754	40,000	22%	40,000		40,000	100%
360	Repair & Maintenance Serv	10,454	7,113	23,776	2,707	30,000	9%	30,000		30,000	100%
370	Travel		4	155		250	0%	250		250	100%
380	Training Services	31	231	90		1,500	0%	1,500		1,500	100%
930	Improvements Other than B				11,996	0	***%			0	0%
940	Machinery & Equipment					350,000	0%	170,677		170,677	49%
950	Construction in Progress					0	0%	204,985		204,985	****%
	Account:	188,405	196,540	222,639	230,914	677,657	34%	709,215	0	709,215	105%
510300 Other Unallocated Costs											
190	Other Personal Services (	-755	4,807	4,803		0	0%			0	0%
	Account:	-755	4,807	4,803		0	***%	0	0	0	0%
	Fund:	1,100,365	1,165,201	1,075,603	1,217,387	2,028,385	60%	1,743,564	0	1,743,564	86%
											%
	Grand Total:	1,100,365	1,165,201	1,075,603	1,217,387	2,028,385		1,743,564	0	1,743,564	

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
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5310 SEWER FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
331072 Rural Communities				4,603,524	7,400,000	62%	4,000,000		4,000,000	54%
331999 COVID-19/STIMULUS REV -		32,032	37,939		0	0%			0	0%
334061 Coal Impact Grant-Econ	50,000	171,513		57,383	432,500	13%	204,090		204,090	47%
334120 Montana Coal Endowment	96,989	148,998		190,000	200,000	95%			0	0%
334121 DNRC Grants			192,700		0	0%			0	0%
336020 On Behalf Payments PERS	6,444	7,152	3,302	4,480	5,000	90%	5,000		5,000	100%
Group:	153,433	359,695	233,941	4,855,387	8,037,500	60%	4,209,090	0	4,209,090	52%
340000 Charges for Services										
343031 Sewer Service Charges	817,805	813,272	859,536	1,437,262	1,466,000	98%	1,466,000		1,466,000	100%
343032 Sewer Installation				150	150	100%			0	0%
343033 Sewer Fees/Permits	450	150	150	150	200	75%	200		200	100%
343034 WWTP Charges	7,380	5,940	6,975	9,585	9,585	100%	6,500	500	7,000	73%
343036 Misc Sewer Revenue inc	12,129	11,215	11,494	12,420	13,000	96%	13,000		13,000	100%
343037 Sump Pump Fee	3,379	3,355	3,796	5,808	5,808	100%	3,400	600	4,000	69%
Group:	841,143	833,932	881,951	1,465,375	1,494,743	98%	1,489,100	1,100	1,490,200	100%
360000 Miscellaneous Revenue										
361000 Rents/Leases	378				0	0%			0	0%
362000 Other Miscellaneous	2,937	2,840	2,483	3,030	3,030	100%	2,800		2,800	92%
362001 Impact/Investment Fees	28,629	11,171		5,673	10,000	57%	10,000		10,000	100%
363022 Bond Interest Assessments	57				0	0%			0	0%
Group:	32,001	14,011	2,483	8,703	13,030	67%	12,800	0	12,800	98%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	15,682	36,790	38,152	34,259	29,163	117%	10,000	20,000	30,000	103%
371020 Gain(Loss) in Fair Value	-9,449	8,807	11,696	4,368	4,368	100%	2,500	1,500	4,000	92%
Group:	6,233	45,597	49,848	38,627	33,531	115%	12,500	21,500	34,000	101%
380000 Other Financing Sources										
381070 Proceeds from (Fed) Notes					4,683,000	0%	2,562,000		2,562,000	55%
381071 Proceeds from (State)					2,550,000	0%	2,550,000		2,550,000	100%
Group:					7,233,000	0%	5,112,000	0	5,112,000	71%
Fund:	1,032,810	1,253,235	1,168,223	6,368,092	16,811,804	38%	10,835,490	22,600	10,858,090	65%
Grand Total:	1,032,810	1,253,235	1,168,223	6,368,092	16,811,804		10,835,490	22,600	10,858,090	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
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5310 SEWER FUND		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
430550	Transmission & Distribution										
220	Operating Supplies				874		0 ***%			0	0%
	Account:				874		0 ***%	0	0	0	0%
430610	Administration										
100	Personal Services	43,647	45,064	49,869	67,752	71,506	95%	61,557		61,557	86%
110	Salaries and Wages	8,062	8,062	8,062	7,909	8,062	98%	7,756		7,756	96%
140	Employer Contributions	4,062	4,090	4,421	5,786	6,693	86%	5,617		5,617	84%
144	Health Insurance	16,132	17,099	18,686	16,059	20,421	79%	10,884		10,884	53%
145	PERS(retirement)	4,019	4,191	4,627	6,250	6,662	94%	5,687		5,687	85%
190	Other Personal Services (	77,553	92,309	-22,804	46,940	0	***%			0	0%
210	Office Supplies & Materia	9,560	5,936	6,652	6,707	10,500	64%	10,500		10,500	100%
226	Clothing and Uniforms		90	110	292	325	90%	300		300	92%
330	Publicity, Subscriptions	628	908	1,533	963	1,750	55%	723		723	41%
340	Utility Services	2,001	1,989	2,291	1,579	2,750	57%	2,320		2,320	84%
350	Professional Services	14,431	48,022	35,633	23,214	45,000	52%	34,715		34,715	77%
360	Repair & Maintenance Serv			42		250	0%	250		250	100%
370	Travel	318	173	108	17	250	7%	250		250	100%
380	Training Services	236	195	233	303	700	43%	700		700	100%
510	Insurance	18,285	16,275	18,775	20,613	20,625	100%	20,000		20,000	97%
540	Special Assessments	1,121	723	1,208	1,357	1,500	90%	1,500		1,500	100%
830	Deprec-Closed to Retained	191,702	193,523	197,777		275,000	0%	275,000		275,000	100%
940	Machinery & Equipment				1,200	1,200	100%	1,200		1,200	100%
	Account:	391,757	438,649	327,223	206,941	473,194	44%	438,959	0	438,959	93%
430630	Collection & Transmission										
100	Personal Services	54,352	57,694	59,728	90,329	91,766	98%	91,245		91,245	99%
140	Employer Contributions	6,762	6,624	7,150	10,508	11,278	93%	10,522		10,522	93%
144	Health Insurance	14,523	18,413	19,902	24,155	23,512	103%	33,008		33,008	140%
145	PERS(retirement)	4,877	5,216	5,417	8,193	8,682	94%	8,275		8,275	95%
220	Operating Supplies	35,121	26,462	13,825	14,380	25,000	58%	40,307	1	40,308	161%
226	Clothing and Uniforms		135	158	228	275	83%	275		275	100%
330	Publicity, Subscriptions	625	1,044	1,124	685	2,000	34%	2,000		2,000	100%
340	Utility Services	21,144	19,026	19,909	22,437	27,500	82%	27,500		27,500	100%
350	Professional Services	5,108	10,171	6,598	4,010	10,204	39%	25,000		25,000	245%
360	Repair & Maintenance Serv	9,663	8,157	30,009	58,379	60,000	97%	15,000		15,000	25%
370	Travel				90	250	36%	250		250	100%
380	Training Services			39		250	0%	250		250	100%
530	Rentals	2,921	1,168	1,230	1,296	2,500	52%	2,500		2,500	100%
940	Machinery & Equipment				472,637	822,637	57%	170,677	79,535	250,212	30%
	Account:	155,096	154,110	165,089	707,327	1,085,854	65%	426,809	79,536	506,345	47%
430640	Treatment and Disposal										
100	Personal Services	103,295	112,225	113,147	129,307	129,099	100%	133,577		133,577	103%
140	Employer Contributions	9,454	10,073	10,115	11,369	12,201	93%	11,954		11,954	98%
144	Health Insurance	11,085	12,370	13,030	13,955	14,047	99%	13,507		13,507	96%
145	PERS(retirement)	9,269	10,179	10,262	11,728	11,747	100%	12,115		12,115	103%
210	Office Supplies & Materia				486	500	97%			0	0%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5310 SEWER FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	Changes	Budget	Budget
220	Operating Supplies	22,142	26,137	38,049	12,669	45,000	28%	45,000		45,000	100%
226	Clothing and Uniforms		210	443	500	500	100%	500		500	100%
330	Publicity, Subscriptions	205	833	924	336	750	45%	750		750	100%
340	Utility Services	51,947	50,271	53,551	28,865	54,900	53%	70,000	-15,000	55,000	100%
350	Professional Services	17,065	14,883	22,662	22,212	30,000	74%	30,000		30,000	100%
360	Repair & Maintenance Serv	804	4,226	5,130	4,123	10,000	41%	10,000		10,000	100%
370	Travel		459	34		500	0%	500		500	100%
380	Training Services	135	411	194	80	1,000	8%	1,000		1,000	100%
530	Rentals		4,754			2,500	0%	2,500		2,500	100%
	Account:	225,401	247,031	267,541	235,630	312,744	75%	331,403	-15,000	316,403	101%
470400	TSEP/Home										
950	Construction in Progress				7,231,502	15,724,864	46%	9,702,676		9,702,676	62%
	Account:				7,231,502	15,724,864	46%	9,702,676	0	9,702,676	62%
490200	Revenue Bonds										
620	Interest	1,231				0	0%			0	0%
630	Paying Agent Fees	985				0	0%			0	0%
	Account:	2,216				0	***%	0	0	0	0%
490201	Revenue Bonds-ARRA										
620	Interest	1,016	881	746	611	612	100%	612		612	100%
	Account:	1,016	881	746	611	612	100%	612	0	612	100%
490202	Revenue Bonds-SRF										
620	Interest	5,470	4,790	4,080	3,360	3,360	100%	3,360		3,360	100%
630	Paying Agent Fees	2,735	2,395	2,040	1,680	1,680	100%	1,680		1,680	100%
	Account:	8,205	7,185	6,120	5,040	5,040	100%	5,040	0	5,040	100%
490203	Revenue Bonds-SRF 2021 Series B										
620	Interest	9,839	10,385	9,920	9,410	9,410	100%	9,410		9,410	100%
630	Paying Agent Fees	2,460	2,596	2,480	2,353	2,353	100%	2,353		2,353	100%
	Account:	12,299	12,981	12,400	11,763	11,763	100%	11,763	0	11,763	100%
490204	Revenue Bonds-USDA/RD										
620	Interest				24,830	25,100	99%	25,000		25,000	100%
	Account:				24,830	25,100	99%	25,000	0	25,000	100%
490205	Revenue Bonds - SRF Series A 2022										
620	Interest					0	0%		25,000	25,000	****%
630	Paying Agent Fees					1,200	0%	1,200		1,200	100%
	Account:					1,200	0%	1,200	25,000	26,200	2183%
510300	Other Unallocated Costs										
190	Other Personal Services (	3,000	233	2,891		0	0%			0	0%
	Account:	3,000	233	2,891		0	***%	0	0	0	0%
	Fund:	798,990	861,070	782,010	8,424,518	17,640,371	48%	10,943,462	89,536	11,032,998	63%
											%

Grand Total:	798,990	861,070	782,010	8,424,518	17,640,371	10,943,462	89,536	11,032,998
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CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5410 SOLID WASTE - COLLECTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -			270		0	0%			0	0%
334060 Coal Impact Grants			210,000		210,000	0%			0	0%
336020 On Behalf Payments PERS	4,116	4,129	1,987	2,693	5,000	54%	5,000		5,000	100%
Group:	4,116	4,129	212,257	2,693	215,000	1%	5,000	0	5,000	2%
340000 Charges for Services										
343041 Garbage Collection	493,878	516,377	532,224	264,717	539,271	49%	640,000	-11,300	628,700	117%
Group:	493,878	516,377	532,224	264,717	539,271	49%	640,000	-11,300	628,700	117%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	392	44		110	100	110%	100		100	100%
363040 Penalty & Interest	6,530	4,699	7,726	6,071	5,000	121%	5,000		5,000	100%
Group:	6,922	4,743	7,726	6,181	5,100	121%	5,100	0	5,100	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	15,498	31,884	26,615	20,874	20,000	104%	20,400		20,400	102%
371020 Gain(Loss) in Fair Value	-9,686	9,165	9,805	2,583	2,583	100%	1,020		1,020	39%
Group:	5,812	41,049	36,420	23,457	22,583	104%	21,420	0	21,420	95%
Fund:	510,728	566,298	788,627	297,048	781,954	38%	671,520	-11,300	660,220	84%
Grand Total:	510,728	566,298	788,627	297,048	781,954		671,520	-11,300	660,220	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5410 SOLID WASTE - COLLECTION

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
430810	Administration										
100	Personal Services	17,288	17,814	20,018	29,821	49,877	60%	28,872		28,872	58%
110	Salaries and Wages	3,766	3,766	3,766	3,613	3,766	96%	3,460		3,460	92%
140	Employer Contributions	1,665	1,672	1,829	2,589	2,757	94%	2,600		2,600	94%
144	Health Insurance	6,176	6,541	7,141	6,118	7,871	78%	7,016		7,016	89%
145	PERS(retirement)	1,600	1,665	1,865	2,754	2,898	95%	2,668		2,668	92%
190	Other Personal Services (	54,349	-19,486	-12,386	33,192	15,000	221%			0	0%
210	Office Supplies & Materia	3,121	1,426	1,362	1,556	3,000	52%	3,000		3,000	100%
226	Clothing and Uniforms		40	49	129	150	86%	150		150	100%
330	Publicity, Subscriptions	275	395	673	561	750	75%	750		750	100%
340	Utility Services	730	722	539	478	1,200	40%	1,200		1,200	100%
350	Professional Services	7,877	22,488	17,078	12,230	20,000	61%	27,487		27,487	137%
360	Repair & Maintenance Serv			18		100	0%	50		50	50%
370	Travel	141	77	48	8	150	5%	150		150	100%
380	Training Services	105	87	104	135	150	90%	150		150	100%
510	Insurance	9,264	10,053	13,257	14,982	16,633	90%	17,010		17,010	102%
540	Special Assessments	266	80	285	311	550	57%	350		350	64%
830	Deprec-Closed to Retained	3,779	36,054	56,838		100,000	0%	105,000		105,000	105%
940	Machinery & Equipment				1,200	1,200	100%			0	0%
	Account:	110,402	83,394	112,484	109,677	226,052	49%	199,913	0	199,913	88%
430830	Collection										
100	Personal Services	111,490	106,327	114,192	143,438	145,802	98%	155,063		155,063	106%
140	Employer Contributions	14,079	12,635	13,986	17,096	19,063	90%	18,754		18,754	98%
144	Health Insurance	34,032	30,989	33,113	37,459	36,063	104%	53,873		53,873	149%
145	PERS(retirement)	10,004	9,644	10,357	13,007	13,033	100%	14,065		14,065	108%
220	Operating Supplies	82,113	66,281	44,921	44,874	60,000	75%	75,750		75,750	126%
226	Clothing and Uniforms		107	175	359	375	96%	364		364	97%
330	Publicity, Subscriptions	2,373	2,960	1,864	1,192	3,000	40%	3,000		3,000	100%
340	Utility Services	836	832	1,074	941	1,200	78%	2,424		2,424	202%
350	Professional Services	2,340	2,011	1,200	1,470	3,000	49%	3,555		3,555	119%
360	Repair & Maintenance Serv	3,346	17,734	21,262	3,836	12,500	31%	19,375		19,375	155%
370	Travel				570	1,000	57%			0	0%
380	Training Services			38		250	0%	250		250	100%
510	Insurance	750				0	0%			0	0%
910	Land					300,000	0%	300,000		300,000	100%
940	Machinery & Equipment					275,000	0%	275,000		275,000	100%
	Account:	261,363	249,520	242,182	264,242	870,286	30%	921,473	0	921,473	106%
430840	Disposal										
340	Utility Services			36		0	0%			0	0%
	Account:			36		0	***%	0	0	0	0%
510300	Other Unallocated Costs										
190	Other Personal Services (	4,082	1,219	2,729		0	0%			0	0%
	Account:	4,082	1,219	2,729		0	***%	0	0	0	0%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5410 SOLID WASTE - COLLECTION		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27

521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds	50,000	55,000	60,000	65,000	65,000	100%	75,000		75,000	115%
	Account:	50,000	55,000	60,000	65,000	65,000	100%	75,000	0	75,000	115%
	Fund:	425,847	389,133	417,431	438,919	1,161,338	38%	1,196,386	0	1,196,386	103%
											%
	Grand Total:	425,847	389,133	417,431	438,919	1,161,338		1,196,386	0	1,196,386	

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5417 LANDFILL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -			338		0	0%			0	0%
336020 On Behalf Payments PERS	6,747	8,087	3,791	4,679	5,000	94%	5,000		5,000	100%
Group:	6,747	8,087	4,129	4,679	5,000	94%	5,000	0	5,000	100%
340000 Charges for Services										
343042 Disposal Charges	795,655	834,992	1,257,907	668,986	875,000	76%	619,620		619,620	71%
343045 Sale of Scrap				1,301	1,301	100%			0	0%
343047 Sale of Materials &	5,528	3,252	2,530	4,716	4,716	100%	4,000		4,000	85%
Group:	801,183	838,244	1,260,437	675,003	881,017	77%	623,620	0	623,620	71%
360000 Miscellaneous Revenue										
361007 Rents/Leases					996	0%	996		996	100%
362000 Other Miscellaneous	1,957	155	118	122	1,000	12%	1,000		1,000	100%
Group:	1,957	155	118	122	1,996	6%	1,996	0	1,996	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	38,288	65,432	84,005	82,869	74,806	111%	30,600		30,600	41%
371020 Gain(Loss) in Fair Value	-30,806	44,584	62,625	9,108	10,000	91%	10,200		10,200	102%
Group:	7,482	110,016	146,630	91,977	84,806	108%	40,800	0	40,800	48%
380000 Other Financing Sources										
382030 Gain/Loss on Sale of					5,000	0%	5,000		5,000	100%
383000 Interfund Operating	50,000	55,000	60,000	65,000	65,000	100%	75,000		75,000	115%
384000 Special Item-Other				171,000	171,000	100%			0	0%
Group:	50,000	55,000	60,000	236,000	241,000	98%	80,000	0	80,000	33%
Fund:	867,369	1,011,502	1,471,314	1,007,781	1,213,819	83%	751,416	0	751,416	62%
Grand Total:	867,369	1,011,502	1,471,314	1,007,781	1,213,819		751,416	0	751,416	

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5417 LANDFILL

					Current	%	Prelim.	Budget	Final	% Old
----- Actuals -----					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	22-23	23-24	24-25	25-26	25-26	26-27	26-27	26-27	26-27

430810 Administration										
100	Personal Services	25,821	26,620	29,701	42,586	46,045	92%	38,188		38,188 83%
110	Salaries and Wages	6,451	6,451	6,451	6,298	6,451	98%	6,145		6,145 95%
140	Employer Contributions	2,567	2,580	2,798	3,764	4,443	85%	3,589		3,589 81%
144	Health Insurance	8,667	9,179	10,020	8,945	11,050	81%	7,689		7,689 70%
145	PERS(retirement)	2,400	2,498	2,777	3,946	4,307	92%	3,547		3,547 82%
190	Other Personal Services (	63,194	163,442	-15,203	31,988	19,348	165%			0 0%
210	Office Supplies & Materia	3,910	1,793	2,120	2,633	5,000	53%	5,000		5,000 100%
226	Clothing and Uniforms		50	71	176	200	88%	200		200 100%
330	Publicity, Subscriptions	348	503	850	644	700	92%	550		550 79%
340	Utility Services	1,091	1,085	1,277	925	1,350	69%	1,350		1,350 100%
350	Professional Services	10,562	29,585	22,861	17,463	25,000	70%	41,428		41,428 166%
360	Repair & Maintenance Serv			23		150	0%	50		50 33%
370	Travel	177	96	60	10	150	7%	150		150 100%
380	Training Services	131	108	129	168	175	96%	100		100 57%
510	Insurance	11,025	11,524	13,765	15,574	15,750	99%	16,020		16,020 102%
540	Special Assessments	235		255	272	500	54%	300		300 60%
830	Deprec-Closed to Retained	174,346	89,976	91,274		150,000	0%	150,000		150,000 100%
940	Machinery & Equipment				1,200	1,200	100%			0 0%
	Account:	310,925	345,490	169,229	136,592	291,819	47%	274,306	0	274,306 94%
430830 Collection										
220	Operating Supplies					0	0%	180		180 *****
	Account:					0	***%	180	0	180 *****
430840 Disposal										
100	Personal Services	145,139	170,328	213,261	211,138	212,906	99%	324,106		324,106 152%
140	Employer Contributions	17,897	20,051	26,122	24,772	27,844	89%	37,879		37,879 136%
144	Health Insurance	22,998	24,144	31,668	34,269	31,511	109%	54,828		54,828 174%
145	PERS(retirement)	12,668	15,444	19,170	18,137	19,518	93%	29,397		29,397 151%
220	Operating Supplies	93,030	96,278	104,454	90,610	91,500	99%	85,000		85,000 93%
226	Clothing and Uniforms		476	581	885	975	91%	1,014		1,014 104%
330	Publicity, Subscriptions	4,971	17,575	15,407	17,532	21,000	83%	21,000		21,000 100%
340	Utility Services	3,260	3,286	3,444	3,233	4,500	72%	4,500		4,500 100%
350	Professional Services	7,267	6,881	20,799	8,873	30,000	30%	30,000		30,000 100%
360	Repair & Maintenance Serv	19,618	6,850	39,124	51,886	65,000	80%	65,000		65,000 100%
370	Travel			2,843		0	0%	3,500		3,500 *****
380	Training Services	1,500	750	38		1,500	0%	1,500		1,500 100%
530	Rentals					10,000	0%	17,500		17,500 175%
580	Closure/Post Closure Care	76,894	49,030	101,480	41,918	50,000	84%	50,000		50,000 100%
930	Improvements Other than B				255,555	242,500	105%			0 0%
940	Machinery & Equipment				172,000	672,000	26%	340,000		340,000 51%
	Account:	405,242	411,093	578,391	930,808	1,480,754	63%	1,065,224	0	1,065,224 72%
430844 Disposal - Ash										
100	Personal Services	44,525	46,372	15,701	61,903	128,815	48%			0 0%
140	Employer Contributions	5,938	5,806	1,995	7,408	12,547	59%			0 0%
144	Health Insurance	6,362	6,468	2,123	6,362	9,227	69%			0 0%

CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

5417 LANDFILL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
145	PERS(retirement)	3,953	4,206	1,367	5,267	7,476	70%			0	0%
330	Publicity, Subscriptions	5,310	23,733	19,804	24,423	27,500	89%	27,500		27,500	100%
350	Professional Services	1,575	1,675	2,265	1,894	7,500	25%	7,500		7,500	100%
580	Closure/Post Closure Care	-102,275	37,207	59,696	19,169	25,000	77%	25,000		25,000	100%
	Account:	-34,612	125,467	102,951	126,426	218,065	58%	60,000	0	60,000	28%
490200	Revenue Bonds										
620	Interest	2,006	863			0	0%			0	0%
630	Paying Agent Fees	1,605	690			0	0%			0	0%
	Account:	3,611	1,553			0	***%	0	0	0	0%
510300	Other Unallocated Costs										
190	Other Personal Services (	7,259	2,648	3,179		0	0%			0	0%
	Account:	7,259	2,648	3,179		0	***%	0	0	0	0%
	Fund:	692,425	886,251	853,750	1,193,826	1,990,638	60%	1,399,710	0	1,399,710	70%
											%
	Grand Total:	692,425	886,251	853,750	1,193,826	1,990,638		1,399,710	0	1,399,710	

FIDUCIARY FUNDS

Fiduciary funds are used to report assets held in an agency or trustee capacity for others and cannot be used to support the City of Hardin's activities and programs. The City has three funds of this type, fire department relief association, city court and flex plans. The fire department relief association is used to report resources related to the pension plan member and beneficiaries. The other two funds are considered agency funds and are held by the City only in a custodial capacity.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27
310000 TAXES										
311010 Real Property Taxes		-2			0	0%			0	0%
311020 Personal Property Taxes			-23	-3	0	***%			0	0%
Group:		-2	-23	-3	0	***%	0	0	0	0%
330000 INTERGOVERNMENTAL REVENUES										
335051 Fire Department	5,183	8,019	8,281		7,007	0%	7,072		7,072	101%
335230 State Entitlement Share	30,280	30,156		3,414	3,415	100%	10,000		10,000	293%
Group:	35,463	38,175	8,281	3,414	10,422	33%	17,072	0	17,072	164%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	265	1,459	1,569	734	350	210%	350		350	100%
Group:	265	1,459	1,569	734	350	210%	350	0	350	100%
Fund:	35,728	39,632	9,827	4,145	10,772	38%	17,422	0	17,422	162%
Grand Total:	35,728	39,632	9,827	4,145	10,772		17,422	0	17,422	

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CITY OF HARDIN
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 1 of 1
Report ID: B240

7120 FIRE DEPARTMENT RELIEF ASSOCIATION											
Account	Object	----- Actuals -----				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget

510600 Pensions											
130	Employee Benefits - Firem	25,095	22,827	14,250	22,700	22,000	103%	22,000	1,000	23,000	105%
131	Employee Benefits - Survi	2,005	1,323	1,200	1,300	1,500	87%	1,500		1,500	100%
	Account:	27,100	24,150	15,450	24,000	23,500	102%	23,500	1,000	24,500	104%
	Fund:	27,100	24,150	15,450	24,000	23,500	102%	23,500	1,000	24,500	104%
											%
	Grand Total:	27,100	24,150	15,450	24,000	23,500		23,500	1,000	24,500	



CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2027 - 2031

TABLE OF CONTENTS

Description of capital improvement	3
Categories description	4
Capital Improvements by Category	6
Capital Improvements by fund	10

What is a Capital Improvement Plan?

A Capital Improvement Plan identifies a comprehensive set of capital improvements that are proposed to be completed over the next five fiscal years. Capital improvements include infrastructure, facilities, equipment and plants. The City of Hardin Capital Improvement Plan contains information on how the City will use funds available for improvement projects for fiscal years 2026 through 2030.

The City has many different sources that are used to complete these improvements, such as: tax revenues, state shared revenues, bond proceeds, grants and charges for services. The City is continuously striving for ways to leverage funding options to maximize funding for all improvements.

The City Council adopts only the first year of the plan as the official capital spending budget, which is a major portion of the official annual budget. Even though the first year of the CIP is the only year adopted by Council, each of the subsequent years is important for providing a plan for funding priorities, scheduling of improvements and gathering public input.

What is a capital project or capital improvement?

A capital project or improvement is a project or asset that costs more than \$5,000 and has a useful life of more than one year and the result is an addition to the City's asset(s). The costs can be for acquisition of property, new construction, or rehabilitation to a condition that is like-new. The costs can include land, engineering, costs incurred to put the asset into use (such as outfitting a police vehicle) and contract services.

What is in this 5-year Capital Improvement Plan?

This 5-year plan includes total estimated project costs of \$25,794,044 and 37 total projects. Any projects that cannot be reliably estimated to be paid through current and projected resources, and existing fund balances are determined to be financed through debt proceeds. The use of debt also allows the City to spread the cost for projects over multiple years, thus sharing the cost.

Method of Determining Cost

The City uses various methods to determine the cost of the projects listed in the CIP. One method is to gather current quotes or estimates for what a project will cost. An example of this method would be the track loader listed under Landfill projects or the water storage expansion and sedimentation extension projects. Another method is the continuation of a current project that was estimated previously, such as the Waste Water Upgrade Project currently through Phase I and starting design of Phase II. A third method used would be to research current market prices, specifically for equipment. An example of this would be police vehicles, desks, computers, etc. Construction projects are unique and much more difficult to estimate, so they would fall into the first two methods. The final method used to determine costs is to roll-forward quotes from previous years. This is done using a 5-year average consumer price index (CPI) increase in the region and multiplying by the prior year's cost projection. The City uses average growth as it is more likely to show the trend of the market, rather than using a single year of CPI, or a blanket 3% increase.

Capital Improvement by Category

CATEGORIES

The City of Hardin uses 8 capital improvement categories, as can be seen in the following table.

Facilities: this category includes any projects to buildings or structures owned by the City

Public Safety: includes any capital purchases made for the fire department or Police Department, examples include equipment like fire trucks and SCBAs and police vehicles

Parks: includes any improvements completed in City parks, to include equipment, land improvements, paths, pavilions, etc.

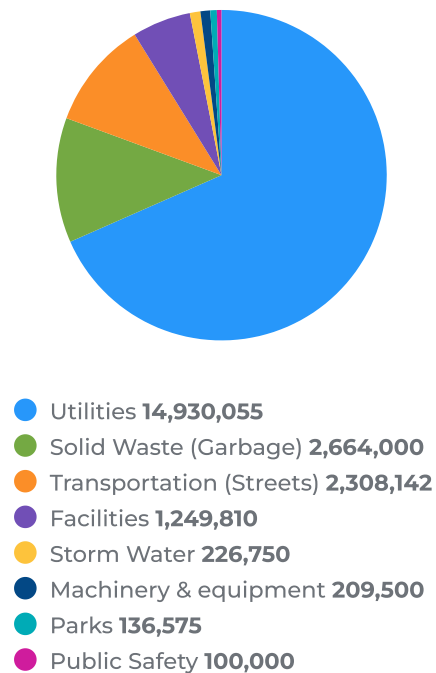
Solid Waste: includes any equipment or land purchased for the garbage or landfill operations of the City

Storm Water: this category includes improvements to culverts, ditches and other storm water collection

Transportation: includes any new street construction, rehabilitation, curbs, gutters, etc.

Utilities: this category includes any improvements or assets constructed for the water or wastewater utilities of the City

CIP By Category



Capital Improvements by Fund

FUND TYPES

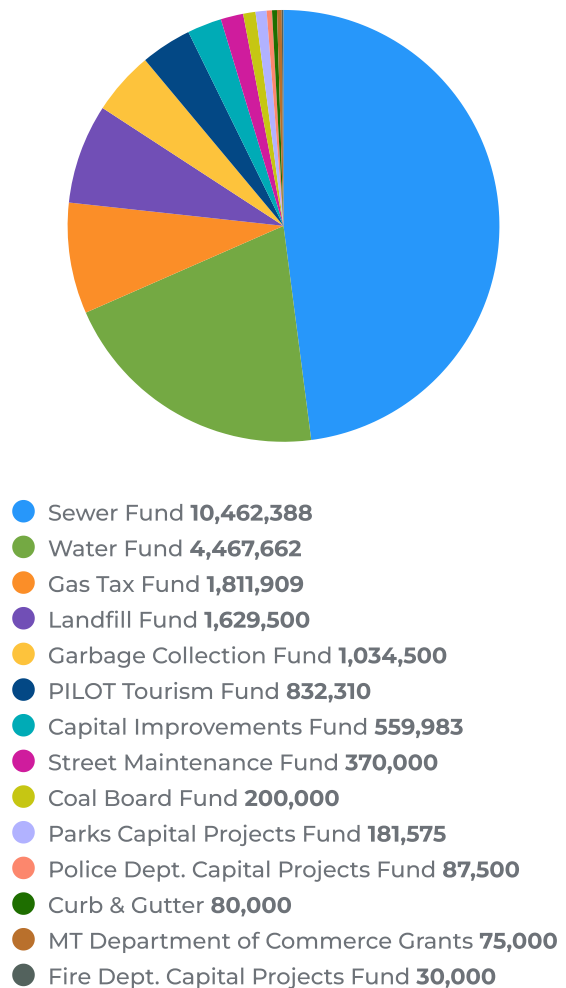
General Fund: The General Fund accounts for all activities not accounted for in other governmental funds. Revenues generated include property taxes, licenses, permits and state shared revenues.

Capital Project Funds: account for the restricted resources that are specifically for capital improvements, not accounted for in other funds. Resources generated in these funds are from state shared revenues, debt issued or transfers from the General Fund.

Special Revenue Funds: account for proceeds of specific sources of revenue that are restricted or committed to be expended for specified purposes.

Enterprise Funds: accounts for activities for which a fee is charged for services provided to the public and each fund acts as its own business entity to be self-sustaining.

CIP by Fund



Capital Improvements by Category

Capital improvements by category is a breakdown by category of capital improvements, such as stormwater, water, streets or infrastructure and general machinery and equipment.

Capital Improvement Plan

July 1, 2026 - June 30, 2031

Hardin, MT

	<u>FY27 Budgeted</u>	<u>FY28 Budgeted</u>	<u>FY29 Budgeted</u>	<u>FY30 Budgeted</u>
Facilities Projects				
Land	\$ 200,000	\$ —	\$ —	\$ —
Replace Windows at Council	30,000	—	—	—
Gear storage at Police Department	17,500	—	—	—
Bathrooms at Plaza and Wilson	120,000	—	—	—
Visitor center site	832,310	—	—	—
HVAC Unit at City Hall/ Shop	—	25,000	—	—
Insulate shop across from City hall	—	—	—	—
Total Capital Improvement Fund	<u>\$ 1,199,810</u>	<u>\$ 25,000</u>	<u>\$ —</u>	<u>\$ —</u>
Public Safety Projects				
Fire Dept Radios	\$ 30,000	\$ —	\$ —	\$ —
Future equipment purchases	—	70,000	—	—
Total Fire Department Projects	<u>\$ 30,000</u>	<u>\$ 70,000</u>	<u>\$ —</u>	<u>\$ —</u>
Parks Capital Projects Fund				
Sidewalk and Lighting - Plaza	\$ 19,075	\$ —	\$ —	\$ —
Replacement of Oldest Grasshopper mower	—	17,500	—	—
Future parks projects to be decided	—	20,000	30,000	20,000
Total Parks Capital Projects Fund	<u>\$ 19,075</u>	<u>\$ 37,500</u>	<u>\$ 30,000</u>	<u>\$ 20,000</u>
Transportation - Street Infrastructure Projects				
Chip Sealing	\$ 10,000	\$ —	\$ —	\$ —
Center Ave by Railroad Tracks	32,659	—	—	—
Crawford Ave, 2nd to 3rd St	142,305	—	—	—
Freightliner Dump Truck	170,677	—	—	—
Additional streets CIP	46,233	—	—	—
N Crook Ave, Railroad to 6th St E	—	686,268	—	—
Street Sweeper Replacement	—	—	300,000	—
Choteau, 1st St S to 3rd St W	—	—	—	310,000
Chip seal and resurfacing	100,000	80,000	50,000	80,000
Curb & gutter	20,000	15,000	15,000	15,000

(continued from above)↑

	FY27 Budgeted	FY28 Budgeted	FY29 Budgeted	FY30 Budgeted
8th St W by High School	—	—	—	—
Total Gas Tax Projects	\$ 521,874	\$ 781,268	\$ 365,000	\$ 405,000
Stormwater Projects				
Replacing storm water lines	\$ 200,000	\$ —	\$ —	\$ —
Stormwater inspection camera	26,750	—	—	—
Total PILOT Tourism Fund	\$ 226,750	\$ —	\$ —	\$ —
Utilities Projects				
Crawford main replacement	\$ 204,990	\$ —	\$ —	\$ —
Freightliner dump truck water	170,677	—	—	—
Wastewater Treatment Project Phases 2-3	9,702,676	—	—	—
Inspection camera for sewer lines	79,535	—	—	—
Freightliner dump truck sewer	170,677	—	—	—
Backup generators at WTP and intake per PER	—	870,000	—	—
New lift station in Watson Dr Area	—	500,000	—	—
Hotsy Pressure Washer	—	—	5,000	—
Excavator #49 replacement	—	—	300,000	—
Replace air compressor in shop	—	—	14,000	—
I-90 looped water main	—	—	—	973,500
High School looped water main	—	—	—	706,000
Highway 47 looped main	—	—	—	—
Sedimentation System Improvements	—	—	—	—
Total Water Fund Projects	\$ 10,328,555	\$ 1,370,000	\$ 319,000	\$ 1,679,500
Solid Waste Projects				
Replacement box truck	\$ 275,000	\$ —	\$ —	\$ —
Land purchase	300,000	—	—	—
Crawler loader	320,000	—	—	—
Replace air compressor in shop	—	—	14,000	—
Hotsy pressure washer	—	—	5,000	—
Replacement of Peterbilt equipment #74	—	—	—	450,000
Compactor	—	—	—	980,000
Add equipment shed near new cell	—	—	—	70,000
Road to new cell	—	—	—	—
Total Garbage Fund Projects	\$ 895,000	\$ —	\$ 19,000	\$ 1,500,000
General Machinery & Equipment				
Coal board grant for equipment	\$ 200,000	\$ —	\$ —	\$ —
Hotsy pressure washer	—	—	2,500	—
Replace air compressor in shop	\$ —	\$ —	7,000	\$ —
Total Landfill Fund Projects	\$ 200,000	\$ —	\$ 9,500	\$ —

(continued from above)↑

	<u>FY27 Budgeted</u>	<u>FY28 Budgeted</u>	<u>FY29 Budgeted</u>	<u>FY30 Budgeted</u>
			<u>FY31 Budgeted</u>	<u>Total</u>
Facilities Projects				
Land			\$ —	\$ 200,000
Replace Windows at Council			—	30,000
Gear storage at Police Department			—	17,500
Bathrooms at Plaza and Wilson			—	120,000
Visitor center site			—	832,310
HVAC Unit at City Hall/ Shop			—	25,000
Insulate shop across from City hall			25,000	25,000
Total Capital Improvement Fund			\$ 25,000	\$ 1,249,810
Public Safety Projects				
Fire Dept Radios			\$ —	\$ 30,000
Future equipment purchases			—	70,000
Total Fire Department Projects			\$ —	\$ 100,000
Parks Capital Projects Fund				
Sidewalk and Lighting - Plaza			\$ —	\$ 19,075
Replacement of Oldest Grasshopper mower			—	17,500
Future parks projects to be decided			30,000	100,000
Total Parks Capital Projects Fund			\$ 30,000	\$ 136,575
Transportation - Street Infrastructure Projects				
Chip Sealing			\$ —	\$ 10,000
Center Ave by Railroad Tracks			—	32,659
Crawford Ave, 2nd to 3rd St			—	142,305
Freightliner Dump Truck			—	170,677
Additional streets CIP			—	46,233
N Crook Ave, Railroad to 6th St E			—	686,268
Street Sweeper Replacement			—	300,000
Choteau, 1st St S to 3rd St W			—	310,000
Chip seal and resurfacing			60,000	370,000
Curb & gutter			15,000	80,000
8th St W by High School			160,000	160,000
Total Gas Tax Projects			\$ 235,000	\$ 2,308,142
Stormwater Projects				
Replacing storm water lines			\$ —	\$ 200,000
Stormwater inspection camera			—	26,750
Total PILOT Tourism Fund			\$ —	\$ 226,750
Utilities Projects				
Crawford main replacement			\$ —	\$ 204,990
Freightliner dump truck water			—	170,677

(continued from above)↑

	FY31 Budgeted	Total
Wastewater Treatment Project Phases 2-3	—	9,702,676
Inspection camera for sewer lines	—	79,535
Freightliner dump truck sewer	—	170,677
Backup generators at WTP and intake per PER	—	870,000
New lift station in Watson Dr Area	—	500,000
Hotsy Pressure Washer	—	5,000
Excavator #49 replacement	—	300,000
Replace air compressor in shop	—	14,000
I-90 looped water main	—	973,500
High School looped water main	—	706,000
Highway 47 looped main	570,000	570,000
Sedimentation System Improvements	663,000	663,000
Total Water Fund Projects	<u>\$ 1,233,000</u>	<u>\$ 14,930,055</u>
Solid Waste Projects		
Replacement box truck	\$ —	\$ 275,000
Land purchase	—	300,000
Crawler loader	—	320,000
Replace air compressor in shop	—	14,000
Hotsy pressure washer	—	5,000
Replacement of Peterbilt equipment #74	—	450,000
Compactor	—	980,000
Add equipment shed near new cell	—	70,000
Road to new cell	250,000	250,000
Total Garbage Fund Projects	<u>\$ 250,000</u>	<u>\$ 2,664,000</u>
General Machinery & Equipment		
Coal board grant for equipment	\$ —	\$ 200,000
Hotsy pressure washer	—	2,500
Replace air compressor in shop	\$ —	7,000
Total Landfill Fund Projects	<u>\$ —</u>	<u>\$ 209,500</u>

Capital Improvements by Fund

Capital improvements by fund is a detailed view of the assets that will be purchased or constructed by the City of Hardin that was summarized above. For example, under the Gas Tax Fund in fiscal year 2027 there is a purchase of a dump truck listed. This detail provides an understandable view of what specific fund capital expenditures will be paid from and what to expect each fund to pay in future projects.

Capital Improvement Plan

July 1, 2026 - June 30, 2031

Hardin, MT

	<u>FY27 Budgeted</u>	<u>FY28 Budgeted</u>	<u>FY29 Budgeted</u>	<u>FY30 Budgeted</u>	<u>FY31 Budgeted</u>
Capital Improvements Fund					
Land	\$ 200,000	\$ —	\$ —	\$ —	\$ —
Storm Water Improvements	200,000	—	—	—	—
Replace Windows at Council	30,000	—	—	—	—
Inspection camera for storm water mains	26,750	—	—	—	—
Additional streets CIP	46,233	—	—	—	—
HVAC Unit at City Hall/ Shop	—	25,000	—	—	—
Replace air compressor in shop	—	—	7,000	—	—
Insulate shop across from City hall	—	—	—	—	25,000
Total Capital Improvement Fund	<u>\$ 502,983</u>	<u>\$ 25,000</u>	<u>\$ 7,000</u>	<u>\$ —</u>	<u>\$ 25,000</u>
Fire Department Capital Projects Fund					
Radios	\$ 30,000	\$ —	\$ —	\$ —	\$ —
Total Fire Department Projects	<u>\$ 30,000</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Police Department Capital Fund					
Gear storage room	\$ 17,500	\$ —	\$ —	\$ —	\$ —
Future equipment purchases	—	70,000	—	—	—

Capital Improvements by fund

(continued from above)↑

	FY27 Budgeted	FY28 Budgeted	FY29 Budgeted	FY30 Budgeted	FY31 Budgeted
Total Police Department Capital Fund	\$ 17,500	\$ 70,000	\$ —	\$ —	\$ —
Parks Capital Projects Fund					
Bathrooms in the Plaza and Wilson Park	\$ 45,000	\$ —	\$ —	\$ —	\$ —
Sidewalk and Lighting - Plaza	19,075	—	—	—	—
Replacement of Oldest Grasshopper mower	—	17,500	—	—	—
Future parks projects to be decided	—	20,000	30,000	20,000	30,000
Total Parks Capital Projects Fund	\$ 64,075	\$ 37,500	\$ 30,000	\$ 20,000	\$ 30,000
Coal Board Fund					
Projects to be decided	\$ 200,000	\$ —	\$ —	\$ —	\$ —
Total Coal Board Fund	\$ 200,000	\$ —	\$ —	\$ —	\$ —
MT Dept of Commerce Grants					
Plaza Bathroom Facility	\$ 75,000	\$ —	\$ —	\$ —	\$ —
Total MT Dept of Commerce Grants	75,000	—	—	—	—
Curb and Gutter Fund					
Curb and Gutter Fund	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Total Curb and Gutter Fund	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Gas Tax Fund					
Chip Sealing	\$ 10,000	\$ —	\$ —	\$ —	\$ —
Center Ave by Railroad Tracks	32,659	—	—	—	—
Crawford Ave, 2nd to 3rd St	142,305	—	—	—	—
Freightliner Dump Truck	170,677	—	—	—	—
N Crook Ave, Railroad to 6th St E	—	686,268	—	—	—
Street Sweeper Replacement	—	—	300,000	—	—
Choteau, 1st St S to 3rd St W	—	—	—	310,000	—
8th St W by High School	—	—	—	—	160,000
Total Gas Tax Projects	\$ 355,641	\$ 686,268	\$ 300,000	\$ 310,000	\$ 160,000

(continued from above)↑

	<u>FY27 Budgeted</u>	<u>FY28 Budgeted</u>	<u>FY29 Budgeted</u>	<u>FY30 Budgeted</u>	<u>FY31 Budgeted</u>
Street Maintenance Fund					
Chip seal and resurfacing	\$ 100,000	\$ 80,000	\$ 50,000	\$ 80,000	\$ 60,000
Total Street Maintenance Fund	<u>\$ 100,000</u>	<u>\$ 80,000</u>	<u>\$ 50,000</u>	<u>\$ 80,000</u>	<u>\$ 60,000</u>
PILOT Tourism Fund					
Visitor Center Site	\$ 832,310	\$ —	\$ —	\$ —	\$ —
Total PILOT Tourism Fund	<u>\$ 832,310</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Water Fund Projects					
Crawford main replacement	\$ 204,985	\$ —	\$ —	\$ —	\$ —
Freightliner dump truck	170,677	—	—	—	—
Backup generators at WTP and intake per PER	—	870,000	—	—	—
Hotsy Pressure Washer	—	—	2,500	—	—
Excavator #49 replacement	—	—	300,000	—	—
Replace air compressor in shop	—	—	7,000	—	—
I-90 looped water main	—	—	—	973,500	—
High School looped water main	—	—	—	706,000	—
Highway 47 looped main	—	—	—	—	570,000
Sedimentation System Improvements	—	—	—	—	663,000
Total Water Fund Projects	<u>\$ 375,662</u>	<u>\$ 870,000</u>	<u>\$ 309,500</u>	<u>\$ 1,679,500</u>	<u>\$ 1,233,000</u>
Sewer Fund Projects					
Wastewater Treatment Project Phases 2-3	\$ 9,702,676	\$ —	\$ —	\$ —	\$ —
Inspection camera for sewer lines	79,535	—	—	—	—
Freightliner dump truck	170,677	—	—	—	—
New lift station in Watson Dr Area	—	500,000	—	—	—
Replace air compressor in shop	—	—	7,000	—	—
Hotsy pressure washer	—	—	2,500	—	—
Total Sewer Fund Projects	<u>\$ 9,952,888</u>	<u>\$ 500,000</u>	<u>\$ 9,500</u>	<u>\$ —</u>	<u>\$ —</u>
Garbage Fund Projects					

Capital Improvements by fund

(continued from above)↑

	<u>FY27 Budgeted</u>	<u>FY28 Budgeted</u>	<u>FY29 Budgeted</u>	<u>FY30 Budgeted</u>	<u>FY31 Budgeted</u>
Replacement box truck	\$ 275,000	\$ —	\$ —	\$ —	\$ —
Land purchase	300,000	—	—	—	—
Replace air compressor in shop	—	—	7,000	—	—
Hotsy pressure washer	—	—	2,500	—	—
Replacement of Peterbilt equipment #74	—	—	—	450,000	—
Total Garbage Fund Projects	<u>\$ 575,000</u>	<u>\$ —</u>	<u>\$ 9,500</u>	<u>\$ 450,000</u>	<u>\$ —</u>
Landfill Fund Projects					
Crawler loader	\$ 320,000	\$ —	\$ —	\$ —	\$ —
Hotsy pressure washer	—	—	2,500	—	—
Replace air compressor in shop	—	—	7,000	—	—
Compactor	—	—	—	980,000	—
Add equipment shed near new cell	—	—	—	70,000	—
Road to new cell	—	—	—	—	250,000
Total Landfill Fund Projects	<u>\$ 320,000</u>	<u>\$ —</u>	<u>\$ 9,500</u>	<u>\$ 1,050,000</u>	<u>\$ 250,000</u>

	<u>Total</u>
Capital Improvements Fund	
Land	\$ 200,000
Storm Water Improvements	200,000
Replace Windows at Council	30,000
Inspection camera for storm water mains	26,750
Additional streets CIP	46,233
HVAC Unit at City Hall/ Shop	25,000
Replace air compressor in shop	7,000
Insulate shop across from City hall	25,000
Total Capital Improvement Fund	<u>\$ 559,983</u>

Fire Department Capital Projects Fund

Capital Improvements by fund

(continued from above)↑

	Total
Radios	\$ 30,000
Total Fire Department Projects	\$ 30,000
Police Department Capital Fund	
Gear storage room	\$ 17,500
Future equipment purchases	70,000
Total Police Department Capital Fund	\$ 87,500
Parks Capital Projects Fund	
Bathrooms in the Plaza and Wilson Park	\$ 45,000
Sidewalk and Lighting - Plaza	19,075
Replacement of Oldest Grasshopper mower	17,500
Future parks projects to be decided	100,000
Total Parks Capital Projects Fund	\$ 181,575
Coal Board Fund	
Projects to be decided	\$ 200,000
Total Coal Board Fund	\$ 200,000
MT Dept of Commerce Grants	
Plaza Bathroom Facility	\$ 75,000
Total MT Dept of Commerce Grants	75,000
Curb and Gutter Fund	
Curb and Gutter Fund	\$ 80,000
Total Curb and Gutter Fund	\$ 80,000
Gas Tax Fund	
Chip Sealing	\$ 10,000
Center Ave by Railroad Tracks	32,659
Crawford Ave, 2nd to 3rd St	142,305
Freightliner Dump Truck	170,677

Capital Improvements by fund

(continued from above)↑

	Total
N Crook Ave, Railroad to 6th St E	686,268
Street Sweeper Replacement	300,000
Choteau, 1st St S to 3rd St W	310,000
8th St W by High School	160,000
Total Gas Tax Projects	\$ 1,811,909
Street Maintenance Fund	
Chip seal and resurfacing	\$ 370,000
Total Street Maintenance Fund	\$ 370,000
PILOT Tourism Fund	
Visitor Center Site	\$ 832,310
Total PILOT Tourism Fund	\$ 832,310
Water Fund Projects	
Crawford main replacement	\$ 204,985
Freightliner dump truck	170,677
Backup generators at WTP and intake per PER	870,000
Hotsy Pressure Washer	2,500
Excavator #49 replacement	300,000
Replace air compressor in shop	7,000
I-90 looped water main	973,500
High School looped water main	706,000
Highway 47 looped main	570,000
Sedimentation System Improvements	663,000
Total Water Fund Projects	\$ 4,467,662
Sewer Fund Projects	
Wastewater Treatment Project Phases 2-3	\$ 9,702,676
Inspection camera for sewer lines	79,535
Freightliner dump truck	170,677

Capital Improvements by fund

(continued from above)↑

	Total
New lift station in Watson Dr Area	500,000
Replace air compressor in shop	7,000
Hotsy pressure washer	2,500
Total Sewer Fund Projects	<u>\$ 10,462,388</u>
Garbage Fund Projects	
Replacement box truck	\$ 275,000
Land purchase	300,000
Replace air compressor in shop	7,000
Hotsy pressure washer	2,500
Replacement of Peterbilt equipment #74	450,000
Total Garbage Fund Projects	<u>\$ 1,034,500</u>
Landfill Fund Projects	
Crawler loader	\$ 320,000
Hotsy pressure washer	2,500
Replace air compressor in shop	7,000
Compactor	980,000
Add equipment shed near new cell	70,000
Road to new cell	250,000
Total Landfill Fund Projects	<u>\$ 1,629,500</u>

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Assessed/Market Valuation:	292,874,070.00
Taxable Valuation Less TIF Incremental Value:	3,552,419.00
(10) One Mill Yields:	3,552.42

Balance check per fund:

June-2026-V27.1CT

Levy Name (Optional):	
Assessed/Market Valuation:	292,874,070.00
Taxable Valuation Less TIF Incremental Value:	3,552,419.00
(10) One Mill Yields:	3,552.42

*Column (3) Total Requirements must equal Column (8) Total Resources

	(1)	(2) = (6) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (5) X (10)	(7) = (8) + (9)	(8) = (6) + (7)	(9)					(11) = (6) - (1) = (7)	
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy	Mill Type	Sunset Year	Years Remaining	Estimated Ending Cash Balance
2372	Permissive Medical Levy	Permissive Medicat	172,625.00	199.39	172,824.39	22,799.00	2,600.00	147,425.39	150,025.39	172,824.39	41.50	Permissive			199.39
		TOTAL	172825	199	172824	22799	2600	147425	150025	172824	41.50				199

Balance check per fund:

Total Requirements minus Total Resources; Should equal 0	Budgeted Cash Reserve Limit Percentage - See Instructions for details
--	---

***Total Revenues compared to Total Appropriations:**

-22,600

*if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources

0

*if other than zero budget is not balanced

June-2026-V27.1CT

ENTITY NAME - FISCAL YEAR
TAX LEVY REQUIREMENTS SCHEDULE
NON-LEVIED FUNDS - SUMMARY SCHEDULE
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			(1)	(2) = (6) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (4)+(5)	(7)=(4)-(1)+(5)	
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Total Resources	Estimated Ending Cash Balance	Balance check per fund:
2396	CDBG - Local Source	CDBG - Housing (93 & later L	0.00	28,498.00	28,498.00	28,348.00	150.00	28,498.00	28,498.00	0
2397	CDBG - Local Source	CDBG - ECON DEV	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0
2398	Local Charges for Services	LOCAL CHARGES FOR SERV	99,400.00	634.00	100,034.00	22,034.00	78,000.00	100,034.00	634.00	0
2399	Impact Fees	COAL BOARD GRANT	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0
2401	S.I.D. Light Maintenance	LIGHTING DISTRICT #1	24,450.00	269.00	24,719.00	6,359.00	18,360.00	24,719.00	269.00	0
2411	S.I.D. Light Maintenance	LIGHTING DISTRICT 54	184,810.00	101,109.00	285,919.00	145,047.00	140,872.00	285,919.00	101,109.00	0
2501	Other Maintenance Assessment	STREET MAINTENANCE #1	583,914.00	386,534.00	970,448.00	496,562.00	473,886.00	970,448.00	386,534.00	0
2580	Other Maintenance Assessment	CURB & GUTTER	46,500.00	377,480.00	423,980.00	404,930.00	19,050.00	423,980.00	377,480.00	0
2810	Police Reserve Training	POLICE TRAINING/PENSION	8,646.00	65.00	8,711.00	1,639.00	7,072.00	8,711.00	65.00	0
2820	Gas Apportionment Tax	GAS APPORTIONMENT TAX	417,905.00	704,090.00	1,121,995.00	940,510.00	181,485.00	1,121,995.00	704,090.00	0
2821	Gas Tax - Special Roads, Streets & B	GAS TAX - SPECIAL ALLOCAT	0.00	177,377.00	177,377.00	177,377.00	0.00	177,377.00	177,377.00	0
2885	Library	MT DEPT OF COMMERCE GR	105,000.00	-24,473.00	80,527.00	-24,473.00	105,000.00	80,527.00	-24,473.00	0
2886	NO BARS MATCH	Montana Tourism Fund	1,027,000.00	4,585.00	1,031,585.00	4,585.00	1,027,000.00	1,031,585.00	4,585.00	0
2887	NO BARS MATCH	EASTERN MONTANA INITIAT	0.00	-18,787.00	-18,787.00	-18,787.00	0.00	-18,787.00	-18,787.00	0
2888	NO BARS MATCH	MONTANA MAIN STREET	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	0
2916	COPS Grant	COPS Grant	37,065.00	-764.00	36,301.00	-764.00	37,065.00	36,301.00	-764.00	0
2917	Crime Victims Assistance	CRIME VICTIMS ASSISTANCE	12,000.00	500.00	12,500.00	0.00	12,500.00	12,500.00	500.00	0
2993	CARES/COVID-19/ARPA/Stimulus	AMERICAN RESCUE DNRC C	0.00	-319,920.00	-319,920.00	-319,920.00	0.00	-319,920.00	-319,920.00	0
3110	Resort Tax/Tax Increment	TIFD - DEBT SERVICE	1,635,836.00	1.00	1,635,837.00	821,184.00	814,653.00	1,635,837.00	1.00	0
3511	Special Assessment Debt*	SID #120	0.00	-22,502.00	-22,502.00	-67,052.00	44,550.00	-22,502.00	-22,502.00	0
3512	Special Assessment Debt*	SID #121	0.00	-19,055.00	-19,055.00	-37,865.00	18,810.00	-19,055.00	-19,055.00	0
4020	Capital Projects	CAPITAL IMPROVEMENTS	502,983.00	151,438.00	654,421.00	594,421.00	60,000.00	654,421.00	151,438.00	0
4024	Capital Projects	POLICE DEPARTMENT	17,500.00	49,291.00	66,791.00	41,691.00	25,100.00	66,791.00	49,291.00	0
4025	Capital Projects	FIRE DEPARTMENT	30,000.00	135,678.00	165,678.00	135,178.00	30,500.00	165,678.00	135,678.00	0
4046	Capital Projects	PARKS - CAPITAL PROJECTS	64,075.00	141,587.00	205,662.00	25,162.00	180,500.00	205,662.00	141,587.00	0
5210	Water	WATER	1,743,564.00	1,236,032.00	2,979,596.00	2,008,096.00	971,500.00	2,979,596.00	1,236,032.00	0
5211	Enterprise Funds	WATER - Curb Stops	18,550.00	8,981.00	27,531.00	19,912.00	7,619.00	27,531.00	8,981.00	0
5310	Sewer	SEWER FUND	11,032,998.00	1,596,528.00	12,629,526.00	1,771,436.00	10,858,090.00	12,629,526.00	1,596,528.00	0
5410	Solid Waste/Landfill (Garbage)	SOLID WASTE - COLLECTION	1,196,386.00	840,766.00	2,037,152.00	1,376,932.00	660,220.00	2,037,152.00	840,766.00	0
5417	Enterprise Funds	LANDFILL	1,399,710.00	2,934,459.00	4,334,169.00	3,582,753.00	751,416.00	4,334,169.00	2,934,459.00	0
		TOTAL	20448292	8470401	28918693	12135295	16783398	28918693	8,470,401	

June-2026-V27.1CT

*Total Revenues compared to Total Appropriations:

-3,664,894

*If negative, appropriations exceed the revenues

Total Requirements compared to Total Resources

0

*If other than zero budget is not balanced

THE COMMON COUNCIL
CITY of HARDIN, MONTANA

COUNCIL MEETING: The Regular Council Meeting for August 18, 2026 was called to order at 6:30 p.m. with Mayor Riley Ramsey presiding by reciting the Pledge of Allegiance.

The following Aldermen were present: Steven Hopes, Clayton Greer, Chris Sharpe, George Toyne, Antonio Espinoza, and Jeremy Krebs.

Also present: Finance Officer/City Clerk Andrew Lehr, Public Works Director Michael Hurff, Jr., Economic Development Director Tina Toyne, and Deputy City Clerk Angela Zimmer. Attorney Jordan Knudsen joined the meeting by Teams Meeting.

Also present: Several Members of the Public

MINUTES OF THE PREVIOUS MEETINGS & CLAIMS: Greer motioned to approve the Public Hearing Meetings of August 4, 2026 as written. Motion seconded by Hopes. On a voice vote the motion was unanimously approved. Hopes motioned to approve the Council Minutes of August 4, 2026 as written. Greer seconded. On a voice vote the motion was unanimously approved. Hopes motioned to approve the Sewer and Water Committee minutes of August 4, 2026 as written. Greer seconded. On a voice vote the motion was unanimously approved. Greer motioned to approve the Budget and Finance Committee minutes of July 14, 2026. Sharpe seconded. On a voice vote the motion was unanimously approved.

Greer made a motion to approve the claims for August 18, 2026.

	CLAIM No.	Monthly Total
June, 2026	34168, 34184, 34192, 341954-34196	\$ 9,061.08
July, 2026	34151-34158, 34163. 34165, 34167, 34169, 34194, 34197-34198	777,250.57
August, 2026	34159-34162, 34164, 34166, 34170-34183, 34185-34191, 34193, 34199-34202, 34204-34207	<u>\$ 81,556.95</u>
Claims Total (Expenditures)		\$ 867,868.60
Payroll July, 2026		<u>\$ 350,618.61</u>
TOTAL Submitted		\$1,218,487.21

Hopes seconded the motion. On a voice vote, the motion was unanimously approved.

PUBLIC COMMENT: 3 minutes per person

Carole Fox asked about the marijuana, adding she thought the City already had it figured out. Mayor Ramsey reported he will cover that under petitions and communications.

MAYOR:

Mayor Ramsey reported the Police Chief candidate was approved for hire by the Police Commission. The candidate is unable to come at this time due to a major event in the family, there will be more communication.

Mayor Ramsey read aloud a letter, written by Shawndae Old Elk, thanking the City for their support of the 2026 Crow Fair Rodeo, Indian Relay, and Flat Track Races by providing the water truck for the event. He extended appreciation to the City for their dedication in supporting local sports and community gatherings.

Mayor Ramsey noted he wanted to address with the public and Council about focusing on refraining from side-bar conversations so everyone can be given the respect they deserve when they are speaking.

Mayor Ramsey voiced the City would like to Honor Judge Jim Seykora for his many years serving the City. He extended condolences to his family.

Mayor Ramsey addressed signing of the claims before a meeting and when they are available; adding Lehr and Hurff are available for any questions.

COMMITTEE REPORTS:

Personnel Policy/City Policy:

Mayor Ramsey reported the City Policy Manual will be reviewed and requested for Council to review the manual for any changes they would like to discuss.

Sewer & Water:

Streets & Alleys:

Law Enforcement:

Toyne reported the City is on standby with the Chief position.

Parks & Playgrounds:

Krebs extended a "Thank You" to Hurff, Markus Takes The Horse, and the City Crew for the work they have done; the parks are looking really good. It was noted that cameras for South Park have been ordered.

Finance/Landfill:

Greer reported the Finance Committee went over paperwork that Lehr provided and there was also a Landfill Committee meeting.

Impact Fee Advisory:

Resolutions & Ordinances:

Economic Development:

Alderman Toyne reported Tina Toyne, Economic Development Director, attended a Visit Southeast Montana Executive Board Meeting virtually, she attended an Energy Open Conference in Colstrip; she is wrapping up the bid request for the City Wayfinding Project; and she hosted representatives from the Montana Department of Commerce, city employees, and community members to discuss the City's involvement in the Montana Main Street Program and the Community Technical Assistance Program. He added she has been researching four properties that were previously owned by the City of Hardin and are currently owned by (Human Resources (HRDC), they are looking to getting rid of the properties; Toyne submitted a request to HRDC asking that the four properties be returned to the City at no cost. If they are returned they could provide an additional opportunity for future Infill and Redevelopment through the Infill and Redevelopment Study done by Cushing Terrell.

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

Mayor Ramsey reported the City received a recommendation from the City-County Planning Board (CCPB) for revising the Zoning Ordinance for marijuana. The City Council previously held a meeting on this. The CCPB recommended approval for the change. Mayor Ramsey reported City Council had already made the approval to keep the ordinance the same. Krebs asked Knudsen if the Council has to move on it since there is a recommendation from the CCPB. Knudsen noted the general principal behind meetings, Roberts Rules of Order, is once something is voted upon, it is not brought back immediately. If Council does want it to be on the next agenda, they can request that from the Mayor. Krebs noted Council already voted on it and to not move on it or put it on the agenda again.

Mayor Ramsey noted the City received City-County Planning Board minutes from their July 13, 2026 meeting.

Mayor Ramsey reported he will be out of town for training during the September 1st Meetings; adding Krebs will preside over them.

UNFINISHED BUSINESS:

Mayor Ramsey asked Knudsen if he had anything to add regarding the request for a handicap sign to be placed at Northern Chiropractic, P.C. Knudsen noted he does not have any information at this time. Espinoza noted that without Knudsen's research, it should be tabled. There was further discussion about ADA. Hopes made the motion to give Toyne the space to put a handicap sign up at one parking area. Krebs noted ADA guidelines would need to be followed. Espinoza asked Knudsen if the City would be liable. Knudsen noted he would need to do research; it may involve something in writing with the business to indemnify the City. Toyne asked if that has been past practices and does the City have a policy for all past parking spaces and future. Toyne provided a review of the request for the handicap parking spot; a designated space. Hopes withdrew his

motion. Espinoza made the motion to table. Hopes seconded. On a voice vote the motion passed. (5/1) Toyne abstained.

NEW BUSINESS:

Mayor Ramsey reported the City received a recommendation from the City-County Planning Board to deny a variance submitted by Hill-Scott to build a garage. Mayor Ramsey noted he has talked with the City Building Inspector and the applicant has dropped this request. They will be in compliance; they are not asking for a variance.

Alexandria Edwards, on behalf of Friends of the Depot, reported there was a Reimagining Rural Virtual Series held in January; Hardin was one of the communities that participated. Honey-Do 22 was created based on community feedback. Friends of the Depot are working with the Montana State University Extension Office - Big Horn County to get this initiative going forward. The Honey-Do 22 Steering Committee and additional members are planning a Downtown Community Cleanup on August 29th – 30th; they have received \$1,700 in funding from Reimagining Rural. They are requesting large capacity dumpsters and trash containers and any supplies the City may have to assist. Greer motioned to approve. Espinoza seconded. There was clarification all requests were approved by Greer. On a voice vote the motion was unanimously approved.

Mayor Ramsey reported the land the City steel water tank is on is for sale. Hurff reported the City secured the easement to erect the tank in 1958. Mayor Ramsey reported the amount to purchase the property is \$3,000 plus a \$585 brokerage fee; the closing costs will be split and the City will pay the title insurance fees. Krebs motioned to go with the land purchase. Hopes seconded. On a voice vote the motion was unanimously approved.

Mayor Ramsey reported the Police Service Aide (PSA) vehicle will need police equipment removed to be used for Animal Control & Code Enforcement. Mayor Ramsey reported the vehicle would be moved from the Public Safety Fund to the General Fund; later noting the vehicle would be transferred for the amount of \$2,800. Krebs motioned to approve the PSA vehicle purchase. Hopes seconded. On a voice vote the motion was unanimously approved.

STAFF REPORTS:

Public Works:

Finance:

Lehr reported the City received the final pay request in the amount of almost \$95,000 from the Pilot Grant for year one of the program. He reported Resolution NO. 2448 is on the agenda; the City is applying for a Renewable Resource Grant (RRG) from DNRC to help fund a Storm Water Preliminary Engineering Report (PER). The PER will help look at the storm water fund to see what projects the City needs to do; how it can be improved. The total for the project is \$65,000; the grant will pay \$40,000 of the project.

Police: N/A

Legal: N/A

Economic Development: N/A

RESOLUTIONS & ORDINANCES:

Resolution NO. 2448 – Authorizing the Application for a Renewable Resource Grant from the Montana DNRC to Fund a Preliminary Engineering Report to Assess the City’s Storm Water System. Lehr noted the total project is \$65,000; \$61,000 is the cost of the engineer for the PER with a match from the City of \$4,000. He added the total cash match from the City is \$21,000 with \$40,000 paid for by the grant. Hopes motioned to approve the Resolution. Greer seconded. On a voice vote the motion was unanimously approved.

PUBLIC COMMENT: 3 minutes per person

Anika Risener, Big Horn County Library Director, provided a Fall guidebook and reviewed events that are being hosted by the Library.

ANNOUNCEMENTS:

Mayor Ramsey announced the following employee anniversaries; Steffen Peters, 8 years and Chris Schneider, 21 years. He reported the new City Website is hardinmontana.gov. and all City email addresses use the same prefix with hardinmontana.gov. A Public Hearing to Increase Rates and Charges of the users of the Water System is scheduled for Tuesday, September 1, 2026 at 5:45

p.m. and a Public Hearing for Adopting the Final Budget for FY 2026-2027 and setting mill levies, assessments and user fees is scheduled for Tuesday, September 1, 2026 at 6:15 p.m.; both Public Hearings will be held in City Council Chambers.

City of Hardin Job Openings: Full-time positions: Police Officer and General Laborer.

Greer motioned to adjourn the meeting at 7:18 p.m. Hopes seconded. On a voice vote, the motion was unanimously approved.

Riley Ramsey, Mayor

ATTEST:

Andrew Lehr, Finance Officer/City Clerk

DRAFT

City of Hardin

Finance/Budget Committee Meeting

August 18, 2026

The Finance/Budget Committee Meeting began at 5:47 p.m. In attendance were Committee members Clayton Greer and Jeremy Krebs joined the meeting at 5:49 p.m., Council Members Steven Hopes, Chris Sharpe, Antonio Espinoza and George Toyne, Mayor Riley Ramsey, Finance Officer/City Clerk Andrew Lehr, Public Works Director Michael Hurff, Jr., Deputy City Clerk Angela Zimmer. City Attorney Jordan Knudsen joined the meeting at 5:51 p.m. by Teams Meeting.

Also present: Members of the public

Public Comment: N/A

Greer opened the meeting noting the topics for discussion are Property Tax Mill Levies, Permissive Medical Mill Levy, Revenue Budgets and Expense Budgets.

Lehr reported the City has received the Certified Taxable Values for Fiscal Year 2026/2027 in the amount of \$4,714,359. He reviewed the amounts that can be levied per fund; reporting the total amount the City can levy is 199.78 mills. (Krebs joined the meeting). Lehr continued by reviewing the Permissive Levy for Group Benefits. (Knudsen joined the meeting).

Toyne asked if the City brought in more police officers would the current proposed levy cover them. Lehr noted it would and it may need to be re-assessed next year.

Lehr reviewed Capital Improvements by categories and Revenue and Expense Funds.

Lehr asked if there were any comments or concerns.

Public Comment: N/A

Greer extended a "Thank You" to Lehr for all the hard work he does.

There was no further discussion.

The meeting ended at 6:17 p.m.

Clayton Greer, Committee Chairman

ATTEST:

Angela Zimmer, Deputy City Clerk

City of Hardin

Landfill Committee Meeting

August 18, 2026

The Landfill Committee Meeting began at 6:17 p.m. In attendance were Committee members Clayton Greer, Steven Hopes, Chris Sharpe, and George Toyne. Council Members Antonio Espinoza and Jeremy Krebs, Mayor Riley Ramsey, Finance Officer/City Clerk Andrew Lehr, Public Works Director Michael Hurff, Jr., City Attorney Jordan Knudsen, and Deputy City Clerk Angela Zimmer.

Also present: Members of the public

Public Comment: N/A

Greer opened the meeting asking Hurff if he had heard from Barry Damschen, Landfill Engineer. Hurff noted he had not. Damschen was going to seek permission from the Montana Department of Environmental Quality (DEQ) to be able to use the ash cell for garbage.

Greer noted the other discussion was purchasing land adjacent to the landfill; if it is economical.

Greer asked if there were any questions.

Public Comment: N/A

There was no further discussion.

The meeting ended at 6:18 p.m.

Clayton Greer, Committee Chairman

ATTEST:

Angela Zimmer, Deputy City Clerk



CITY OF HARDIN CLAIMS APPROVAL REPORT

Submitted for City Council Approval

September 1, 2026

Month	CLAIM No.	Monthly Total
April and May, 2026	34212, 34237, 34238	\$1,760.50
June, 2026	34211, 34245	\$6,106.44
July, 2026	34210	\$1,046.50
August, 2026	34209, 34213-34214, 34216-34232, 34234-34236, 34239-34244, 34246-34249, 34251-34264, 34266-34267, 34269-34278	\$93,285.03
Claims Total (Expenditures)		\$102,198.47

TOTAL Submitted	\$102,198.47
-----------------	--------------

Claims or Expenditures over \$5,000

per Resolution #2189

Vendor	Purpose	Check #	Amount
Aqua-Pure Inc	Water Treatment chemicals	43027	\$11,165.00
Stahly Engineering & Associates Inc	Engineering for WW Project PH 2-3	43071	\$51,047.29

CITY OF HARDIN
Claims Report

For the Accounting Period: April, 2026

Vendor	Type	Claim #	Check #	Amount
ENERGY LABORATORIES INC	CL	34237	43038	\$733.50
				\$733.50

CITY OF HARDIN
Claims Report

For the Accounting Period: May, 2026

Vendor	Type	Claim #	Check #	Amount
PAYA SERVICES INC	CL	34212	-99207	\$30.00
ENERGY LABORATORIES INC	CL	34238	43038	\$997.00
				\$1,027.00

CITY OF HARDIN
Claims Report

For the Accounting Period: June, 2026

Vendor	Type	Claim #	Check #	Amount
BIG HORN COUNTY	CL	34211	43029	\$4,043.90
JEREMY KREBS	CL	34245	43050	\$2,062.54
				\$6,106.44

CITY OF HARDIN
Claims Report

For the Accounting Period: July, 2026

Vendor	Type	Claim #	Check #	Amount
BIG HORN COUNTY	CL	34210	43029	\$1,046.50
				• \$1,046.50

CITY OF HARDIN
Claims Report

For the Accounting Period: August, 2026

Vendor	Type	Claim #	Check #	Amount
HANSER'S WRECKER HARDIN INC	CL	34209	43043	\$750.00
DIANE L CHARETTE	CL	34213	43021	\$38.45
U.S. POSTAL SERVICE	CL	34214	43022	\$460.00
TINA M TOYNE	CL	34216	43077	\$289.81
HARDIN DO IT BEST	CL	34217	43045	\$455.18
HARDIN BUILDING CENTER	CL	34218	43044	\$272.62
BARRY DAMSCHEN CONSULTING, LLC	CL	34219	43028	\$1,950.00
CENTURYLINK	CL	34220	-99209	\$213.15
AQUA-PURE INC	CL	34221	43027	\$11,165.00
STAHLY ENGINEERING & ASSOCIATES INC	CL	34222	43071	\$2,594.25
STAHLY ENGINEERING & ASSOCIATES INC	CL	34223	43071	\$51,047.29
ENERGY LABORATORIES INC	CL	34224	43038	\$355.00
FIREMASTER DEPT 1019	CL	34225	43041	\$58.50
KEN WOODY	CL	34226	43054	\$1,500.00
MICHAEL HURFF Jr	CL	34227	43061	\$89.97
LYNN'S SUPERFOODS	CL	34228	43059	\$81.68
UTILITIES UNDERGROUND LOC. CTR.	CL	34229	43078	\$90.16
PINE RIDGE FABRICATION LLC	CL	34230	43066	\$18.00
CenturyLink	CL	34231	43032	\$1,205.00
HAWKINS, INC	CL	34232	-99205	\$20.00
IBS, INC.	CL	34234	43047	\$574.52
MOUNTAIN ALARM	CL	34235	43063	\$512.92
A-ONE GARAGE DOOR	CL	34236	43026	\$4,007.00
CITY WATER DEPT	CL	34239	43033	\$4,508.02
THE ORIGINAL BRIEFS	CL	34240	43075	\$918.80
DESTINATIONIQ	CL	34241	43036	\$3,083.00
ECOLAB INC	CL	34242	43037	\$93.28
C & B OPERATIONS LLC	CL	34243	43031	\$82.42
TACOMA SCREW PRODUCTS INC	CL	34244	43072	\$42.31
WISPWEST.NET	CL	34246	43079	\$57.56
JACK WEICHMAN	CL	34247	43048	\$100.00
BOB SCHOEN	CL	34248	43030	\$100.00
PAT BRECKENRIDGE	CL	34249	43065	\$100.00
DENNIS FOX	CL	34251	43035	\$100.00
HARRY KAUTZMAN	CL	34252	43046	\$100.00
ROB BRYSON	CL	34253	43067	\$100.00
KENTON G KEPP	CL	34254	43055	\$100.00
JAY LUNDBERG	CL	34255	43049	\$100.00
DANIEL J KLINGENSTEIN	CL	34256	43034	\$100.00
LARRY W VANDERSLOOT	CL	34257	43057	\$100.00
JIM WEDEL	CL	34258	43052	\$100.00

CITY OF HARDIN
Claims Report

For the Accounting Period: August, 2026

Vendor	Type	Claim #	Check #	Amount
TIM A WAGNER	CL	34259	43076	\$100.00
TEDDY J BURROUGHS	CL	34260	43073	\$100.00
KATHERINE M JOHNSON	CL	34261	43053	\$50.00
SANDRA K BIERY	CL	34262	43069	\$50.00
JERRY WEMPLE	CL	34263	43051	\$100.00
MARK BETTS	CL	34264	43060	\$100.00
RON NEDENS	CL	34266	43068	\$100.00
KEVIN CANNON	CL	34267	43056	\$100.00
SHANNON ALBERT	CL	34269	43070	\$100.00
TERRY BULLIS - FIRST INTERSTATE BANK	CL	34270	43074	\$100.00
U.S. POSTAL SERVICE	CL	34271	43025	\$390.00
MONTANA DAKOTA UTILITIES	CL	34272	43062	\$708.94
HANSER'S WRECKER COMPANY INC	CL	34273	43042	\$150.00
FERGUSON WATERWORKS #1701	CL	34274	43040	\$1,642.80
APG YELLOWSTONE NEWS GROUP	CL	34275	-99208	\$1,415.25
ERIKA SCOTT	CL	34276	43039	\$89.04
LESLIE DIXSON	CL	34277	43058	\$90.05
NATHAN MCCONNELL	CL	34278	43064	\$265.06
				\$93,285.03

CITY OF HARDIN

Check Report

September 1, 2026

Vendor	Type	Claim #	Check #	Amount
DIANE L CHARETTE	CL	34213	43021	\$38.45
U.S. POSTAL SERVICE	CL	34214	43022	\$460.00
U.S. POSTAL SERVICE	CL	34271	43025	\$390.00
A-ONE GARAGE DOOR	CL	34236	43026	\$4,007.00
AQUA-PURE INC	CL	34221	43027	\$11,165.00
BARRY DAMSCHEN CONSULTING, LLC	CL	34219	43028	\$1,950.00
BIG HORN COUNTY	CL	34211	43029	\$4,043.90
BIG HORN COUNTY	CL	34210	43029	\$1,046.50
BOB SCHOEN	CL	34248	43030	\$100.00
C & B OPERATIONS LLC	CL	34243	43031	\$82.42
CenturyLink	CL	34231	43032	\$1,205.00
CITY WATER DEPT	CL	34239	43033	\$4,508.02
DANIEL J KLINGENSTEIN	CL	34256	43034	\$100.00
DENNIS FOX	CL	34251	43035	\$100.00
DESTINATIONIQ	CL	34241	43036	\$3,083.00
ECOLAB INC	CL	34242	43037	\$93.28
ENERGY LABORATORIES INC	CL	34237	43038	\$733.50
ENERGY LABORATORIES INC	CL	34238	43038	\$997.00
ENERGY LABORATORIES INC	CL	34224	43038	\$355.00
ERIKA SCOTT	CL	34276	43039	\$89.04
FERGUSON WATERWORKS #1701	CL	34274	43040	\$1,642.80
FIREMASTER DEPT 1019	CL	34225	43041	\$58.50
HANSER'S WRECKER COMPANY INC	CL	34273	43042	\$150.00
HANSER'S WRECKER HARDIN INC	CL	34209	43043	\$750.00
HARDIN BUILDING CENTER	CL	34218	43044	\$272.62
HARDIN DO IT BEST	CL	34217	43045	\$455.18
HARRY KAUTZMAN	CL	34252	43046	\$100.00
IBS, INC.	CL	34234	43047	\$574.52
JACK WEICHMAN	CL	34247	43048	\$100.00
JAY LUNDBERG	CL	34255	43049	\$100.00
JEREMY KREBS	CL	34245	43050	\$2,062.54
JERRY WEMPLE	CL	34263	43051	\$100.00
JIM WEDEL	CL	34258	43052	\$100.00
KATHERINE M JOHNSON	CL	34261	43053	\$50.00
KEN WOODY	CL	34226	43054	\$1,500.00
KENTON G KEPP	CL	34254	43055	\$100.00
KEVIN CANNON	CL	34267	43056	\$100.00
LARRY W VANDERSLOOT	CL	34257	43057	\$100.00
LESLIE DIXSON	CL	34277	43058	\$90.05
LYNN'S SUPERFOODS	CL	34228	43059	\$81.68
MARK BETTS	CL	34264	43060	\$100.00
MICHAEL HURFF Jr	CL	34227	43061	\$89.97
MONTANA DAKOTA UTILITIES	CL	34272	43062	\$708.94

Check Report

September 1, 2026

[illegible]



Pilot Community Tourism Grant Program

Year-End Evaluation

Grantee Information

Community:	Hardin
Project Name:	Big Horn Tourism Breakthrough Project
Contract #:	25-52-OOT-PLT-012
Year:	2026
Period #:	
Date Submitted:	July 31, 2026
Prepared By:	Alexandria Edwards
Title:	Project Manager
Phone:	406-665-9260 ext 124

Executive Summary

Provide a concise executive summary of annual accomplishments.

Over the past year, the Big Horn Tourism Breakthrough Project (BHTBP) has made substantial progress toward building a sustainable tourism economy for Big Horn County. Guided by a Steering Committee of nine members and three ex officio members representing local and state government, businesses, and community organizations, the project has advanced several key initiatives.

Major accomplishments include launching the Business Beautification and Business Marketing Mini-Grant Programs, advancing the planning and design of the Visitor Information Center, initiating implementation of the countywide Sustainable Tourism Management Plan, and moving forward with the Hardin Wayfinding Implementation Project. The project also secured a \$20,000 Montana 250 Commission grant to develop *The Power of Place: Voices of Big Horn County* GPS Audio Tour, which will feature 25 historical and cultural sites across the county. Together, these accomplishments have strengthened regional partnerships, increased investment in tourism infrastructure, and enhanced the visitor experience. Most importantly, they have established a strong foundation for long-term economic diversification by leveraging Big Horn County's cultural, historical, and natural assets to create new opportunities beyond its traditional reliance on coal-related industries.

Grant Progress

Describe all major project activities, objectives achieved, projects completed and deliverables. Highlight project scope, project budget, partnerships utilized, calling attention the successes and owning any failures. Note both the tangible and intangible benefits of each deliverable. This section should correlate with the implementation of the community's scope of work.

Project Scope:

The Big Horn Tourism Breakthrough Project is a comprehensive, countywide destination development initiative that establishes the infrastructure, partnerships, visitor services, business support programs, marketing, and sustainable management practices necessary to build a resilient tourism economy in Big Horn County. Through strategic investments in visitor infrastructure, wayfinding, business development, destination branding, tourism experiences, and community capacity, the project seeks to increase visitor spending, diversify the local economy, enhance quality of life for residents, and preserve the county's cultural and natural resources for future generations.

Project Activities:

Line Item	Scope of Work Activity	Status	Key Accomplishments During Reporting Period
1	Planning Consultant	Complete / Ongoing	STMP consultant procured; branding, marketing strategy, asset inventory, and tourism planning underway.
2	Grant Administration & Project Management	Ongoing	Hired a Project Manager, Steering Committee meetings, reporting, grant administration, procurement, contract management.
3	Business Mini-Grant Program	Complete / Ongoing	Program developed; applications awarded; reimbursement process implemented; businesses completed beautification and marketing projects.
4	Wayfinding	Ongoing	Design finalized, working on RFP for construction services.
5	Travel & Training	Ongoing	Committee members attended tourism and project management training.
6	Public Engagement	Ongoing	Public meetings, RFQs/RFPs, stakeholder outreach, and community engagement conducted.

7-8	Visitor Information Center	Ongoing	Site selected; architect and GC/CM procured; design advanced; construction planning completed – shifted to landscape only for Phase 1. Continuing to seek additional funding.
Year 2	Tourism Product Development	Ongoing	Activity Passport advanced as destination experiences.

Project Budget:

Partnerships:

Visit Southeast Montana, Crow Tribe of Indians representation, Northern Cheyenne representation, MSU Community Vitality, Montana State University Extension Office – Big Horn County, Big Horn County, Beartooth RC&D, Chief Plenty Coups State Park, DestinationIQ, Hardin Area Chamber of Commerce and Agriculture, Friends of the Depot, TravelStorysGPS, Driftscape.

Successes:

During the reporting period, the Big Horn Tourism Breakthrough Project made significant progress toward implementing the Pilot Community Tourism Grant Program. Key accomplishments include the following:

- Established a Strong Diversified Steering Committee: The Steering Committee continued to provide leadership and direction for the project, with representation from local government, businesses, tourism organizations, and community stakeholders. The committee has met regularly to guide project implementation, evaluate opportunities, and make funding decisions.
- Successfully Launched the Business Mini-Grant Program: The Steering Committee developed program guidelines, application materials, evaluation criteria, and reimbursement procedures for the Business Beautification and Business Marketing Mini-Grant Programs. Funding has been awarded 5 eligible businesses in Big Horn County as of 5/31/26, supporting investment in tourism-related improvements and marketing initiatives.
- Advanced the Visitor Information Center Project: The project progressed through site selection, architectural design, environmental review, and the General Contractor/Construction Manager (GC/CM) procurement process. Although the project scope was modified due to construction cost increases, the planning and design work completed during this reporting period positions the project to move forward as additional funding becomes available.
- Completed the Wayfinding Implementation Plan: The Steering Committee finalized the wayfinding implementation project and advanced the installation process. The project

will improve visitor navigation, increase visibility of local attractions, and create a more cohesive visitor experience in Big Horn County.

- Expanded Tourism Assets through the development of the GPS Audio Tour: Development of the "The Power of Place: Voices of Big Horn County." The project highlights the county's history, culture, and attractions while creating a new tourism experience that is available year-round and should be launched in the late summer.
- Leveraged Additional Funding Opportunities: The project successfully secured additional grant funding and developed partnerships that expanded the impact of the Pilot Community Tourism Grant Program. These additional investments support tourism infrastructure, placemaking, interpretation, and destination development beyond the original grant award.
- Strengthened Community Partnerships: The project fostered collaboration among municipalities, tribal partners, nonprofit organizations, local businesses, tourism organizations, and state agencies. These partnerships have increased local support for tourism development and strengthened regional coordination.
- Increased Community Awareness and Engagement: Project information has been shared through public meetings, Steering Committee meetings, community presentations, local media, social media, and direct engagement with businesses and community organizations, increasing awareness of tourism initiatives in Big Horn County.
- Demonstrated Adaptive Project Management: Throughout implementation, the Steering Committee evaluated project progress, responded to changing conditions, and made informed decisions to ensure grant funds continued to be invested strategically. This adaptive approach has strengthened project implementation and positioned the Big Horn Tourism Breakthrough Project for continued success.

Failures:

As with any first-year implementation project, the Big Horn Tourism Breakthrough Project experienced several challenges that resulted in process improvements and adjustments to project implementation.

- Business Mini-Grant Program Timeline: The Steering Committee intended to open the Business Mini-Grant Program earlier in the fiscal year to allow businesses additional time to complete projects and submit reimbursement requests. However, developing the application materials, establishing program guidelines, and completing the review and award process required more time than anticipated, resulting in a later program launch. Future grant cycles will begin earlier to maximize participation and project completion time.

- **Steering Committee Recruitment Process:** The Steering Committee initially advertised for interested community members to submit a Letter of Interest to serve on the committee. After receiving applications, the committee determined that prospective members would be better prepared to contribute if they first attended at least two Steering Committee meetings before submitting a Letter of Interest. This change will help ensure applicants understand the committee's purpose, responsibilities, and ongoing initiatives.
- **Community Outreach and Engagement:** Requests for Proposals and Qualifications, mini-grant opportunities, Steering Committee meetings, and other project information were advertised through the local newspaper and online platforms. While these methods generated some participation, the Steering Committee found that direct outreach and personal invitations are significantly more effective in engaging businesses and community members. Future outreach efforts will incorporate broader communication methods, including direct engagement, partnerships with local organizations, and additional marketing opportunities such as utility bill inserts or QR codes directing residents to project information and surveys.
- **Visitor Information Center Project Scope Adjustment:** During the architectural design phase, the Visitor Information Center project remained within the anticipated budget. However, once the project advanced into the General Contractor/Construction Manager (GC/CM) procurement process and more detailed cost estimates were received, it became evident that construction costs exceeded available funding. In response, the Steering Committee revised the project scope to a phased implementation approach, prioritizing site and landscape improvements while postponing construction of the Visitor Information Center building until additional funding can be secured.
- **Peer Community Collaboration:** Early in the project, the Steering Committee did not fully recognize the value of engaging with other Montana communities that had previously completed similar tourism development initiatives. As implementation progressed, the committee found that peer communities provide valuable insight, best practices, and practical solutions that can improve project delivery and help avoid common challenges. Moving forward, the Steering Committee intends to continue building relationships with similar communities to strengthen implementation and share lessons learned.

Grant Timeline

Provide a timeline overview of major progress toward grant goals during the reported-on period. Consider if activities are on schedule, behind, stalled, etc.

The project is largely on schedule, with most components either completed or progressing through expected procurement/design phases. The key next milestone period will be the transition into physical implementation.

Line Item	Scope of Work Activity	Goals & Status
1	Planning Consultant	• Increase Tourism to Big Horn County ○ Develop STMP -Completed. ○ Create a Marketing Plan - In progress ○ Promote Awareness - In progress and will continue through the project ○ Create Social Channels - Completed. ○ Create Website - In progress. • Promote Sustainable Economic Development ○ Create an Asset Inventory - Completed. ○ Develop Promotional Messaging Toolkit - Completed. ○ Develop Economic Viability Study - Not started ○ Deliver Market Analysis Report - Not started • Strengthen Regional Identity and Branding ○ Develop Branding Strategy - Completed. ○ Establish Regional Collaboration - In progress • Enhance Visitor Experience ○ Conduct Visitor Surveys - In progress ○ Develop an Activity Passport - Not started ○ Develop a Marketing Materials Suite - In Progress ○ Tourism Product Development - In Progress ○ Develop Campaigns - In Progress • Engage Stakeholders in a Cohesive Tourism Strategy ○ Conduct Stakeholder Surveys - In progress ○ Provide Monthly Reporting - In progress – receiving monthly ○ Develop a Social Media Coop - Not started ○ Send a Monthly Newsletter - Quarterly ○ Develop Tourism Advocacy Plan - In progress • Support Long-Term Sustainability ○ Develop 1, 3, 5-year Tourism Asset Plan (TAP) - In progress ○ Develop Long-term Relationships - In progress ○ Destination Management - In progress

		○ Provide an Annual Report - Completed for Year 1.
2	Grant Administration & Project Management	• Establishing measures of success – Completed and continually evaluated. • Timelines for goal accomplishment and milestones. - Completed and continually evaluated. • Manage and motivate business owners (Mini-Grants see line item #3) and BHTBP Steering Committee to accomplish project activities. – In progress • Facilitate project planning and implementation meetings with BHTBP Steering Committee and other stakeholders. – In progress, will continue through the grant • Identify and manage risks, complexities and cross-project dependencies. – In progress, will continue through the grant
3	Business Mini-Grant Program	• Form Main Street Promotions Committee – Completed. • Open and Award Mini-Grants to eligible applicants. – In progress, will continue through the grant
4	Wayfinding	• Finalized the Wayfinding Implementation Plan to prepare for an RFP for installation of the signs.
5	Travel & Training	• PCTGP onboarding in Helena (Andrew, Alexandria, Tina) • Montana Governor’s Conference on Tourism 2025 (Andrew, Alexandria, Tina, Mayor Purcell) • Reimagining Rural Road Show – Glasgow (Alexandria, Tina) • MEDA Conference – Polson (Alexandria, Tina) • MEDA Conference – Helena (Tina) • Montana Rural Summit – Townsend (Alexandria, Tina)
6	Public Engagement	• RFQ Posting for Sustainable Tourism Management Plan – Completed • Fall 2025 Farmers Market outreach – Completed. • DestinationIQ 5-day visit to Big Horn County – Completed • RFQ Posting for Architect Services for the Visitor information Center – Completed • Engagement Session with Cushing Terrell and the community for the Visitor Information Center – Completed • RFQ Posting for General Contractor / Construction Manager – Completed.
7-8	Visitor Information Center (VIC)	• Architect (Line #7) ○ Phased approach to the design of the Big Horn County Visitor Information Center building and landscaping – In progress and has since pivoted to landscaping only in Phase 1. • General Contractor/Construction Manager (Line #8) ○ Select a GCCM for the Preconstruction services of the VIC – Completed.

Lessons Learned

Identify and provide a concise overview of major challenges that impacted Year 1 work, the solutions utilized to overcome them, and lessons learned that influenced your perspective.

During the first year of implementation, the Big Horn Tourism Breakthrough Project experienced several challenges typical of a large, multi-faceted initiative. Many of these challenges resulted in process improvements that will strengthen project implementation moving forward. One of the primary challenges was balancing the development of new programs with timely implementation. Establishing the Business Mini-Grant Program required the creation of guidelines, application materials, evaluation criteria, and reimbursement procedures, resulting in a later launch than originally anticipated. To address this, future grant cycles will begin earlier in the fiscal year, allowing businesses additional time to complete projects and request reimbursement.

The Steering Committee also refined its governance and community engagement strategies throughout the year. The committee determined that prospective members should attend at least two meetings before submitting a Letter of Interest to ensure they understand the committee's responsibilities and ongoing initiatives. Similarly, while public notices and online advertisements provided some outreach, the project found that direct engagement, personal invitations, and partnerships with local organizations are more effective methods of increasing participation and awareness. Future outreach efforts will incorporate a broader mix of communication strategies.

The most significant project challenge involved the Visitor Information Center. As the project advanced from conceptual design into the General Contractor/Construction Manager procurement process, updated construction cost estimates exceeded the available budget. Rather than delaying the project indefinitely, the Steering Committee adopted a phased implementation approach that prioritizes site and landscape improvements while seeking additional funding for construction of the facility.

Finally, the project team recognized the importance of learning from other Montana communities that have implemented similar tourism initiatives. Increased collaboration with peer communities has provided valuable insight, practical solutions, and best practices that have strengthened project implementation and informed future decision-making.

Overall, the first year demonstrated the importance of remaining flexible, adapting to changing conditions, and continuously evaluating project processes. These experiences have strengthened the Steering Committee's approach to program administration, community engagement, project planning, and long-term implementation, positioning the Big Horn Tourism Breakthrough Project for continued success in future years.

Financial Overview

Provide the status of the community's grant expenditure as of the end of Year 1.	
Grant Award Amount – Year 1	\$250,000
Unexpended Grant Funds from Year 1	\$15,000
Amount Invoiced-to-Date (Sum of Invoices)	\$235,000
Amount-to-Date of Other Funds Leveraged/Utilized	\$110,000
Identify other funds that will be leveraged/utilized during Year 2. This section should identify other grants, loans, in-kind, etc., that the community has identified, has applied for or is planning to apply for.	
The Steering Committee intends to pursue funding through the Montana Department of Commerce, including the Economic Impact and Destination Event Grant Program and the Montana Main Street Community Collaboration Grant. Additional funding opportunities will also be explored through AARP and the Foundation for Montana History to support community revitalization, placemaking, historic preservation, and tourism-related initiatives. Although these funding opportunities have not yet been applied for during Year 2, the Steering Committee anticipates submitting applications as they become available throughout the year to maximize the impact of the Pilot Community Tourism Grant Program.	
In relation to the approved budget, have grant funds been expended throughout the year as planned and on schedule? Please explain.	
Yes, grant funds have been expended throughout Year 1 in alignment with the approved budget and project schedule. As project implementation progressed, several budget amendments were necessary due to changes in project scope, updated cost estimates, and evolving project needs. Each amendment was carefully evaluated by the Steering Committee to ensure funding decisions remained consistent with the overall goals and objectives of the Pilot Community Tourism Grant Program. The most significant budget adjustments were related to the Visitor Information Center project, where updated construction cost estimates identified the need to modify the project approach and move toward a phased implementation strategy. These changes allowed the project to remain fiscally responsible while continuing to advance key tourism priorities. Throughout the year, the City of Hardin has maintained careful oversight of grant expenditures, evaluating costs, project priorities, and available resources before making adjustments. Budget decisions have been made strategically to maximize the impact of grant funds and ensure investments continue to support sustainable tourism development throughout Big Horn County.	

Tourism Development and Impact

Provide the number of jobs directly created or sustained in relation to the PCTGP for Year 1.
Provide the number of tourism assets created, renovated or expanded in relation to the PCTGP for Year 1.

The Pilot Community Tourism Grant Program directly created one full-time position during Year 1. The City of Hardin hired a Project Manager to oversee implementation of the Big Horn Tourism Breakthrough Project (BHTBP), including project coordination, grant administration, stakeholder engagement, financial management, and implementation of all grant-funded activities.

During Year 1, the BHTBP created, enhanced, or advanced several tourism assets throughout Big Horn County.

Through the Business Mini-Grant Program, three tourism-related assets were improved:

- Installation of three new storefront windows for a downtown business, enhancing the appearance of the commercial district.
- Installation of new exterior business signage for a recently revitalized downtown building that had previously been vacant for several years.
- Improvements to the Big Horn County Cemetery, including reflection benches, landscaping, flowers, and lighting to enhance the visitor experience.

In addition, several countywide tourism assets were developed or substantially advanced:

- Completion of the Sustainable Tourism Management Plan to guide future destination development.
- Development of the Montana's Big Horn Country Brand Guide, establishing a unified tourism identity for Big Horn County.
- Creation of a professional Big Horn County photo library for destination marketing.
- Establishment of dedicated tourism social media channels to promote local attractions and events.
- Development of a visitor activity passport encouraging exploration of destinations throughout the county.
- Advancement of The Power of Place: Voices of Big Horn County GPS Audio Tour, funded through the Montana 250th Commission Grant, including research, script development, and content creation for a countywide interpretive tourism experience.

Collectively, these efforts enhanced existing tourism assets, developed new destination marketing tools, and established the foundation for future tourism growth and visitor engagement throughout Big Horn County.

Additional Notes

Share any additional thoughts, comments and feedback.

The Steering Committee and project partners are proud of the progress made during the first year of the Pilot Community Tourism Grant Program and are excited to build on this momentum in Year 2.

The lessons learned during Year 1 have strengthened the project's approach to planning, outreach, and program administration. The Steering Committee looks forward to continuing its collaboration with local businesses, community organizations, tribal partners, neighboring communities, and the Montana Department of Commerce to further enhance tourism opportunities and economic development throughout Big Horn County.

The Steering Committee appreciates the continued support and investment provided through the Pilot Community Tourism Grant Program and is committed to ensuring the project delivers lasting benefits for residents, businesses, and visitors alike.



**DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 28TH BOMB WING (AFGSC)
ELLSWORTH AIR FORCE BASE SOUTH DAKOTA**

August 5, 2026

Colonel Jonathan A. Keller, USAF
Commander
1958 Scott Dr
Ellsworth AFB SD 57706-4710

The Honorable ~~Joe Purcell~~ *Riley Ramsey*
Mayor
406 N. Cheyenne
Hardin, MT 59034

SUBJECT: Notice of Availability of Powder River Training Complex Optimization Draft
Environmental Impact Statement

Dear Mayor ~~Purcell~~: *Ramsey*

Pursuant to the National Environmental Policy Act of 1969, as amended, the Department of the Air Force (DAF) has prepared a Draft Environmental Impact Statement (EIS) to evaluate the potential environmental impacts of addressing shortfalls in aircrew readiness in the Powder River Training Complex (PRTC). The PRTC is the training airspace used by aircrews at Ellsworth Air Force Base (AFB) and Minot AFB for day-to-day training and it is also used for Large Force Exercises (LFEs) a few times a year that bring together joint forces to participate in realistic combat training scenarios. The PRTC was originally established in 2015 and overlies parts of South Dakota, North Dakota, Wyoming, and Montana. The Draft EIS evaluates the potential environmental and social impacts from proposed improvements to the airspace structure to address shortfalls in day-to-day training and increasing LFE capability to meet emerging threats to National Security.

The DAF is soliciting your comments on the Draft EIS which is available electronically on the project website: www.PRTCairspaceEIS.com. To review a hard copy, please visit one of the local repositories provided in **Attachment 1**. The DAF is hosting in-person and virtual public meetings to provide information on the Draft EIS and answer questions. The meeting schedule is provided in **Attachment 2**. Written comments may be submitted on the project website, at an in-person public meeting, or by mailing to PRTC Airspace EIS, c/o Stantec, 501 Butler Farm Rd., Suite H, Hampton, VA 23666. Please provide your comments no later than **September 8, 2026** to ensure sufficient time for DAF to consider them in the Final EIS.

The Draft EIS evaluates two Alternatives along with the No Action Alternative:

For Alternative 1, the ceiling of two of the primary airspace segments used for day-to-day training, named Powder River (PR) 2 and Gateway West Air Traffic Control Assigned

- WE ARE LONG-RANGE STRIKE -

Airspaces (ATCAAs), would be raised to 60,000 feet from the current 26,000 feet, improving the high-altitude training capability. This alternative also includes an administrative change to the published times of use to align with how the complex is currently used for day-to-day training. Also under Alternative 1, the ceiling of all the PRTC airspace would be raised to 60,000 feet during LFEs and increase the LFE days from 10 days total per year to a total of 30 days per year. See **Attachment 3** for illustrations of the Alternative 1 proposed airspace changes.

For Alternative 2, the ceiling of three airspace segments for day-to-day training would be raised to 60,000 feet from the current 26,000 feet to include PR 2, Gateway West, and Gateway East ATCAAs. Currently the Gateway East ATCAA is only available for LFEs. Under this alternative the lateral dimensions of Gateway West and Gateway East ATCAAs would be reduced. Other changes would be the same as Alternative 1 and include an administrative change to the published times of use for day-to-day training, raising the ceiling of the entire complex to 60,000 feet during LFEs, and increasing the total LFE days to 30 days per year. See **Attachment 4** for illustrations of the Alternative 2 proposed airspace changes.

For the No Action Alternative, DAF would not implement changes to the airspace structure or increase the total LFE days. Use of the PRTC for day-to-day training and LFEs would continue as it does currently.

We look forward to your participation in a public meeting and receiving any comments you have on the Draft EIS.

Sincerely

KELLER.JONATHA
N.ABNER.1242491
714

Digitally signed by
KELLER.JONATHAN ABNER 12
42491714
Date: 2026.07.10 09:24:02 -06'00'

JONATHAN A. KELLER, Colonel, USAF
Commander

Attachments:

1. Library Repositories
2. Public Meeting Schedule
3. Alternative 1 Proposed Airspace Modifications
4. Alternative 2 Proposed Airspace Modifications

Attachment 1 – Library Repositories

Library	Address	City	State
North Dakota			
Bowman Regional Public Library	18 Divide Street East	Bowman	ND
Elgin Public Library	121 North Main Street	Elgin	ND
Adams County Library	103 N 6th Street	Hettinger	ND
Mott Public Library	202 E Third Street	Mott	ND
South Dakota			
Northwest Regional Library	408 Ramsland Street	Buffalo	SD
Newell Public Library	208 Girard Avenue	Newell	SD
Grace Balloch Memorial Library	625 North 5th Street	Spearfish	SD
Sturgis Public Library	1040 Harley-Davidson Way	Sturgis	SD
Lemmon Public Library	303 1st Ave W	Lemmon	SD
Belle Fourche Public Library	905 5th Ave	Belle Fourche	SD
Deadwood Public Library	435 Williams Street	Deadwood	SD
Phoebe Apperson Hearst Library	315 W Main Street	Lead	SD
Whitewood Public Library	1201 Ash Street	Whitewood	SD
Bison Public Library	300 W Carr Street	Bison	SD
Wyoming			
Hulett Branch Library	401 Sager Ave	Hulett	WY
Moorcroft Branch Library	105 E Converse Street	Moorcroft	WY
Crook County Public Library	414 E Main Street	Sundance	WY
Upton Branch Library	722 4th Street	Upton	WY
Montana			
Fallon County Library	6 W Fallon Ave	Baker	MT
Henry Malley Memorial Library	101 S Lincoln Ave	Broadus	MT
Ekalaka Public Library	105 N Main Street	Ekalaka	MT
Bicentennial Library-Colstrip	419 Willow Ave	Colstrip	MT
Big Horn County Public Library	419 N Custer Ave	Hardin	MT

Attachment 2 – Public Meeting Schedule

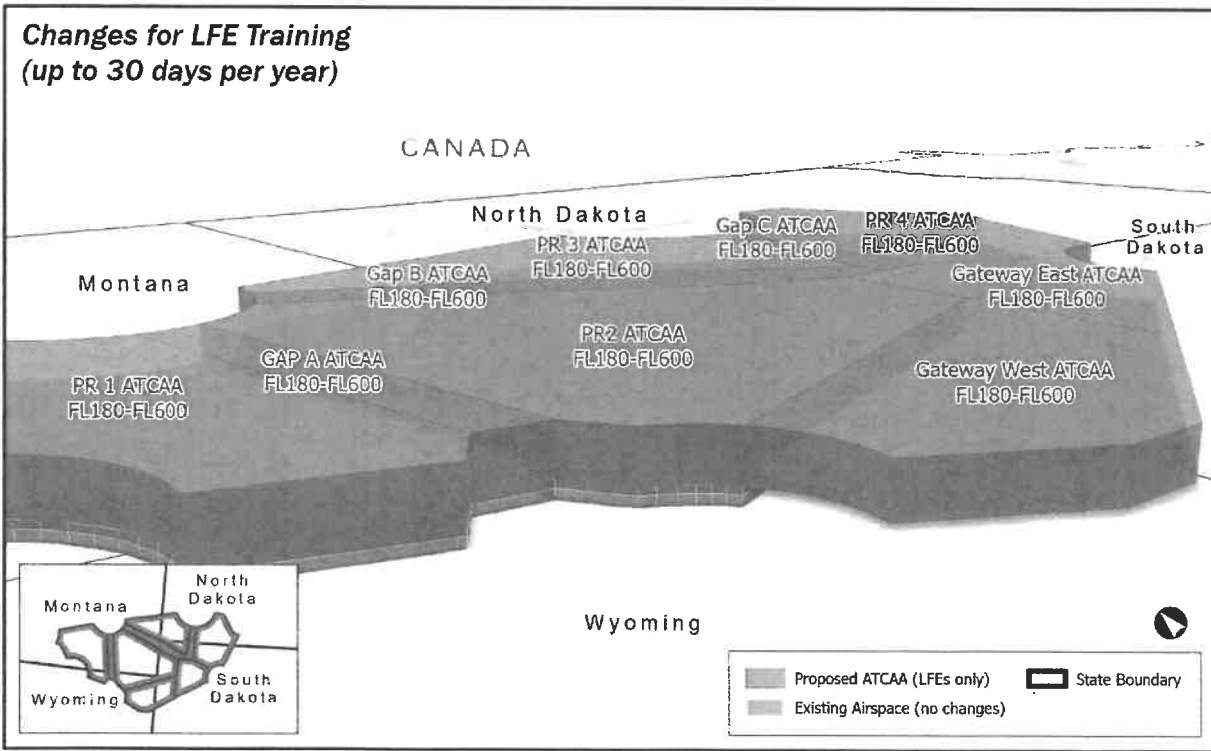
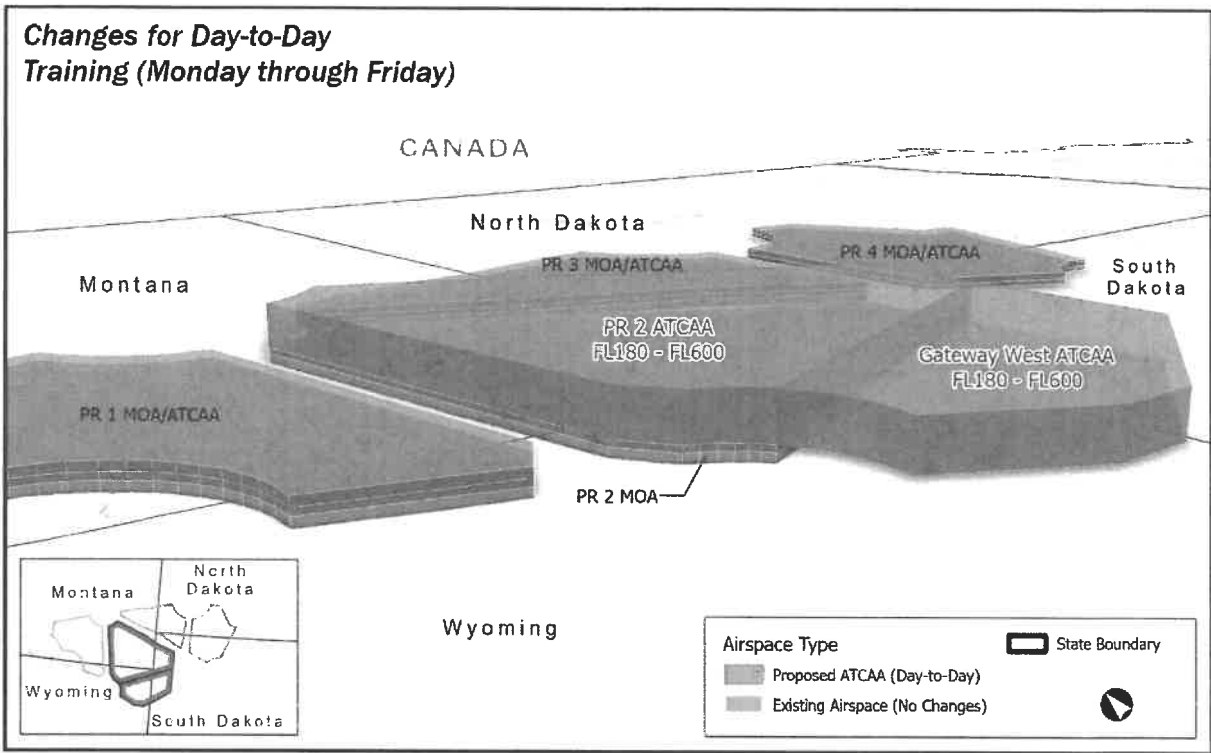
In-person public meetings are being held in each state as identified below. All in-person meetings will include an open house poster session from 4:30 pm – 5:30 pm (Local Time) where U.S. Air Force representatives will be available to answer questions about the Draft EIS. The presentation will begin at 5:30 pm. After the presentation, the public will have an opportunity to provide verbal comments on the Draft EIS for the record. Written comments will also be accepted at all in-person meetings.

The virtual meeting will begin at 5:30 pm (Mountain Daylight Time) with a Welcome message and presentation. After the presentation, the public will have an opportunity to provide verbal comments on the Draft EIS for the record.

The Draft EIS, posters, and the presentation are available on the project website for review: www.PRTCairspaceEIS.com. Comments may also be submitted electronically on the website. All comments, regardless of submittal method will be considered in the development of the Final EIS and Record of Decision. Comments must be submitted or postmarked by **September 8, 2026**.

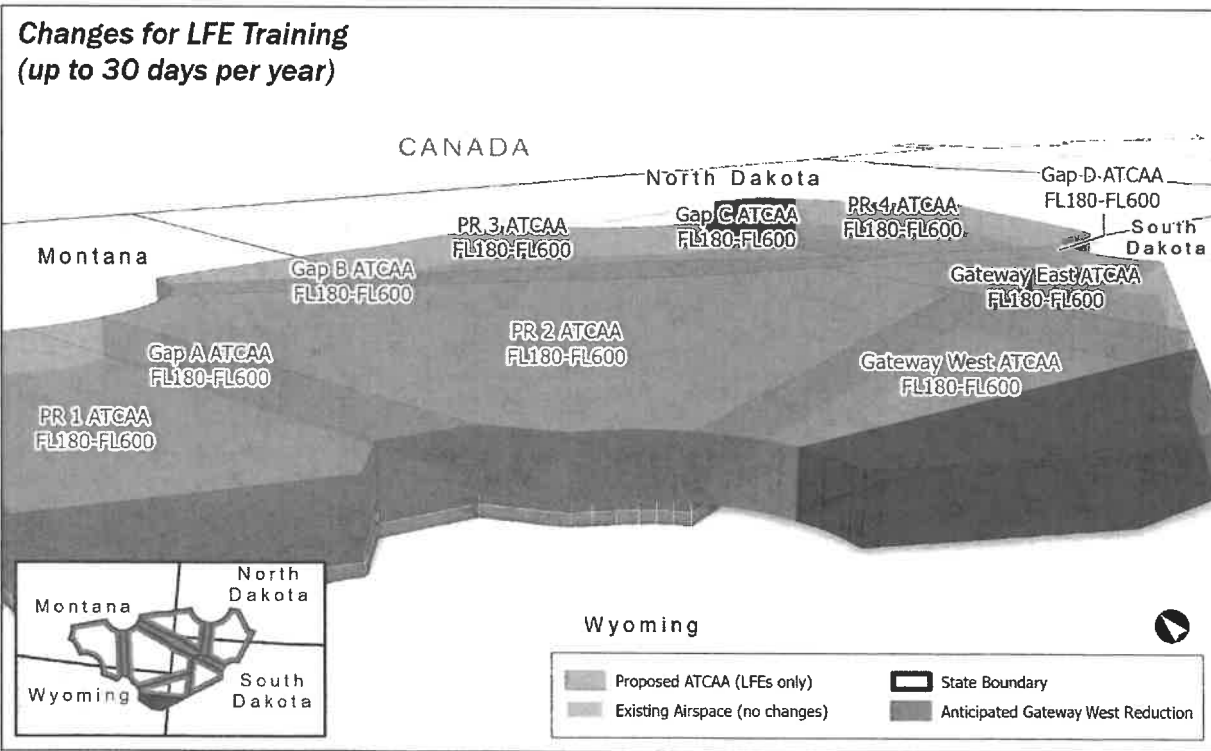
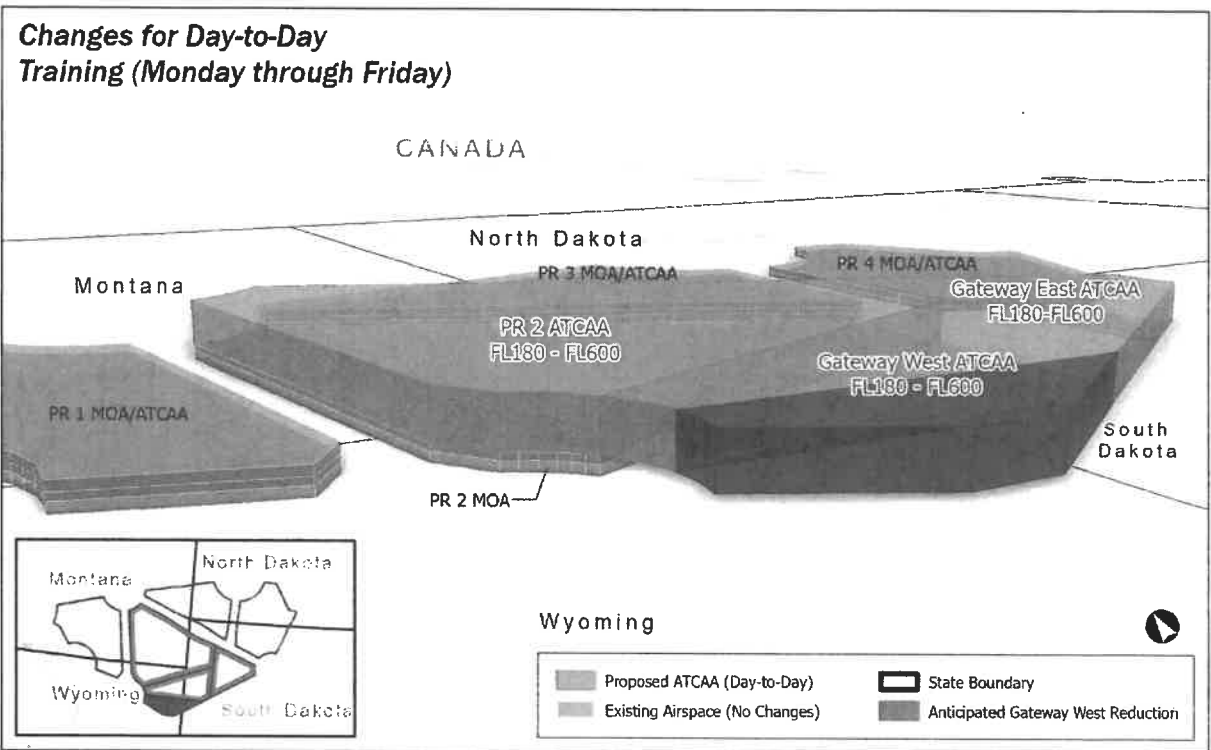
Public Meeting Schedule		
Location	Schedule	Venue
Bowman, ND	August 17, 2026 4:30 pm - 5:30 pm Open House Poster Session 5:30 pm Presentation and Verbal Comments	Bowman County Fairgrounds – West Wing 12 Highway 12 E Bowman, ND 58623
Baker, MT	August 18, 2026 4:30 pm - 5:30 pm Open House Poster Session 5:30 pm Presentation and Verbal Comments	Baker Senior Center 420 West Montana Ave Baker, MT 59313
Sundance, WY	August 19, 2026 4:30 pm - 5:30 pm Open House Poster Session 5:30 pm Presentation and Verbal Comments	Crook County School District Gymnasium 122 State Highway 585 Sundance, WY 82729
Rapid City, SD	August 20, 2026 4:30 pm - 5:30 pm Open House Poster Session 5:30 pm Presentation and Verbal Comments	Western Dakota Technical College Event Center 800 Mickelson Dr Rapid City, SD 57703
Virtual	August 25, 2026 5:30 pm (MDT) Presentation and Verbal Comments	Please register on website: www.PRTCairspaceEIS.com

Attachment 3 – Alternative 1 Proposed Airspace Modifications



Legend: ATCAA = Air Traffic Control Assigned Airspace; FL = Flight Level (represents hundreds of feet, i.e., FL180 is 18,000 feet); LFE = Large Force Exercise; MOA = Military Operations Area

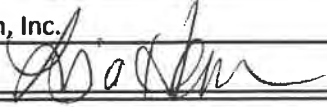
Attachment 4 – Alternative 2 Proposed Airspace Modifications



Legend: ATCAA = Air Traffic Control Assigned Airspace; FL = Flight Level (represents hundreds of feet, i.e., FL180 is 18,000 feet); LFE = Large Force Exercise; MOA = Military Operations Area

AUG 26 2026

Contractor's Application for Payment

Owner: City of Hardin Engineer: HDR Engineering, Inc. Contractor: Northcon, Inc. Project: Hardin WWTP Upgrades Contract: Wastewater Treatment Plant Upgrades	Owner's Project No.: C301316 Engineer's Project No.: 10332175 Contractor's Project No.: HAY502																												
Application No.: 14 Application Date: 8/25/2026 Application Period: From 8/1/2026 to 8/31/2026																													
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">1. Original Contract Price</td> <td style="width: 30%; text-align: right;">\$ 13,385,736.00</td> </tr> <tr> <td>2. Net change by Change Orders</td> <td style="text-align: right;">\$ 538,687.75</td> </tr> <tr> <td>3. Current Contract Price (Line 1 + Line 2)</td> <td style="text-align: right;">\$ 13,924,423.75</td> </tr> <tr> <td>4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)</td> <td style="text-align: right;">\$ 7,924,815.13</td> </tr> <tr> <td colspan="2">5. Retainage/MT Gross Receipts</td> </tr> <tr> <td style="padding-left: 20px;">a. 5% X \$ 7,924,815.13 Work Completed =</td> <td style="text-align: right;">\$ 396,240.76</td> </tr> <tr> <td style="padding-left: 20px;">b. X \$ - Stored Materials =</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td style="padding-left: 20px;">c. Total Retainage (Line 5.a + Line 5.b)</td> <td style="text-align: right;">\$ 396,240.76</td> </tr> <tr> <td>6. Amount eligible to date (Line 4 - Line 5.c)</td> <td style="text-align: right;">\$ 7,528,574.37</td> </tr> <tr> <td>7. Less previous payments (Line 6 from prior application)</td> <td style="text-align: right;">\$ 6,754,430.97</td> </tr> <tr> <td>8. Amount due this application</td> <td style="text-align: right;">\$ 774,143.40</td> </tr> <tr> <td>9. Less MT Gross Receipts Tax (1%)</td> <td style="text-align: right;">\$ 7,741.43</td> </tr> <tr> <td>10. Current Payment Due</td> <td style="text-align: right;">\$ 766,401.97</td> </tr> <tr> <td>11. Balance to finish, including retainage (Line 3 - Line 4 + Line 5.c)</td> <td style="text-align: right;">\$ 6,395,849.38</td> </tr> </table>		1. Original Contract Price	\$ 13,385,736.00	2. Net change by Change Orders	\$ 538,687.75	3. Current Contract Price (Line 1 + Line 2)	\$ 13,924,423.75	4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$ 7,924,815.13	5. Retainage/MT Gross Receipts		a. 5% X \$ 7,924,815.13 Work Completed =	\$ 396,240.76	b. X \$ - Stored Materials =	\$ -	c. Total Retainage (Line 5.a + Line 5.b)	\$ 396,240.76	6. Amount eligible to date (Line 4 - Line 5.c)	\$ 7,528,574.37	7. Less previous payments (Line 6 from prior application)	\$ 6,754,430.97	8. Amount due this application	\$ 774,143.40	9. Less MT Gross Receipts Tax (1%)	\$ 7,741.43	10. Current Payment Due	\$ 766,401.97	11. Balance to finish, including retainage (Line 3 - Line 4 + Line 5.c)	\$ 6,395,849.38
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Contractor's Certification The undersigned Contractor certifies, to the best of its knowledge, the following: (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.																													
Contractor: Northcon, Inc. Signature:  Date: 8/25/2026																													
Recommended by Engineer By:  Title: Chief Operating Officer Date: 8/26/26	Approved by Owner By: _____ Title: _____ Date: _____																												
Approved by Funding Agency By: _____ Title: _____ Date: _____																													

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

City of Hardin		Owner's Project No.: C301316						
HDR Engineering, Inc.		Engineer's Project No.: 10332175						
Northcon, Inc.		Contractor's Project No.: HAY502						
Hardin WWTP Upgrades								
Wastewater Treatment Plant Upgrades								
Application No.: 14	Application Period:	From	to	Application Date:				
		08/01/26	08/31/26	08/25/26				
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not In D or E) (\$)	Work Completed and Materials Started to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
Original Contract								
1	Mobilization	345,968.00	333,951.00	5,000.00		338,951.00	98%	7,017.00
2	Mobilization Subs	153,630.00	139,572.60	5,000.00		144,572.60	94%	9,057.40
3	General Conditions	470,488.00	464,744.00	5,000.00		469,744.00	100%	744.00
4	Divisions 1 (16 Months)	1,813,900.00	1,503,748.00	50,000.00		1,553,748.00	86%	260,152.00
5	Demobilization	138,387.00					0%	138,387.00
HEADWORKS								
6	Excavation	170,000.00	165,500.00	2,000.00		167,500.00	99%	2,500.00
7	Building Work Concrete	299,288.00	298,750.00	-		298,750.00	100%	538.00
HEADWORKS MECHANICAL								
8	Labor	22,317.00					0%	22,317.00
9	Material	13,911.00		6,955.00		6,955.00	50%	6,956.00
10	Equipment	144,920.00					0%	144,920.00
11	Duct Wrap	8,180.00					0%	8,180.00
12	Crane	3,500.00					0%	3,500.00
13	Test & Balance	3,485.00					0%	3,485.00
14	Permit	2,215.00		2,215.00		2,215.00	100%	-
15	Project Management	50,550.00	5,000.00	10,000.00		15,000.00	30%	35,550.00
HEADWORKS ELECTRICAL								
16	Light Fixtures	18,000.00	10,200.00	-		10,200.00	57%	7,800.00
17	Switchgear	75,000.00		32,206.78		32,206.78	43%	42,793.22
18	Controls	110,000.00					0%	110,000.00
19	Material	72,500.00	19,072.00	6,100.00		25,172.00	35%	47,328.00
20	Labor	115,000.00	34,505.00	2,025.00		36,530.00	32%	78,470.00
HEADWORKS BUILDING CONSTRUCTION								
21	Precast Wall Panels	235,000.00	34,000.00	201,000.00		235,000.00	100%	-
22	Labor	120,000.00	15,000.00	80,000.00		95,000.00	79%	25,000.00
23	Cabinets	33,000.00	5,701.00	-		5,701.00	17%	27,299.00
24	Roofing	97,500.00		20,000.00		20,000.00	21%	77,500.00
25	Doors	25,000.00					0%	25,000.00
26	Metal Works/Decking/Fiberglass	130,000.00		13,000.00		13,000.00	10%	117,000.00
27	Fire Stop and Sealants	12,000.00					0%	12,000.00
28	Mechanical Hardware	975,000.00	47,000.00	45,000.00		92,000.00	9%	883,000.00
29	Labor	93,000.00	21,000.00	-		21,000.00	23%	72,000.00
30	Plumbing	65,000.00	40,000.00	-		40,000.00	62%	25,000.00

Lump Sum

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

Owner:	City of Hardin	Owner's Project No.:	C301316
Engineer:	HDR Engineering, Inc.	Engineer's Project No.:	10332175
Contractor:	Northcon, Inc.	Contractor's Project No.:	HAY502
Project:	Hardin WWTP Upgrades		
Contract:	Wastewater Treatment Plant Upgrades		

Application No.: 14		Application Period: From			08/01/26 to		Application Date: 08/25/26		
A	B	C	D	E		F	G	H	I
Item No.	Description	Scheduled Value (\$)	D (D + E) From Previous Application (\$)	E Work Completed This Period (\$)		F Materials Currently Stored (not in D or E) (\$)	G Work Completed and Materials Stored to Date (D + E + F) (\$)	H % of Scheduled Value (G / C) (%)	I Balance to Finish (C - G) (\$)
31	ADMIN/UV	45,000.00	38,606.00	-	-		38,606.00	86%	6,394.00
32	Excavation	250,000.00	197,500.00	17,000.00	-		214,500.00	86%	35,500.00
	Concrete Work								
	ADMIN/UV MECHANICAL								
33	Labor	23,530.00					-	0%	23,530.00
34	Material	12,000.00		6,000.00			6,000.00	50%	6,000.00
35	Equipment	28,237.00					-	0%	28,237.00
36	Duct Wrap	2,400.00					-	0%	2,400.00
37	Test & Balance	3,485.00					-	0%	3,485.00
38	Project Management	50,550.00	5,000.00	4,119.00			9,119.00	18%	41,431.00
	ADMIN/UV ELECTRICAL								
39	Light Fixtures	9,200.00					-	0%	9,200.00
40	Switchgear	145,000.00					-	0%	145,000.00
41	Controls	165,000.00					-	0%	165,000.00
42	Materials	48,000.00	15,300.00	-			15,300.00	32%	32,700.00
43	Labor	81,000.00	27,598.00	-			27,598.00	34%	53,402.00
	ADMIN/UV BUILDING CONSTRUCTION								
44	Precast Wall Panels	95,000.00	10,000.00	85,000.00			95,000.00	100%	
45	Labor	60,000.00	20,000.00	10,000.00			30,000.00	50%	30,000.00
46	Roofing	43,500.00					-	0%	43,500.00
47	Cabinets	12,000.00					-	0%	12,000.00
48	Doors	12,600.00					-	0%	12,600.00
49	Metal Works/Decking/Fiberglass	50,100.00		5,010.00			5,010.00	10%	45,090.00
50	Fire Stop and Sealants	5,000.00					-	0%	5,000.00
51	Mechanical	360,000.00	308,270.00	-			308,270.00	86%	51,730.00
52	Plumbing	7,000.00	4,000.00	-			4,000.00	57%	3,000.00
53	Material	8,000.00		6,000.00			6,000.00	75%	2,000.00
54	Labor	5,000.00					-	0%	5,000.00
	ADMIN/UV BUILDING ELECTRICAL								
55	Light Fixtures	32,150.00	12,800.00	-			12,800.00	40%	19,350.00
56	Switchgear	134,000.00					-	0%	134,000.00
57	Controls	220,000.00					-	0%	220,000.00
58	Generator	246,150.00					-	0%	246,150.00
59	Material	100,000.00	74,562.00	-			74,562.00	75%	25,438.00
60	Labor	225,000.00	28,840.00	-			28,840.00	13%	196,160.00

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

Owner: City of Hardin		Owner's Project No.: C301316						
Engineer: HDR Engineering, Inc.		Engineer's Project No.: 10332175						
Contractor: Northcon, Inc.		Contractor's Project No.: HAY502						
Project: Hardin WWTP Upgrades								
Contract: Wastewater Treatment Plant Upgrades								
Application No.: 14		Application Period: From 08/01/26 to 08/31/26						
Application Date: 08/25/26								
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	Work Completed		Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)				
61	Labor to Move Blowers	5,000.00	4,200.00			4,200.00	84%	800.00
	CLARIFIER COMPLEX							
62	Material	15,000.00	12,000.00	-		12,000.00	80%	3,000.00
63	Labor	50,000.00	41,200.00	-		41,200.00	82%	8,800.00
64	Excavation	203,000.00	181,200.00	13,000.00		194,200.00	96%	8,800.00
65	Concrete Work	675,000.00	675,000.00	-		675,000.00	100%	-
	CLARIFIER COMPLEX ELECTRICAL							
66	Material	30,000.00	6,200.00	-		6,200.00	21%	23,800.00
67	Labor	25,000.00	2,865.00			2,865.00	11%	22,135.00
	CLARIFIER 1 NEW CLARIFIER							
68	Labor	75,000.00	19,500.00	-		19,500.00	26%	55,500.00
69	Material	495,000.00	405,775.00	-		405,775.00	82%	89,225.00
	CLARIFIERS 2 AND 3							
70	Labor	55,000.00	5,000.00	5,000.00		10,000.00	18%	45,000.00
71	Material	310,000.00					0%	310,000.00
72	Coatings	100,000.00					0%	100,000.00
	RAS VAULT & LIFT STATION							
73	Material	270,700.00					0%	270,700.00
74	Concrete Work	112,000.00		52,500.00		52,500.00	47%	59,500.00
75	Excavation	25,000.00	4,000.00	10,000.00		14,000.00	56%	11,000.00
76	Labor/Demo	12,000.00	2,000.00	-		2,000.00	17%	10,000.00
	RAS VAULT & LIFT STATION ELECTRICAL							
77	Electrical	2,500.00		900.00		900.00	36%	1,600.00
78	Labor	8,500.00		8,000.00		8,000.00	94%	500.00
	DIGESTER							
79	Material	405,000.00					0%	405,000.00
80	Coatings	20,000.00					0%	20,000.00
81	Labor	55,000.00	7,000.00	-		7,000.00	13%	48,000.00
	DIGESTER ELECTRICAL							
82	Material	2,500.00		1,300.00		1,300.00	52%	1,200.00
83	Labor	8,500.00		5,800.00		5,800.00	68%	2,700.00
	OXIDATION DITCH							
84	Demo	92,645.00					0%	92,645.00
85	Concrete Work	75,000.00	67,000.00	-		67,000.00	89%	8,000.00
86	Material	205,000.00					0%	205,000.00

Progress Estimate - Lump Sum Work

Contractor's Application for Payment

Owner:	City of Hardin	Owner's Project No.:	C301316
Engineer:	HDR Engineering, Inc.	Engineer's Project No.:	10332175
Contractor:	Northcon, Inc.	Contractor's Project No.:	HAY502
Project:	Hardin WWTP Upgrades		
Contract:	Wastewater Treatment Plant Upgrades		

Application No.: 14		Application Period:		From	to		Application Date:	
				08/01/26			08/31/26	
A	B	C	D	E	F	G	H	I
Item No.	Description	Scheduled Value (\$)	(D + E) From Previous Application (\$)	Work Completed This Period (\$)	Materials Currently Stored (not in D or E) (\$)	Work Completed and Materials Stored to Date (D + E + F) (\$)	% of Scheduled Value (G / C) (%)	Balance to Finish (C - G) (\$)
87	Metal Fab and Install	75,000.00		10,000.00		10,000.00	13%	65,000.00
88	Labor	33,000.00	5,000.00	-		5,000.00	15%	28,000.00
89	Coatings	75,000.00					0%	75,000.00
90	OXIDATION DITCH ELECTRICAL							
90	Material	2,500.00	1,300.00	1,262.00		2,562.00	102%	(62.00)
91	Labor	8,500.00	8,100.00	5,740.00		13,840.00	163%	(5,340.00)
	SITEWORK/PIPE WORK							
92	Site Material	750,000.00	676,350.00	35,650.00		712,000.00	95%	38,000.00
93	Labor/Equipment	390,000.00	315,790.00	40,000.00		355,790.00	91%	34,210.00
94	Concrete Work	150,000.00	25,000.00	-		25,000.00	17%	125,000.00
95	Bypass Pumping	300,000.00	286,500.00	5,000.00		291,500.00	97%	8,500.00
96	Shoring	250,000.00	250,000.00	-		250,000.00	100%	-
	SITEWORK/PIPE WORK ELECTRICAL							
97	Material	54,750.00	53,645.00	-		53,645.00	98%	1,105.00
98	Labor	122,000.00	60,300.00	32,000.00		92,300.00	76%	29,700.00
Original Contract Totals		\$ 13,838,736.00	\$ 6,995,144.60	\$ 844,782.78	\$ -	\$ 7,839,927.38	57%	\$ 5,998,808.62

Empire Heating & Cooling Inc

406 259-5538

P.O. Box 31514



HEATING & COOLING
Serving Montana Since 1936

Invoice

Date	Invoice #
3/17/2026	25-144.01

Bill To

NorthCon Inc
10615 N. Government Way
Hayden, ID 83835

P.O. No.	Terms	Project
	Net 30	25-144 WWTP Ha...

Item	Description	Est Amt	Prior Amt	Prior %	Curr %	Total %	Amount
Notes	WWTP Quote:	0.00					0.00
	\$334,650.00						
	Hardin MT						
	HVAC						
	C-301316						
Notes	Headworks:	0.00					0.00
Labor - Fi...	Labor - field	22,317.50			0.00%	0.00%	0.00
Material	Material used on a job	13,910.50			50.00%	50.00%	6,955.00
Equipment	Equipment	144,920.00			0.00%	0.00%	0.00
Sub Contr...	Duct Work	8,180.00			0.00%	0.00%	0.00
Sub Contr...	Crane	3,500.00			0.00%	0.00%	0.00
Sub Contr...	Test & Balance	3,485.00			0.00%	0.00%	0.00
Building ...	Permits	2,215.00			100.00%	100.00%	2,215.00
Project M...	Project Management	39,998.00			25.00%	25.00%	10,000.00
Notes	UV Building:	0.00					0.00
Labor - Fi...	Labor - field	23,530.00			0.00%	0.00%	0.00
Material	Material used on a job	12,000.00			50.00%	50.00%	6,000.00
Equipment	Equipment	28,237.00			0.00%	0.00%	0.00
Sub Contr...	Duct Wrap	2,400.00			0.00%	0.00%	0.00
Sub Contr...	Test & Balance	2,930.00			0.00%	0.00%	0.00
Project M...	Project Management	16,475.00			25.00%	25.00%	4,119.00

Thank you for your business.

Total \$29,289.00

Payments/Credits \$0.00

Balance Due \$29,289.00

Phone #

406 259-5538



2925 NE Alcock Dr Ste 140, Hillsboro, OR 97124-7523 866-615-8130

INVOICE**Remit To** Oldcastle Infrastructure
P.O. BOX 742387
Los Angeles, CA 90074**Bill To :**
NORTHCON, Inc.
10615 N GOVERNMENT WAY
Hayden, ID 83835-8027**Sold To : #1010211794**
NORTHCON, Inc.
10615 N GOVERNMENT WAY
Hayden, ID 83835-8027**Ship To : #1010211794**
Hardin WWTP
377 Woodley Ln
Hardin, MT 59034-2120**Job Name:**
Customer Contact:
Phone:**Payment Terms:** CUT25NET30
Customer Exempt:

Invoice No.	Date	Order No.	Customer Ref.	Inco Terms
9000181938	08/19/2026	51254	HAY502	FOB JOBSITE

Packing Slip(s):
Billing Note:

Item	Product	Description	Qty	Customer Item	Taxable	Unit Price	Amount
10	SV10001125	Grit King	1 EA			3,403.40/EA	3,403.40
20	SV10001137	SpiraSnail Compact	1 EA			5,277.80/EA	5,277.80
30	SV10001148	Control Panel	1 EA			2,731.50/EA	2,731.50
40	SV10001004	Freight Grit King	1 EA			800.00/EA	800.00
50	SV10001004	Freight SpiraSnail Compact	1 EA			209.00/EA	209.00
60	SV10001004	Freight Control Panel	1 EA			50.00/EA	50.00
70	SV10001147	Grit Pump c/o #1	1 EA			1,713.50/EA	1,713.50
80	SV10001004	Freight Grit Pump c/o #1	1 EA			50.00/EA	50.00

Subtotal	:	14,235.20
Tax	:	0.00
Total Amount Due by	:	USD 14,235.20

09/24/2026

Minimum 10% handling charge on all returned goods. No goods to be returned without consent. Give as reference our invoice number and date. Claims for damages, back charges for labor, other expenses, will not be allowed unless authorized in writing by the seller. The articles and/or services covered by this invoice were produced in compliance with the Federal Labor Standards Act of 1938, as amended.

The Customer agrees:

- 1) THAT THE ABOVE TOTAL IS PAST DUE IF NOT PAID WITHIN 30 DAYS OF DATE OF THIS INVOICE.
- 2) TO PAY A FINANCE CHARGE OF 1.5% PER MONTH (18% PER ANNUM) ON ANY PAST DUE AMOUNT.

**INVOICE**

Remit To Oldcastle Infrastructure
P.O. BOX 742387
Los Angeles, CA 90074

2925 NE Alolek Dr Ste 140, Hillsboro, OR 97124-7523 866-615-8130

Bill To :
NORTHCON, Inc.
10615 N GOVERNMENT WAY
Hayden, ID 83835-8027

Sold To : #1010211794
NORTHCON, Inc.
10615 N GOVERNMENT WAY
Hayden, ID 83835-8027

Ship To : #1010211794
Hardin WWTP
377 Woodley Ln
Hardin, MT 59034-2120

Job Name:

Payment Terms: CUT25NET30

Customer Contact:

Customer Exempt:

Phone:

Invoice No.	Date	Order No.	Customer Ref.	Inco Terms
9000181939	08/19/2026	51254	HAY502	FOB JOBSITE

Packing Slip(s):

Billing Note:

Item	Product	Description	Qty	Customer Item	Taxable	Unit Price	Amount
10	SV10001125	Grit King	1 EA			6,806.80/EA	6,806.80
20	SV10001137	SpiraSnail Compact	1 EA			10,555.60/EA	10,555.60
30	SV10001148	Control Panel	1 EA			5,463.00/EA	5,463.00
40	SV10001004	Freight Grit King	1 EA			1,600.00/EA	1,600.00
50	SV10001004	Freight SpiraSnail Compact	1 EA			418.00/EA	418.00
60	SV10001004	Freight Control Panel	1 EA			100.00/EA	100.00
70	SV10001147	Grit Pump c/o #1	1 EA			3,427.00/EA	3,427.00
80	SV10001004	Freight Grit Pump c/o #1	1 EA			100.00/EA	100.00

Subtotal	:	28,470.40
Tax	:	0.00
Total Amount Due by	:	USD 28,470.40
09/24/2026		

Minimum 10% handling charge on all returned goods. No goods to be returned without consent. Give as reference our invoice number and date. Claims for damages, back charges for labor, other expenses, will not be allowed unless authorized in writing by the seller. The articles and/or services covered by this invoice were produced in compliance with the Federal Labor Standards Act of 1938, as amended.

The Customer agrees:

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2925 NE Alocek Dr Ste 140, Hillsboro, OR 97124-7523 866-615-8130

Page 1 of 1

INVOICE

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10615 N GOVERNMENT WAY
Hayden, ID 83835-8027

Ship To : #1010211794
Hardin WWTP
377 Woodley Ln
Hardin, MT 59034-2120

Job Name:

Customer Contact:

Phone:

Payment Terms: CUT25NET30

Customer Exempt:

Invoice No.	Date	Order No.	Customer Ref.	Inco Terms
9000181940	08/19/2026	51254	HAY502	FOB JOBSITE

Packing Slip(s):

Billing Note:

Item	Product	Description	Qty	Customer Item	Taxable	Unit Price	Amount
10	SV10001125	Grit King	1 EA			6,806.80/EA	6,806.80
20	SV10001137	SpiraSnail Compact	1 EA			10,555.60/EA	10,555.60
30	SV10001148	Control Panel	1 EA			5,463.00/EA	5,463.00
40	SV10001004	Freight Grit King	1 EA			1,600.00/EA	1,600.00
50	SV10001004	Freight SpiraSnail Compact	1 EA			418.00/EA	418.00
60	SV10001004	Freight Control Panel	1 EA			100.00/EA	100.00
70	SV10001147	Grit Pump c/o #1	1 EA			3,427.00/EA	3,427.00
80	SV10001004	Freight Grit Pump c/o #1	1 EA			100.00/EA	100.00

Subtotal	:	28,470.40
Tax	:	0.00
Total Amount Due by	:	USD 28,470.40
09/24/2026		

Minimum 10% handling charge on all returned goods. No goods to be returned without consent. Give as reference our invoice number and date. Claims for damages, back charges for labor, other expenses, will not be allowed unless authorized in writing by the seller. The articles and/or services covered by this invoice were produced in compliance with the Federal Labor Standards Act of 1938, as amended.

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2925 NE Alolek Dr Ste 140, Hillsboro, OR 97124-7523 866-615-8130

INVOICE**Remit To** Oldcastle Infrastructure
P.O. BOX 742387
Los Angeles, CA 90074**Bill To :**
NORTHCON, Inc.
10615 N GOVERNMENT WAY
Hayden, ID 83835-8027**Sold To : #1010211794**
NORTHCON, Inc.
10615 N GOVERNMENT WAY
Hayden, ID 83835-8027**Ship To : #1010211794**
Hardin WWTP
377 Woodley Ln
Hardin, MT 59034-2120**Job Name:****Payment Terms:** CUT25NET30**Customer Contact:****Customer Exempt:****Phone:**

Invoice No.	Date	Order No.	Customer Ref.	Inco Terms
9000181941	08/19/2026	51254	HAY502	FOB JOBSITE

Packing Slip(s):**Billing Note:**

Item	Product	Description	Qty	Customer Item	Taxable	Unit Price	Amount
10	SV10001125	Grit King	1 EA			44,244.20/EA	44,244.20
40	SV10001004	Freight Grit King	1 EA			10,400.00/EA	10,400.00

Subtotal	:	54,644.20
Tax	:	0.00
Total Amount Due by	:	USD 54,644.20
09/24/2026		

Minimum 10% handling charge on all returned goods. No goods to be returned without consent. Give as reference our invoice number and date. Claims for damages, back charges for labor, other expenses, will not be allowed unless authorized in writing by the seller. The articles and/or services covered by this invoice were produced in compliance with the Federal Labor Standards Act of 1938, as amended.

The Customer agrees:

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- 2) TO PAY A FINANCE CHARGE OF 1.5% PER MONTH (18% PER ANNUM) ON ANY PAST DUE AMOUNT.

Millennium Electric, LLC
724 First Avenue North
Billings, MT 59101
406 670-0814



Invoice 981

Bill to: Northcon, Inc. 10615 N. Government Way Hayden, ID 83835	Job: 25002 Hardin WWTP
---	---------------------------

Invoice #: 981	Date: 08/20/26	Customer P.O. #: WPCSRF Project #C301316
Payment Terms: Net 30 days	Salesperson:	
Customer Code: NORCON		

Remarks: Hardin WWTP-Progress Billing through 8.20.26-Pay App #11

Quantity	Description	U/M	Unit Price	Extension
1.000	Sitework: Labor, 7.20.26-8.19.26		30,675.000	30,675.00
1.000	Ras Vault: Labor, 7.20.26-8.19.26		8,850.000	8,850.00
1.000	Ras Vault: Materials, 7.23.26-8.20.26		828.200	828.20
1.000	Oxidation Ditch: Labor, 7.20.26-8.19.26		5,737.500	5,737.50
1.000	Oxidation Ditch: Materials, 7.23.26-8.20		1,262.660	1,262.66
1.000	Headworks: Labor, 7.20.26-8.19.26		2,025.000	2,025.00
1.000	Headworks: Switchgear, 7.23-8.20.26		32,206.780	32,206.78
1.000	Headworks: Materials, 7.23.26-8.20.26		6,088.980	6,088.98
1.000	Electrical Bldg: Labor, 7.20.26-8.19.26		3,337.500	3,337.50
1.000	Electrical Bldg: Switchgear, 7.23-8.20.2		8,330.050	8,330.05
			Subtotal:	99,341.67
			Less Retention:	-4,967.08
			Total:	94,374.59
			Current Due:	94,374.59

If you would like to pay this invoice with a credit card, an additional 3% fee will be charged to help offset processing costs.



Invoice

Ship To

<i>Thank you for your business.</i> All overdue invoices are subject to a 1.5% interest every 30 days	Subtotal \$383,662.90
	Sales Tax (0.0%) \$0.00
	Total \$383,662.90
	Balance Due \$383,662.90

Woodfort Industrial Concrete Group, Inc

18 Red Hills RD Buffalo WY 82834

SUBCONTRACTOR REQUEST FOR PAYMENT

SUBCONTRACTOR: Woodfort Indutrial Concrete

PROJECT: 25-016 - City of Hardin Wastewater Treatment Plant Upgrades

PAY REQUEST#: 11 FROM: 8/1/26 TO: 8/31/26

1. Original Contract Amount	\$	<u>1,805,000.00</u>
2. Approved Changes:	\$	<u>37,765.64</u>
		<u> </u>
		<u> </u>
3. Total Current Contract	\$	<u>1,842,765.64</u>
4. Total Work Complete To Date	\$	<u>1,741,045.64</u>
5. Less Retainage 5%	\$	<u>87,052.28</u>
6. Less State 1% Tax (If applicable)	\$	<u>16,539.93</u>
7. Total Earned Less Retainage & 1% (Line 4 minus Lines 5 6)	\$	<u>1,637,453.42</u>
8. Less Amounts Previously Billed (Line 7 From Last Pay Request)	\$	<u>1,596,071.42</u>
9. Current Payment Due	\$	<u>41,382.00</u>

(To Be Completed By WICG)

Gross	\$	<u>44,000.00</u>
Retainage 5%	\$	<u>2,200.00</u>
1%	\$	<u>418.00</u>
Due This Payment	\$	<u>41,382.00</u>

APPLICATION AND CERTIFICATE FOR PAYMENT

2 PAGES

PAGE ONE OF 3

TO CONTRACTOR:

Northcon, Inc
10815 N Government Way
Hayden ID 83835

PROJECT:

Hardin WWTP
City of Hardin
377 Woodley LN
Hardin MT 59304

DISTRIBUTION TO:

OWNER
ARCHITECT
CONTRACTOR

FROM CONTRACTOR:

Woodfort Industrial Concrete Group LLC
18 Red Hills RD
Buffalo WY 82834

ARCHITECT:

HDR Engineer
970 S 29th ST W
Billings MT 59102

APPLICATION NO: 11

PERIOD TO: 08/31/26

PROJECT NO:

APPLICATION DATE: 08/20/26

CONTRACT DATE: 08/18/25

CONTRACTOR'S APPLICATION FOR PAYMENT

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered in this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

1 ORIGINAL CONTRACT SUM

\$ 1,805,000.00

2 Net Change by Change Orders

\$ 37,765.64

3 CONTRACT SUM TO DATE

(Line 1 + Line 2)

\$ 1,842,765.64

4 TOTAL COMPLETED & STORED TO DATE

(Column G on Continuation Sheet)

\$ 1,741,045.64

5 RETAINAGE and GRT

a. 5% of Completed Work

\$ 87,052.28

b. (Columns D + E on Continuation Sheet)

1% of Completed Work

\$ 16,539.93

less Retention

CONTRACTOR:

By: State of MONTANA

County of GALLATIN

Subscribed and sworn to before me this (Month) day of (Day) (Year)

Notary Public:

My Commission expires:

Total Retainage and GRT

\$ 103,592.22

6 TOTAL EARNED LESS RETAINAGE

(Line 4 less Line 5 total)

\$ 1,637,453.42

7 LESS PREVIOUS CERTIFICATES FOR PAYMENT

(Line 6 from prior Certificate)

\$ 1,598,071.42

8 CURRENT PAYMENT DUE

\$ 41,382.00

9 BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 less Line 6)

\$ 205,312.22

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months	\$ 37,765.64	
Total approved this Month		
TOTALS	\$ 37,765.64	
NET CHANGES by Change Order		

RECEIVED

AUG 26 2026

CHANGE ORDER NO.: 5

Owner: City of Hardin, Montana
Engineer: Stahly Engineering / HDR Engineering
Contractor: Northcon, Inc.
Project: WWTP Upgrades
Contract Name: WPCSRF Project #C301316
Date Issued: August 21, 2026

Owner's Project No.:
Engineer's Project No.: 2223-08Q21
Contractor's Project No.:

Effective Date of Change Order: August 21, 2026

The Contract is modified as follows upon execution of this Change Order:

Description: This Change Order incorporates Modifications 11, 12, and 13, which includes additional stop gates for new UV channel, electrical building floor demo, and under slab pipe encasements at new headworks, UV building, and splitter box. Mod 11 is associated with change request proposal (CPR) 2, Mod 12 is associated with CPR 7, and mod 13 is associated with CPR 4.

Attachments Modification 11, 12, and 13. CPR 2, 4, and 7.

Change in Contract Price		Change in Contract Times [State Contract Times as either a specific date or a number of days]	
Original Contract Price:		Original Contract Times:	
\$ <u>13,385,736.00</u>		Substantial Completion: <u>630 Calendar Days</u>	
		Ready for final payment: <u>30 Calendar Days</u>	
[Increase] [Decrease] from previously approved Change Orders No. 1 to No. <u>4</u> :		[Increase] [Decrease] from previously approved Change Orders No.1 to No. <u>4</u> :	
\$ <u>554,517.24</u>		Substantial Completion: <u>31 Calendar Days</u>	
		Ready for final payment: <u>0 Calendar Days</u>	
Contract Price prior to this Change Order:		Contract Times prior to this Change Order:	
\$ <u>13,940,253.24</u>		Substantial Completion: <u>661 Calendar Days</u>	
		Ready for final payment: <u>30 Calendar Days</u>	
[Increase] [Decrease] this Change Order:		[Increase] [Decrease] this Change Order:	
\$ <u>35,420.54</u>		Substantial Completion: <u>6 Calendar Days</u>	
		Ready for final payment: <u>0 Calendar Days</u>	
Contract Price incorporating this Change Order:		Contract Times with all approved Change Orders:	
\$ <u>13,975,673.78</u>		Substantial Completion: <u>664 Calendar Days</u>	
		Ready for final payment: <u>30 Calendar Days</u>	

Recommended by Engineer (if required)
By: 

Title: Chief Operating Officer

Date: August 21, 2026

Authorized by Owner

By: _____

Title: _____

Date: _____

Accepted by Contractor

Marc Donnot

Senior Project Manager

August 21, 2026

Approved by Funding Agency (if applicable)

By: _____

Title: _____

Date: _____

Change Proposal Request No. 2 (Not a Change Order)

Project Name: Hardin WWTP Upgrades	Owner's Project No. (if applicable):
Project Owner: City of Hardin, Montana	Regulatory Agency Project No.: WPCSRF Project #C301316
HDR Project No. 10332175	Initiated by: ☒ Engineer ☐ Contractor
Contractor: Northcon, Inc.	Date: 04/06/26

Attention: The following change in the contract on this project is proposed.

Description of the Proposed Change:

Underslab Piping Encasement

The Contractor shall furnish and install pipe encasement below the Headworks floor slab for the 12"-SRS piping between the screen channel and grit basin, and the 12"-RS piping between the screen channel and exterior edge of building footing. Additionally, provide underslab pipe encasement for the 16"-ML piping below the Clarifier Splitter Box. In all cases, underslab piping encasement should be constructed per Detail 5 on Sheet 03S502. Shift pipe joints required at edge of structures as necessary to ensure pipe joint is not encased in concrete.

By Mitch Bedford

All work shall be in accordance with the terms, stipulations, and conditions of the original Contract Documents. If the work herein provided for is Approved by Change Order, the time of completion will be:

☐ Increased ☐ Decreased ☐ Unchanged

by _____ calendar days.

This change will: ☒ Add ☐ Deduct ☐ No Change

\$ _____

General Contractor

Date _____

HDR Recommendation:

☐ Recommend Acceptance
☐ Do Not Recommend Acceptance

By: HDR Engineering, Inc.

Date _____

Owner's Action:

☐ Accepted ☐ Not Accepted

By: Owner

Date _____

Change Proposal Request No. 4 (Not a Change Order)

Project Name: Hardin WWTP Upgrades	Owner's Project No. (if applicable):
Project Owner: City of Hardin, Montana	Regulatory Agency Project No.: WPCSRF Project #C301316
HDR Project No. 10332175	Initiated by: ☒ Engineer ☐ Contractor
Contractor: Northcon, Inc.	Date: 05/07/26

Attention: The following change in the contract on this project is proposed.

Description of the Proposed Change:

UV Stop Plates

The Contractor shall furnish, procure, install, and complete all labor, equipment, and materials necessary for the addition of stop plates upstream of the new UV disinfection equipment, and non-potable water wet well as scheduled below and as shown on the attached revised sheet.

Stop Plate Equipment	Plate Size WxH (IN)	Guide Size WxH (IN)
UV Channel 1 Stop Plate	24x33.5	24x33.5
NPW Wet Well Stop Plate	24x24	24x24

For UV Channel 1 Stop Plate, each side of the bracket connections to the wall are to be face mount. Plate handle to be integrated into upper portion of stop plate. Max head condition of 2ft. For NPW Wet Well Stop Plate, each side of the bracket connections are to be face mount. Provide pull handle with 6" in height above plate. Max head condition of 2ft.

Work shall include, but not be limited to, delivery, installation, alignment, testing, and commissioning of the stop plate assembly and all associated appurtenances required for a complete and fully functional installation. All equipment, materials, fabrication, and installation practices shall comply with the requirements specified under Specification Section 40 05 59, as well as all applicable Contract Documents, drawings, and project specifications.

The Contractor shall prepare, coordinate, and submit all required product data, shop drawings, calculations, and supporting documentation associated with this change. Submittals shall be provided in accordance with the Contract Documents and established project submittal procedures for review and approval prior to fabrication or installation.

By Mitch Bedford

All work shall be in accordance with the terms, stipulations, and conditions of the original Contract Documents. If the work herein provided for is Approved by Change Order, the time of completion will be:

☐ Increased ☐ Decreased ☐ Unchanged

by 0 calendar days.

This change will: ☒ Add ☐ Deduct ☐ No Change

\$ _____

General Contractor

Date _____

HDR Recommendation:

☒ Recommend Acceptance
☐ Do Not Recommend Acceptance

Mitch Bedford
By: HDR Engineering, Inc.

Date 05/07/2026

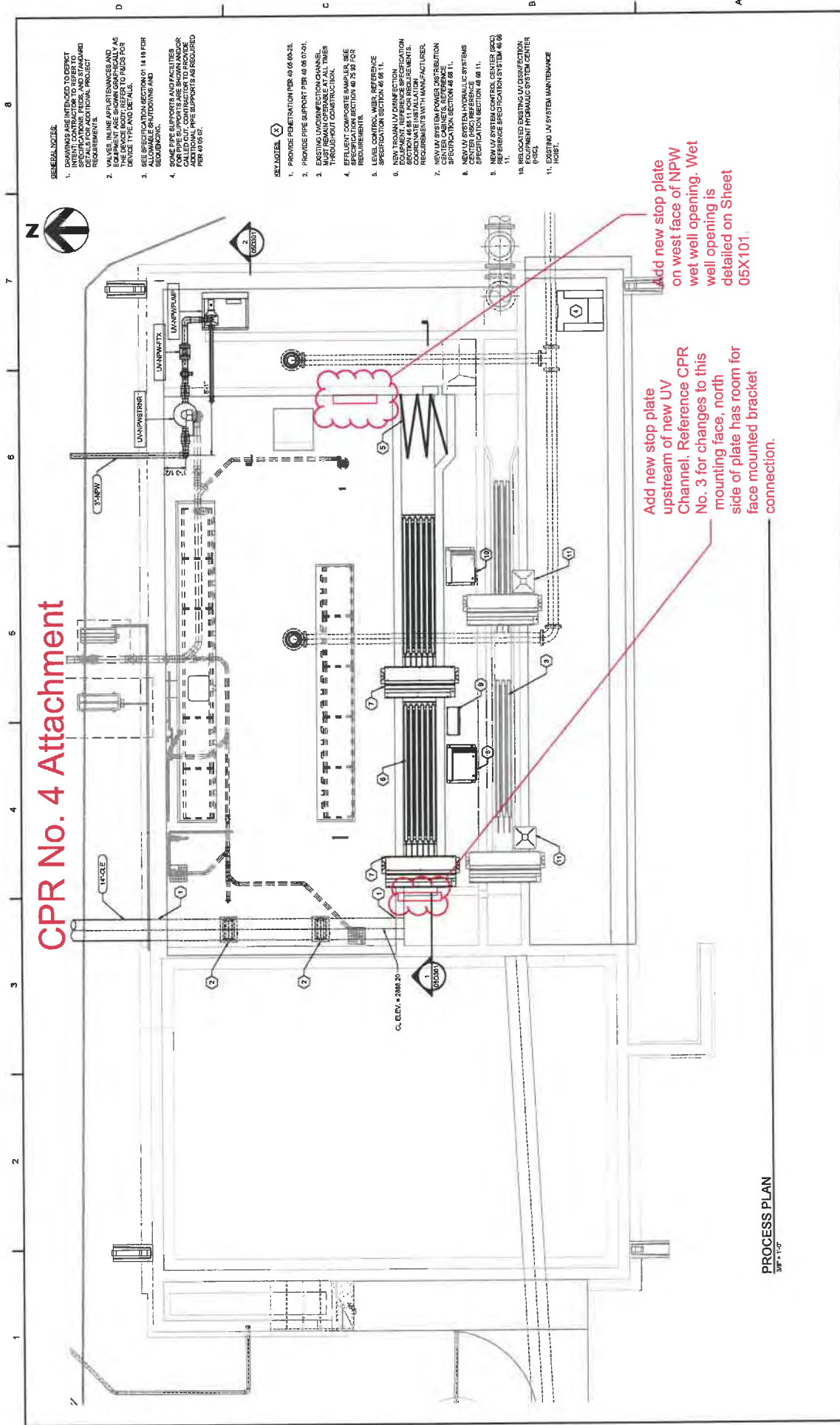
Owner's Action:

☐ Accepted ☐ Not Accepted

By: Owner

Date _____

CPR No. 4 Attachment



- GENERAL NOTES:**
1. ALL WORK SHALL BE IN ACCORDANCE WITH THE CITY OF HARDIN, MT SPECIFICATIONS, PRELIMINARY SPECIFICATIONS, AND STANDARD REQUIREMENTS.
 2. VALVES, IN LINE APPURTENANCES AND OTHER EQUIPMENT SHALL BE AS SHOWN ON THE DRAWING. THE TYPE AND DETAILS SHALL BE AS SHOWN ON THE DRAWING.
 3. SEE SPECIFICATION SECTION 01 14 19 FOR SOIL REMEDIATION AND SOIL REMEDIATION.
 4. SOIL REMEDIATION AND FACILITIES FOR PIPE SUPPORTS ARE SHOWN AND/OR AS SHOWN ON THE DRAWING. THE TYPE AND DETAILS SHALL BE AS SHOWN ON THE DRAWING. ADDITIONAL PIPE SUPPORTS AS REQUIRED PER 01 05 07.

- REVISIONS:**
1. PROVIDE FIBER OPTIC PER 01 05 05.25.
 2. PROVIDE PIPE SUPPORT PER 01 05 05.01.
 3. EXISTING UV DISINFECTION CHANNEL. THE TYPE AND DETAILS SHALL BE AS SHOWN ON THE DRAWING.
 4. EFFLUENT COMPOSITE SAMPLER. SEE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS.
 5. EXISTING HYDRAULIC SYSTEM. SEE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS.
 6. NEW TROUVAN UV DISINFECTION EQUIPMENT. REFERENCE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS. COORDINATE INSTALLATION WITH MANUFACTURER'S REQUIREMENTS.
 7. NEW UV SYSTEM POWER DISTRIBUTION SYSTEM. SEE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS.
 8. NEW UV SYSTEM HYDRAULIC SYSTEMS. SEE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS.
 9. EXISTING HYDRAULIC SYSTEM. SEE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS.
 10. EXISTING HYDRAULIC SYSTEM. SEE SPECIFICATION SECTION 01 05 05.01 FOR DETAILS.
 11. EXISTING UV SYSTEM MAINTENANCE HOIST.

Add new stop plate upstream of new UV Channel. Reference CPR No. 3 for changes to this mounting face, north side of plate has room for face mounted bracket connection.

Add new stop plate on west face of NPW wet well opening. Wet well opening is detailed on Sheet 05X101.

PROCESS PLAN
3/8" = 1'-0"



PROJECT MANAGER: J. OTTENDRER
CIVIL: J. OTTENDRER
STRUCTURAL: T. THOMPSON
ARCHITECTURAL: J. RIGERT
PROCESS: M. BEYFORD
MECHANICAL: S. NEHL-UEER
ELECTRICAL: T. STILCK
INSTRUMENTATION: T. STILCK
PROJECT NUMBER: 1032175

ISSUE	DATE	DESCRIPTION
MAY 15, 2025	ISSUE FOR CONSTRUCTION	
OCT 7, 2024	ISSUE FOR BID	

HARDIN WWTP UPGRADES
City of Hardin, MT

UV DISINFECTION PROCESS BASIN LEVEL

FILENAME: 1032175 JARCON
WWTP_ADMIN BUILDING
SCALE: 3/8" = 1'-0"
SHEET: 05D101

Change Proposal Request No. 7 (Not a Change Order)

Project Name: Hardin WWTP Upgrades	Owner's Project No. (if applicable):
Project Owner: City of Hardin, Montana	Regulatory Agency Project No.: WPCSRF Project #C301316
HDR Project No. 10332175	Initiated by: ☒ Engineer ☐ Contractor
Contractor: Northcon, Inc.	Date: 07/08/26

Attention: The following change in the contract on this project is proposed.

Description of the Proposed Change:

Electrical Building Concrete Demo and Repair

This CPR is proposed in response to RFI 95 regarding concrete demolition and repair for routing conduit to and from new electrical gear in the electrical building.

Contractor to sawcut and remove concrete from footing wall and floor slab as required to route conduit to electrical gear.

For floor slab repair after conduit has been installed, provide and install CLSM (flowable fill) to raise structural fill up to bottom of existing 8-inch slab elevation. Dowel into existing slab with #4 rebar, at 18" spacing each way, with 6-inch minimum embedment with Hilti HIT-RE 500 V3 Epoxy, or approved equal. Dowels to be 24 inches in length for 19 inch splice length. Provide and install #4 rebar at 18" spacing, each way, tying onto dowels. Apply concrete bonding agent to existing concrete prior to pouring replacement 8-inch slab.

For footing repair, install #4 dowels into existing footing wall at 12" spacing each way, with 6-inch minimum embedment with Hilti HIT-RE 500 V3 Epoxy, or approved equal. Minor adjustment to spacing is acceptable to achieve 2-inch clearance from conduits. Apply concrete bonding agent to existing concrete prior to pouring replacement 8-inch footing wall.

By Mitch Bedford

All work shall be in accordance with the terms, stipulations, and conditions of the original Contract Documents. If the work herein provided for is Approved by Change Order, the time of completion will be:

☐ Increased ☐ Decreased ☐ Unchanged

by _____ calendar days.

This change will: ☒ Add ☐ Deduct ☐ No Change

\$ _____

General Contractor

Date _____

HDR Recommendation:

☒ Recommend Acceptance
☐ Do Not Recommend Acceptance

By: HDR Engineering, Inc.

Date 07/08/2026

Owner's Action:

☐ Accepted ☐ Not Accepted

By: Owner

Date _____



Modification Request

Northcon, Inc.

10615 N Government Way, Hayden, ID 83835
 Phone: 208.772.6003 Fax: 208.772.2533
 Crow Agency, MT

Project Name:	Hardin WWTP Upgrades	Contract Number:	C301316 / 10332175
Location:	Hardin, MT	Modification Number:	11
Date: 6/2/2026			

Item #	Description Indicate Critical Path Schedule impact for each item.	Amount
CPR 2, Additional Underslab Piping		
1	12" RS from Footing to Screen Channel Effluent Basin	
	Rebar- 89 lbs	\$111.25
	8yds of 3000psi concrete @ \$199.00 per yard	\$1,592.00
	3- Labor 2- 22 hrs. @ \$48.00 per hr.	\$1,056.00
	1- Operator 2- 3hrs. @ \$57.00 per hr.	\$171.00
	Foreman- 2hrs. @ \$70.00 per hr.	\$140.00
	Skid Steer- 1hrs. @ \$65.00	\$65.00
	Medium Excavator- 2hrs. @ \$105.00 per hr.	\$210.00
	Small Tools - 20 hrs @ \$7.00 per hr.	\$140.00
	Concrete testing	\$560.00
2	16" Pipe at Clarifier Split Structure	
	Rebar- 131lbs	\$163.75
	8yds of 3000psi concrete @ \$199.00 per yard	\$1,592.00
	3-Labor 2- 26hrs.hrs @ \$48.00 per hr.	\$1,248.00
	1- Operator 2- 5hrs. @ \$57.00 per hr.	\$114.00
	Foreman- 2hrs. @ \$70.00 per hr.	\$140.00
	Skid Steer- 4hrs. @ \$65.00	\$260.00
	Medium Excavator- 1hrs. @ \$105.00 per hr.	\$105.00
	Small Tools - 24 hrs. @ \$7.00 per hr.	\$168.00
	Concrete testing	\$560.00
3	12" RS Line from Screen Channel Effluent Basin to Grit Basin	
	107 lbs	\$133.75
	8yds of 3000psi concrete @ \$199.00 per yard	\$1,056.00
	2-Labor 2- 20hrs. @ \$48.00 per hr.	\$960.00
	1- Operator 2- 4hrs. @ \$57.00 per hr.	\$228.00
	Foreman- 1 hrs. @ \$70.00 per hr.	\$70.00
	Skid Steer- 1hrs. @ \$65.00	\$65.00
	Medium Excavator- 2hrs. @ \$105.00 per hr.	\$110.00
	Small Tools - 18hrs @ \$7.00 per ton	\$126.00
Total		\$11,144.75
G&A		\$1,114.48
Profit		\$612.96
Bond		\$146.74
MGRT		\$130.19
Total Modification Cost		\$13,149.12

Change in Contract Duration/Time by This Change Order:

☐ No Change ☒ Increase ☐ Decrease By 2 calendar days.

New Contract Completion Date: _____

Contract Status

Original Contract Amount	
Net Change by Previous Modification Requests	
Current Contract Amount	\$0.00
Current Modification Request Total	\$13,149.12
New Contract Amount	\$13,149.12
Total Cost of All Modification Requests to Date	\$13,149.12



Modification Request

Project Name:	Hardin WWTP Upgrades	Contract Number:	
Location:	Hardin, MT	Modification Number:	11
Date:	6/2/2026		

JUSTIFICATION FOR CHANGE(S) Describe the details which mandate the change(s).

CPR 2 was received on 4/6/2026 and it asked for the cost to add pipe encasements to the 2- 12" RS lines in the headworks and the 16" pipe under the clarifier split structure.

Justification for Cost Adjustment Describe the basis used to calculate the cost adjustment.

Cost of labor and materials to install the encasements per plan.

Justification for Schedule Adjustment Describe the impact of adjustment(s) to the critical path.

The time for coordination, materials and completion of the work.

APPROVALS

By signature on this modification request, the Contractor certifies that this modification request is complete and includes all direct costs, indirect costs, and consequential items (including any additional time, if any) and is free and clear of any and all claims or disputes (including, but not limited to, additional costs, additional time, disruptions, and impacts) in favor of the Contractor, subcontractors, material suppliers, or other persons or entities concerning this change order and on all previously contracted Work and does hereby release the Owner from such. Not valid until signed by all parties. Signature indicates agreements herewith, including any adjustments to contract value or contract time. All work to be performed under terms of original contract unless otherwise stipulated herein. Payment to be made under terms of original contract.

Approved by Contractor: _____

Date: _____

By: **Marc Donnot, Senior Project Manager**

Approved by : _____

Date: _____

By: _____



Modification Request

Northcon, Inc.

10615 N Government Way, Hayden, ID 83835

Phone: 208.772.6003 Fax: 208.772.2533

Crow Agency, MT

Project Name:	Hardin WWTP Upgrades	Contract Number:	C301316 / 10332175
Location:	Hardin, MT	Modification Number:	12
Date:	7/14/2026		

Item #	Description Indicate Critical Path Schedule impact for each item.	Amount
	Electrical Building Demo	
1	Demo Floor and Wall	
	2- labor2- 44hrs. @ \$48.00 per hr.	\$2,112.00
	1- Operator 2- 4hrs. @ \$57.00 per hr.	\$228.00
	Foreman- 2hrs. @ \$70.00 per hr.	\$140.00
	Small Tools- 44hrs. @ \$7.00 per hr.	\$308.00
	Skid Steer- 2hrs. @ \$65.00 per hr.	\$130.00
2	Replace Concrete Floor	
	Concrete- 3 yds. @ \$207.00 per yd.	\$621.00
	Rebar- 75lbs. @	\$93.75
	2- labor2- 16 hrs. @ \$48.00 per hr.	\$768.00
	1- Operator 2- 1hrs. @ \$57.00 per hr.	\$57.00
	Skid Steer- 1hr. @ \$65.00 per hr.	\$65.00
	Small Tools- 16hrs. @ \$7.00 per hr.	\$112.00
	Gravel- 7ton @ \$24.25per ton	\$169.75
	Form Material	\$27.00
	Concrete Testing- 1 test	\$540.00
	Total	\$5,371.50
	G&A	\$537.15
	Profit	\$295.43
	Bond	\$70.73
	MGRT	\$62.75
	Total Modification Cost	\$6,337.56

Change in Contract Duration/Time by This Change Order:

☐ No Change ☒ Increase ☐ Decrease By 2 calendar days.

New Contract Completion Date: _____

Contract Status

Original Contract Amount	
Net Change by Previous Modification Requests	
Current Contract Amount	\$0.00
Current Modification Request Total	\$6,337.56
New Contract Amount	\$6,337.56
Total Cost of All Modification Requests to Date	\$6,337.56



Modification Request

Project Name:	Hardin WWTP Upgrades	Contract Number:	
Location:	Hardin, MT	Modification Number:	3
Date:	July 14, 2026		

JUSTIFICATION FOR CHANGE(S) Describe the details which mandate the change(s).

CPR 7 was delivered on 7/8/26 and prompted the additional work.

Justification for Cost Adjustment Describe the basis used to calculate the cost adjustment.

The cost is a combination of time, labor and material added to the scope of work in the electrical building.

Justification for Schedule Adjustment Describe the impact of adjustment(s) to the critical path.

Additional sequencing caused a need for additional time.

APPROVALS

By signature on this modification request, the Contractor certifies that this modification request is complete and includes all direct costs, indirect costs, and consequential items (including any additional time, if any) and is free and clear of any and all claims or disputes (including, but not limited to, additional costs, additional time, disruptions, and impacts) in favor of the Contractor, subcontractors, material suppliers, or other persons or entities concerning this change order and on all previously contracted Work and does hereby release the Owner from such. Not valid until signed by all parties. Signature indicates agreements herewith, including any adjustments to contract value or contract time. All work to be performed under terms of original contract unless otherwise stipulated herein. Payment to be made under terms of original contract.

Approved by Contractor: _____

Date: _____

By: **Marc Donnot, Senior Project Manager**

Approved by : _____

Date: _____

By: _____



Modification Request

Northcon, Inc.

10615 N Government Way, Hayden, ID 83835
 Phone: 208.772.6003 Fax: 208.772.2533
 Crow Agency, MT

Project Name:	Hardin WWTP Upgrades	Contract Number:	C301316 / 10332175
Location:	Hardin, MT	Modification Number:	13
Date:	7/14/2026		

Item #	Description Indicate Critical Path Schedule impact for each item.	Amount
	Additional UV Stop Gates	
	2 Stop plates	\$9,800.00
	3- Labor 2- 48hrs. @ \$48.00 per hr.	\$2,304.00
	Delivery	\$1,000.00
	Skid Steer- 1hr. @ \$65.00 per hr.	\$65.00
	Small Tools- 48hrs @ \$7.00 per hr.	\$336.00
	Total	\$13,505.00
	G&A	\$1,350.50
	Profit	\$742.78
	Bond	\$177.82
	MGRT	\$157.76
	Total Modification Cost	\$15,933.86

Change in Contract Duration/Time by This Change Order:

☐ No Change ☒ Increase ☐ Decrease By 2 calendar days.

New Contract Completion Date: _____

Contract Status

Original Contract Amount	
Net Change by Previous Modification Requests	
Current Contract Amount	\$0.00
Current Modification Request Total	\$15,933.86
New Contract Amount	\$15,933.86
Total Cost of All Modification Requests to Date	\$15,933.86



Modification Request

Project Name:	Hardin WWTP Upgrades	Contract Number:	C301316 / 10332175
Location:	Hardin, MT	Modification Number:	3
Date:	July 14, 2026		

JUSTIFICATION FOR CHANGE(S) Describe the details which mandate the change(s).

CPR 4 was received on 5/7/2026 asking for the pricing of the additional slide gates.

Justification for Cost Adjustment Describe the basis used to calculate the cost adjustment.

The cost is a combination of time, materials and labor.

Justification for Schedule Adjustment Describe the impact of adjustment(s) to the critical path.

The time increase is the product of 2- 8 hour days of additional labor to receive and install the materials which need to be installed after the building is constructed adding to the labor needs.

APPROVALS

By signature on this modification request, the Contractor certifies that this modification request is complete and includes all direct costs, indirect costs, and consequential items (including any additional time, if any) and is free and clear of any and all claims or disputes (including, but not limited to, additional costs, additional time, disruptions, and impacts) in favor of the Contractor, subcontractors, material suppliers, or other persons or entities concerning this change order and on all previously contracted Work and does hereby release the Owner from such. Not valid until signed by all parties. Signature indicates agreements herewith, including any adjustments to contract value or contract time. All work to be performed under terms of original contract unless otherwise stipulated herein. Payment to be made under terms of original contract.

Approved by Contractor: _____

Date: _____

By: **Marc Donnot, Senior Project Manager**

Approved by : _____

Date: _____

By: _____

9-1-4: CURBS AND GUTTERS:

A. The City may, from time to time and at the City's discretion, order the construction, repair or replacement of curbs and gutters for any property within the City's jurisdiction. The City has the full authority to choose which curb and gutter projects should be constructed, repaired or replaced, and which projects shall not. The Mayor and the Public Works Director have the authority to make recommendations to the City Council which projects should be approved for construction, repair and replacement. The City Council shall vote on these suggested projects. After the vote, and if a project is approved, the City Council shall give thirty (30) days' notice to every affected property owner before construction, repair or replacement begins. During this 30-day period, the property owners may seek to construct, repair, or replace the curb and gutter on their own.

B. If the property owners do not construct, repair or replace the curb and gutter within thirty (30) days, the City shall cause such construction, repair or replacement. The property owner(s) shall bear one-half ($\frac{1}{2}$) the cost of the construction, repair or replacement of any curb or gutter as ordered by the City, but no cost of engineering. If the project affects more than one property, the cost of the one-half ($\frac{1}{2}$) shall be assessed pro-rata to the property owners by the amount of linear feet of property owned by each property owner. The City will pay the other half of the cost construction, repair or replacement. However, if the City is ordering a major change in the direction and flow of water, then the City shall pay the full cost of the construction, repair or replacement, including engineering costs. The property owners will not be responsible for the cost related to the curb and gutter construction, repair or replacement of radius at street intersections, including handicap accesses, or alley approaches.

C. In accordance with State law, the City may accept installment payments for the cost of the one-half ($\frac{1}{2}$) from the property owner(s) over a term not to exceed twenty (20) years. The assessments must be made payable in equal semi-annual installments of principal, with interest on the unpaid installments, just as if the project was part of a special improvement district. The Mayor, Public Works Director, and Finance Officer are authorized to negotiate the terms of these installment payment agreements.

D. Subsections A, B and C of this section may not apply to new annexations, new subdivisions, new additions, or new construction or new developments of existing property within the City limits. If the construction of new curbs and gutters is part of a new annexation, subdivision, addition or other similar new development, then the City may order that the property owner bear the full cost of the construction of new curbs and gutters as part of the annexation, subdivision, addition, or similar planning agreement. (Ord. 2018-09, 7-3-2018)

NOTICE TO CITY COUNCIL

CURB AND GUTTER REPLACEMENT #001

Date: 8-26-26

Property Address: 5 S Terry Ave
Hardin, MT 59034

PROJECT INFORMATION

Curb and Gutter Replacement Required:

approximately 70ft of curb and gutter

Reason for Replacement / Condition:

Sunk, Creating a low point for water to pool and deteriorate the Road

Notice to Property Owner Sent:

☒ YES ☐ NO

Estimated Cost of Project: \$ 3,000 - 4,000

Approved by City Council:

☐ YES ☐ NO

City Council Approval Date: _____

Date Project Completed: _____

APPROVAL

Mayor: _____

Date: _____

Public Works Director: Michael D. Hill

Date: 8-26-26

#001



City of Hardin
PH: 406-665-9292
5 S. Terry Ave
& Corner of Divison
St, Hardin, MT 59034
(Replaeing Corner Curb!)

1008 N. Cody Ave, Hardin, MT 59034

Estimate

Concrete

\$650.00

Labor & Materials

\$3,000.00

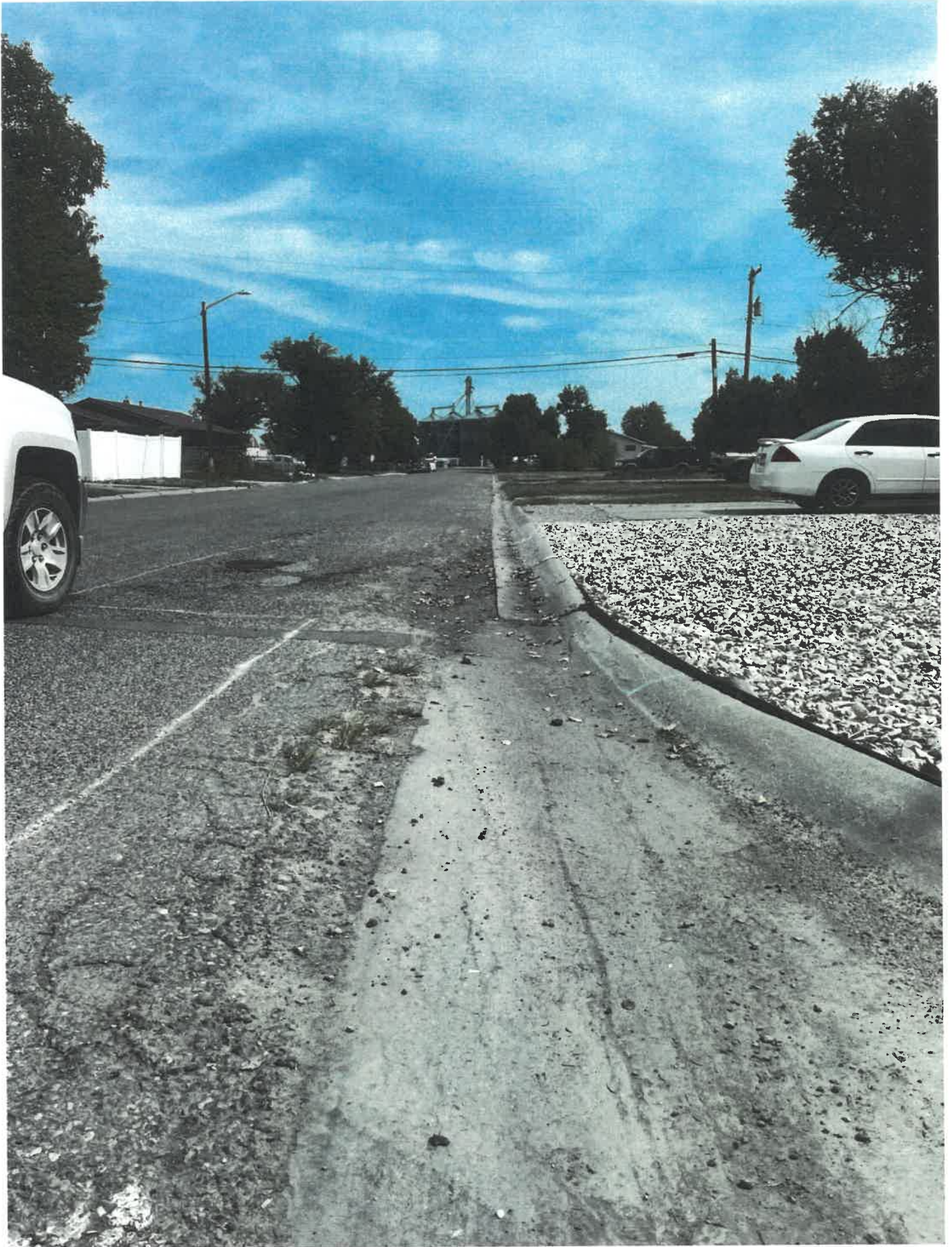
Subtotal → \$3,650.00

Date: , 2026

Signed To Approve Job

X

#001



NOTICE TO CITY COUNCIL

CURB AND GUTTER REPLACEMENT # CO 2

Date: August 26th 2026

Property Address: 10 4th street west
Hardin, MT 59034

PROJECT INFORMATION

Curb and Gutter Replacement Required:

130 feet of curb and gutter

Reason for Replacement / Condition:

The existing curb and gutter is in poor condition and has experienced significant cracking, breaking and settling.

Notice to Property Owner Sent:

☐ YES ☐ NO

Estimated Cost of Project: \$ 5,000 - 7,000 total

Approved by City Council:

☐ YES ☐ NO

City Council Approval Date: _____

Date Project Completed: _____

APPROVAL

Mayor: _____

Date: _____

Public Works Director: Michael D. Holtz

Date: August 26th 2026

ESTIMATE

#002

Grand Total (USD)
\$6,350.00

BILL TO
Randy Koehn and City of Hardin

Estimate Number: 35
Estimate Date: August 27, 2026
Valid Until: September 11, 2026
Grand Total (USD): **\$6,350.00**

ITEMS	QUANTITY	PRICE	AMOUNT
1 Pour 130 feet of new curb and gutter on 4th Street in front of Wilson building. Curb and gutter to be poured using minimum 5,000 psi concrete. Curb will be approximately 16 inches thick from the top of the sidewalk and approximately 6 inches wide. Gutter section will be approximately 14 inches wide.	1	\$6,350.00	\$6,350.00

Grand Total (USD): **\$6,350.00**

Notes / Terms

The price is based on the existing curb and gutter to already be removed. Any removal of materials may be an additional charge.



Hollow Point Excavating
925 Seader Road
Hardin, Montana 59034
United States

Contact Information
4066792325
zg2325@gmail.com

#002



RESOLUTION NO. 2449

**RESOLUTION TO APPROVE ASSESSMENTS BEING PLACED ON THE REAL
PROPERTY TAX ROLLS AS A SPECIAL ASSESSMENT**

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin (hereinafter "City") desires to assess certain unpaid assessments by the City against real property taxes as authorized by City Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

The list attached hereto as Exhibit A is the list of the real property owners who failed to timely pay the assessment for removal of weeds in accordance with City Ordinance § 9-2-1 et seq. Specifically, § 9-2-3 of the City Ordinances authorizes this action.

The list attached hereto as Exhibit B is the list of the real property owners who failed to timely pay water and/or sewer bills in accordance with applicable City Ordinances and State Law. Specifically, Mont. Code Ann. § 7-13-4309 (2025) authorizes this action.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

WEEDS ASSESSMENTS

Tax ID	Name	Amount
L029200	Secretary of Housing & Urban Development	\$150.00
L060900	MAFRA LLC	\$593.75
L064600	Crow Tribes of Indians	\$412.50
L020600	Virginia He Does IT	\$150.00
L046800	John Thompson	\$150.00
L060700	William Fallsdown Sr	\$150.00
L037300	Martin & Lisa Reeves	\$150.00
L052600	Marlene Sees the Ground	\$150.00
L045200	James & Amy Unruh	\$300.00
L064700	Crow Tribes of Indians	\$150.00
L141200	Evan Gardner	\$350.00
L034400	Barbara Michalek	\$350.00
L019500	Charlene Nelson	\$150.00
L081900	Michael Wayne Muller	\$150.00
L067500	Daniel Sherman	\$150.00
I0484A0	M&R Developing LLC	\$250.00
L016900	David & Julia Matthews	\$395.00
L052900	Fifth Avenue Land Trust	\$150.00
L1294A0	Loves Travel Stop	\$150.00
L0848B0	Monette Farms USA LLC	\$500.00
L014400	Blade Mottern Samuel & Margery Joy	\$150.00
L005700	Dreamteam Properties LLC	\$150.00
L006600	Teddy & James Birdinground	\$150.00
L089900	Julia Wolfe	\$150.00
L048900	Alvin Old Coyote	\$150.00
L027200		\$150.00
L014300	Jennifer Nelson	\$150.00
L102500	Custer Ave Land Trust	\$300.00
L011600	Custer Ave Land Trust	\$150.00
L011700	Big Horn County	\$150.00
L072600	Raven Price	\$150.00
TOTAL		<u>\$6,751.25</u>

WATER ASSESSMENTS

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L011200	Paul Zelka	\$ 435.99
L016900	David Matthew	285.73
L002100	Howard & Chaska Reitz	63.28
L020600	Virginia He Does It	428.62
L041200	Rayvan Bramble	414.68
L041100	Benito & Athalia Morrison	172.33
L045000	Jose Ibarra	88.56
L104200	Rick Seder	19.88
L1326D0	K2 Properties	219.74
L127900-10	Sunset Village, Prtnshp LLP	274.33
L127900-53	Sunset Village, Prtnshp LLP	113.75
L127900-53	Sunset Village, Prtnshp LLP	191.22
L127900-18	Sunset Village, Prtnshp LLP	471.38
L127900-26	Sunset Village, Prtnshp LLP	390.72
L132700-04	Clayton Greer	<u>3.15</u>

RESOLUTION NO. 2451

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA, ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 1, TO THE PROPERTY OWNERS OF SAID DISTRICT, FOR FISCAL YEAR 2026-2027.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides street lighting in Special Improvement Lighting District No. 1 for its residents at an affordable cost; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 1 depends upon the collection and payment of electrical charges by users within said district; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4323 (2023), the City may levy as a tax, the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land, within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of street, alley, and public places; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4338 (2023), said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current with the said district for the fiscal year beginning July 1, 2026, has been ascertained to be Twenty-Four Thousand Four Hundred Fifty Dollars (\$24,450.00); and

WHEREAS, the assessment for 2026-2027 has been determined to be the factor of \$0.006832 per square foot.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the assessment for maintenance and electrical current in said district for fiscal year 2026-2027, shall be assessed at Seventeen Thousand Eight Hundred Nine Dollars and Seventy-Two Cents (\$17,809.72).
2. That the City Finance Officer shall prepare a list containing the Tax ID Number of each lot or parcel of land for the 2026 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and

3. That said assessment for each lot or parcel in Special Improvement Lighting District shall be placed on the 2026 tax roll and shall be collected in two installments in the same manner as other taxes; and
4. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Special Improvement Lighting District No. 1 Fund; and
5. That the installments shall become delinquent at 5:00 p.m. on the 30th day of November, 2026, and 5:00 p.m. on the 31st day of May, 2027, when such payments are due and payable; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid into the Special Improvement Lighting District No. 1 for the City; and
7. That on the 1st day of September, 2026, at 6:15 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution; and
8. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

Lighting District #1

ATTACHMENT A — CITY OF HARDIN LIGHTING DISTRICT NO. 1 — FY 2026–2027 ASSESSMENTS

Tax ID	Name	Area	Amount
L000100	CITY OF HARDIN	42,000.00	\$286.96
L000300	LAMMERS GAYLE GEORGE	100.00	\$0.69
L000400	CITY OF HARDIN	34,900.00	\$238.43
L000500	LAMMERS GAYLE GEORGE	7,000.00	\$47.83
L000600	EGGERT CARLA LAMMERS	10,500.00	\$71.74
L000700	CITY OF HARDIN	10,500.00	\$71.74
L000900	LAMMERS CARLA R	7,000.00	\$47.83
L001000	SUNFIRE LLC	7,000.00	\$47.83
L001100	BEARTOOTH FORD LLC	21,612.00	\$147.65
L001300	LAMMERS CARLA	6,395.20	\$43.69
L001600	BIGHORN VALLEY HEALTH CENTER INC	14,000.00	\$95.65
L003800	BIG HORN COUNTY	16,660.00	\$113.83
L003900	TORSKE JAMES E	4,340.00	\$29.65
L004000	BIG HORN COUNTY	7,000.00	\$47.83
L004100	BIG HORN COUNTY	14,000.00	\$95.65
L004200	BIG HORN COUNTY COURTHOUSE	42,000.00	\$286.96
L004300	KOEHN RANDY	7,000.00	\$47.83
L004400	A-ONE BUSINESS CAPITAL INC	7,000.00	\$47.83
L004500	A-ONE BUSINESS CAPITAL INC	3,500.00	\$23.91
L004600	HEADWATERS HOLDING COMPANY LLC	3,500.00	\$23.91
L004700	HEADWATERS HOLDING COMPANY LLC	3,500.00	\$23.91
L004800	BIG HORN VALLEY PROPERTIES LLC	7,000.00	\$47.83
L004900	FORTUNE MATTHEW LEE	3,430.00	\$23.44
L005000	MALENSEK RANDY J	7,070.00	\$48.30
L005200	DRESCH JEFF & CHARLOTTE JTROS	7,000.00	\$47.83
L005400	BIG HORN COUNTY	28,000.00	\$191.29
L005600	HANSER HOLDINGS LLC	42,000.00	\$286.96
L005700	DREAM TEAM PROPERTIES LLC	3,500.00	\$23.91
L005800	DREAM TEAM PROPERTIES LLC	3,500.00	\$23.91
L005900	SMALL KELSEY & LESLEY L	3,500.00	\$23.91
L006000	AGRI-LEASING INC	3,500.00	\$23.91
L006100	WILLOUGHBY DANIEL W & KIRSTEN K	3,486.00	\$23.81
L006200	NEUTS INC	10,514.00	\$71.83
L006300	317 NORTH CENTER AVENUE BUILDING LLC	7,000.00	\$47.83
L006400	LEHR RHONDA & WENDEL	7,000.00	\$47.83
L006500	BIRDINGROUND TEDDY JAMES &	7,000.00	\$47.83
L006600	BIRDINGROUND TEDDY JAMES &	7,000.00	\$47.83
L006700	SCHOEN ROBERT G & GLENNINE M TRUSTEES	7,000.00	\$47.83
L006800	SCHOEN ROBERT G & GLENNINE M TRUSTEES	7,000.00	\$47.83
L0068A0	RIDGEVIEW CONSTRUCTION INC	14,000.00	\$95.65
L006900	BIG HORN COUNTY	3,077.00	\$21.03
L007000	ACEVES JAIME	23,224.00	\$158.66
L007100	MASON TERRY J	6,532.00	\$44.63
L007200	SOUND VENTURE LLC	3,500.00	\$23.91
L007300	CITY OF HARDIN	17,500.00	\$119.56
L007800	NOTEBOOM CABEL & JOHN	3,500.00	\$23.91
L007900	SARGENT ALFRED E & MELODIE TRUSTEES	7,000.00	\$47.83

Lighting District #1

ATTACHMENT A — CITY OF HARDIN LIGHTING DISTRICT NO. 1 — FY 2026–2027 ASSESSMENTS

Tax ID	Name	Area	Amount
L008100	BENZEL PATRICIA ANN	7,000.00	\$47.83
L008200	VALI ROME P	3,500.00	\$23.91
L0083A0	STORE MASTER FUNDING VI LLC	7,000.00	\$47.83
L008400	CENTER AVE LAND TRUST	3,500.00	\$23.91
L008500	SEDER CARLA KAE & RICK L & DAWN C	3,500.00	\$23.91
L008600	ANDRES ROMAN G & JENA L	3,500.00	\$23.91
L008700	SASI INVESTMENTS LLC A MONTANA LLC	3,500.00	\$23.91
L008800	UFFELMAN LANDA	3,500.00	\$23.91
L008900	TAX FREE RESHIPERS LLC	3,500.00	\$23.91
L0089A0	SLATTERY MARY	3,500.00	\$23.91
L009000	LLOYD GREGORY S	14,000.00	\$95.65
L009100	HOLLYHOCK HOME FAMILY TRUST	7,000.00	\$47.83
L0092A0	AAW LLC	13,187.82	\$90.09
L0093A0	AAW LLC	7,812.18	\$53.37
L009600	AAW LLC	8,400.00	\$57.39
L009700	AAW LLC	19,600.00	\$133.91
L009800	HOLLYHOCK HOME FAMILY TRUST	7,000.00	\$47.83
L009900	HOLLYHOCK HOME FAMILY TRUST	7,000.00	\$47.83
L010000	BIG HORN COUNTY	14,000.00	\$95.65
L010100	KOEHN DWIGHT	14,000.00	\$95.65
L010200	HAMLIN DOUGLAS	7,000.00	\$47.83
L011100	ZELKA PAUL T	2,600.00	\$17.76
L011200	ZELKA PAUL T	3,870.00	\$26.44
L011300	ZELKA PAUL T	4,030.00	\$27.53
L011400	CUSTER AVE LAND TRUST	10,500.00	\$71.74
L012300	CKRK PROPERTIES LLC	10,478.00	\$71.59
L012400	CKRK PROPERTIES LLC	24,551.50	\$167.74
L013400	CRANE ROBERT A & DEBORAH A CO-TRUSTEES	14,000.00	\$95.65
L013500	MONTANA MORTUARY HOLDINGS LLC	21,000.00	\$143.48
L013600	HOCHHALTER FAMILY LLC	7,000.00	\$47.83
L013700	CHRISTMAN BETTY J	10,500.00	\$71.74
L013800	LAMMERS GAYLE GEORGE	7,000.00	\$47.83
L013900	BEARTOOTH FORD LLC	17,500.00	\$119.56
L014000	BEARTOOTH FORD LLC	7,000.00	\$47.83
L027600	LITTLE BIG MEN OF GLENDIVE INC	14,000.00	\$95.65
L027700	KOEHN RANDY	10,500.00	\$71.74
L027800	KOEHN RANDY	7,000.00	\$47.83
L027900	REISIG SCOTT	10,500.00	\$71.74
L028000	NORTH CENTER PROPERTIES LLC	42,000.00	\$286.96
L030800	MARSHMEL PROPERTIES LLC	17,064.00	\$116.58
L031000	BIRDINGROUND TEDDY JAMES &	7,000.00	\$47.83
L031100	BIRDINGROUND TEDDY JAMES &	7,000.00	\$47.83
L031200	WHISPERING LARKS LLC	17,562.00	\$119.98
L031400	MARTINEZ INEZ	5,990.00	\$40.92
L036500	FORTUNE THAL LLC	7,000.00	\$47.83
L036600	FORTUNE THAL LLC	14,000.00	\$95.65
L036700	FORSYTHE LORI	7,000.00	\$47.83

Lighting District #1

ATTACHMENT A — CITY OF HARDIN LIGHTING DISTRICT NO. 1 — FY 2026–2027 ASSESSMENTS

Tax ID	Name	Area	Amount
L036800	JACOBS ROBERT D & NANCY L	14,000.00	\$95.65
L093300	FRIESEN ROYAL DEAN	3,079.00	\$21.04
L094400	SVEDBERG PROPERTY LLC	18,340.00	\$125.30
L094500	A&A HOLDING COMPANY OF UTAH	53,658.00	\$366.60
L0945A0	FAITH INDEPENDENT BAPTIST CHURCH INC	14,000.00	\$95.65
L094900	BIG HORN COUNTY	588,234.00	\$4,018.88
L095100	STURGIS PROPERTIES LLC	143,000.00	\$976.99
L095400	LITTLE HORN STATE BANK	53,460.00	\$365.25
L0954A0	HARDIN LAND LLC	85,536.00	\$584.39
L095500	A&A HOLDING LIMITED COMPANY OF UTAH	32,060.00	\$219.04
L106800	AMERICAN PIZZA PARTNERS L P	20,918.90	\$142.92
L106900	AMERICAN PIZZA PARTNERS L P	20,923.00	\$142.95
L107500	HARDIN 2 RE2 LLC	66,071.00	\$451.41
L107700	STOCKTON OIL COMPANY	56,704.00	\$387.41
L107800	BEAVERHEAD LODGING GROUP LLC	51,259.00	\$350.21
L1078A0	HOCHHALTERS INC	21,396.00	\$146.18
L136100	J BAR DIAMOND LLC	25,352.00	\$173.22
L136900	DGB BC (MULTI) LLC	22,500.00	\$153.73
L139200	REDGER MERLE	21,699.00	\$148.26
L1392C0	GILBERTSON DONALD W	18,313.00	\$125.11
L1392C1	HINES BUILDINGS LLC	54,736.00	\$373.96
L142100	LAMMERS GAYLE	3,500.00	\$23.91
L1430A0	CARROLL BROS LLC	150,978.96	\$1,031.48
L800100	BNSF RAILWAY COMPANY	76,500.00	\$522.66
L800300	MONTANA DAKOTA UTILITIES - ELECTRIC	3,500.00	\$23.91
L800500	QWEST CORPORATION	7,000.00	\$47.83
	Total		\$17,809.44

RESOLUTION NO. 2452

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA, ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 54, TO THE PROPERTY OWNERS OF SAID DISTRICT, FOR FISCAL YEAR 2026-2027.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides street lighting in Special Improvement Lighting District No. 54 for its residents at an affordable cost; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 54 depends upon the collection and payment of electrical charges by users within said district; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4323 (2023), the City may levy as a tax, the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land, within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of street, alley, and public places; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4338 (2023), said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current with the said district for the fiscal year beginning July 1, 2026, has been ascertained to be One Hundred Eighty-Two Thousand Eight Hundred Ten Dollars (182,810.00); and

WHEREAS, the assessment for 2026-2027 has been determined to be the factor of \$0.009622 per square foot;

WHEREAS, the Council desires to place a cap on the assessment for property owners who meet certain criteria, more specifically those properties that are classified as residential by the Department of Revenue and that are within a residential zone as set by the City; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the assessment for maintenance and electrical current in said district for fiscal year 2026-2027, shall be at One Hundred Thirty-Eight Thousand Five Hundred Eighty-Two Dollars and Ninety-Two Cents (\$138,582.92); and

2. That the City Finance Officer shall prepare a list containing the Tax ID Number of each lot or parcel of land for the 2026 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and
3. That said assessment for each lot or parcel in Special Improvement Lighting District shall be placed on the 2026 tax roll and shall be collected in two installments in the same manner as other taxes; and
4. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Special Improvement Lighting District No. 54 Fund; and
5. That the installments shall become delinquent at 5:00 p.m. on the 30th day of November, 2026, and 5:00 p.m. on the 31st day of May, 2027, when such payments are due and payable; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid in to the Special Improvement Lighting District No. 54 for the City; and
7. That on the 1st day of September, 2026, at 6:15 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution; and
8. The assessment will be an annual maximum of Three Hundred Five Dollars and Ninety-One Cents (\$305.91) per lot or parcel if the parcel is classified as residential by the Montana Department of Revenue and is within a residential zone, established by the City.
9. Based upon the criteria set forth above, the following parcels will be assessed a maximum amount of Three Hundred Five Dollars and Ninety-One Cents (\$305.91):

Tax ID	Name	Previous	Revised	Difference
L092400	Schaff, Jeffery S & Jennifer	297.00	305.91	8.91
L131800	Haley, Marlow M.	297.00	305.91	8.91
L133600	Martinsen, Roy Michael & Elaine	297.00	305.91	8.91
L134700	Thomas A. Gould	297.00	305.91	8.91
L134800	Martinsen, R Michael & Elaine.	297.00	305.91	8.91
L125100	Deaconess Billings Clinic	297.00	305.91	8.91

10. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office;

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L001600	BIGHORN VALLEY HEALTH CENTER INC	\$269.43
L001700	BIG HORN COUNTY LIBRARY	\$134.71
L001800	YOUNG GEORGE R	\$80.83
L001900	J & D MEATS LLC	\$67.36
L002000	J & D MEATS LLC	\$53.88
L002100	REITZ HOWARD & CHASKA	\$67.36
L002200	MORRIS BETSY	\$67.36
L002300	KENNEY CORY	\$67.36
L002400	WOODY KENNETH R	\$67.36
L002500	CHEPULIS DAVID R & KAREN A	\$67.36
L002600	SARGENT ALFRED E & MELODIE TRUSTEES	\$67.36
L002700	FIRST METHODIST CHURCH	\$202.08
L002800	A F & A M ST JOHNS LODGE #92	\$89.59
L002900	MEYERS THOMAS & RENEE	\$78.81
L003000	LAUTT TREVOR & AMANDA	\$101.03
L003100	CHALLIS JACOB &	\$67.36
L003200	TOYNE GEORGE L	\$67.36
L003300	CLEAR SKY RENTALS LLC	\$67.36
L003400	CLEAR SKY RENTALS LLC	\$67.36
L003500	WOLFE DAVID A	\$67.36
L003600	WOLFE D ANDREW	\$101.03
L003700	CLEAR SKY RENTALS LLC	\$101.03
L0099A0	BIG HORN COUNTY	\$269.43
L010300	HAMLIN DOUGLAS	\$67.36
L010400	TRI COUNTY TELEPHONE ASSOCIATION INC	\$134.71
L010600	EXECUTIVE BUILDING LLC	\$134.71
L010700	JOHNSON INSURANCE AGENCY INC	\$67.36
L010800	SOMES NICHOLAS &	\$67.36
L010900	GREER CLAYTON W	\$86.60
L011000	GREER CLAYTON W & CHERLYN K	\$48.12
L011500	CUSTER AVE LAND TRUST	\$67.36
L011600	CUSTER AVE LAND TRUST	\$156.85
L011700	BIG HORN COUNTY	\$245.95
L012000	ZELKA PAUL T	\$134.71
L012100	LAMMERS GAYLE	\$67.36
L012200	ZELKA PAUL T	\$134.71
L012500	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$288.64
L012600	SHARPE KALEY J	\$67.36
L012700	ESPINOZA BARBARA J & JESSY	\$67.36
L012800	YELLOWSTONE BOYS AND GIRLS RANCH	\$67.36
L012900	BOUYER GARNER SR	\$67.36
L013000	CITY OF HARDIN	\$134.71
L013100	BULLIS PROPERTIES LLC	\$134.71
L013200	FANDRICH BRYAN	\$134.71
L013300	SHEWEY CYNTHIA A	\$134.71
L014100	BEARTOOTH FORD LLC	\$67.36
L014200	BEARTOOTH FORD LLC	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L014300	NELSON JENNIFER	\$67.36
L014400	BLADE MOTTERN SAMUEL & MARGERY JOY	\$67.36
L014500	OLD COYOTE DANA K	\$67.36
L014600	EQUITY TRUST CO CUSTONDIAN FBO RICK L	\$67.36
L014700	FIRST BAPTIST CHURCH	\$202.08
L014800	HAWTHORNE NICHOLAS C	\$101.03
L014900	LAUTT LAURIE A	\$101.03
L015000	CLEAR SKY RENTALS LLC	\$40.42
L015100	AJ KNIGHT PROPERTY SOLUTIONS LLC	\$41.86
L015200	HAFEMANN JAYME & ELLYN TIC	\$52.45
L015300	WARHOL JOSEPH	\$67.36
L015400	LAWTON MELISSA	\$67.36
L015500	IRWIN THOMAS W	\$67.36
L015600	DUNCAN JEFFERY E & SARAH R	\$67.36
L015700	JOHNS MERLE	\$101.03
L015900	STREEPER DONNA M	\$101.03
L016000	PETERMAN FRANK R	\$66.39
L016200	MORTON NATASHA J	\$67.36
L016300	TSCHIRGI CHERYL ELLEN	\$67.36
L016400	HOCHHALTER FAMILY LLC	\$52.93
L016500	THOMPSON FELIX LEE &	\$66.16
L016600	KENNEY CORY L & MARILOU B	\$66.16
L016700	HARDT CHERYL D	\$92.29
L016800	SEVENTH DAY ADVENTIST CHURCH	\$126.64
L016900	MATTHEW DAVID J & JULIE A	\$67.36
L017000	WOLCOTT DALE G & LORNA S	\$67.36
L017100	CROW TRIBE OF INDIANS	\$67.36
L017200	CROW TRIBE OF INDIANS	\$67.36
L017300	CLEAR SKY RENTALS LLC	\$134.71
L017400	DILLON SHONNA	\$101.03
L017500	RIETZ STEVEN K	\$101.03
L017600	SINGER BRYAN CODY &	\$101.03
L017700	ROGERS KENNY L	\$57.74
L017800	FELKINS CORRINE E	\$43.30
L017900	LITTLEHEAD CHAD E & ANITA G JTROS	\$67.36
L018000	FOX DENNIS R & JANET E	\$77.46
L018100	CLOUD CORDERO D	\$97.67
L018200	H.E.P CLUB	\$161.66
L018300	ABRIL ANTONIO	\$67.36
L018400	GALE VICKI A	\$67.84
L018500	CODY AVE LAND TRUST	\$66.88
L018600	PRINCIVALLI MARCIA	\$60.62
L018700	GONGRE CYNTHIA	\$93.35
L018800	GRATWOHL DOUGLAS H	\$48.12
L018900	KERR TAYLOR KATHI E	\$67.36
L019000	PRETTY WEASEL SARA	\$67.36
L019100	ROBERTSON TRACY A & KRISTI A	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L019200	ANDRES ROMAN G & JENA L	\$67.36
L019300	BIG HORN CALVARY FELLOWSHIP	\$134.71
L019400	SCHOOL DISTRICT 17H	\$404.15
L019500	NELSON CHARLENE	\$86.22
L019600	DEVERS TAMARA DEE	\$102.38
L019800	ACEVES JAIME	\$148.19
L019900	MILLER JEAN HELEN	\$33.68
L020000	MILLER JEAN	\$33.68
L020100	CHAVEZ DEAN & ROXANNE	\$101.03
L020200	HARRIS MERRITT & SHELLEY	\$101.03
L020300	BLAIN JOSHUA AARON	\$101.03
L020400	LUNDBERG JAY O	\$101.03
L020500	WOODY JOSEPH B	\$15.16
L020600	HE DOES IT VIRGINIA	\$52.20
L020700	CLASSEN TIMOTHY & ALISON	\$67.36
L020800	KUNTZ KENNETH J & LUCY DIANNE	\$134.71
L020900	MAXWELL ANTHONY D & CYNTHIA R	\$67.36
L021000	CLEAR SKY RENTALS LLC	\$67.36
L021100	SARGENT PATRICK W	\$67.36
L021200	BIG SKY PROPERTY SOLUTIONS LLC	\$67.36
L021300	BIG SKY PROPERTY SOLUTIONS LLC	\$134.71
L021400	SEDER DAWN C	\$134.71
L021500	REGIONAL SERVICES FOR S CNTRL & E MT	\$134.71
L021600	WOODY KENNETH	\$67.36
L021700	STIMPSON HOWARD W AND MARSHA D	\$67.36
L021800	MEYERS THOMAS & RENEE	\$134.71
L021900	REDGER MERLE	\$134.71
L022000	LINK SHANE D	\$134.71
L022100	CUMMINGS LEO JR	\$134.71
L022200	KLOEPFEL KATHERINE	\$67.36
L022300	MORRISON CAROLYN R	\$67.36
L022400	BIG SKY PROPERTY SOLUTIONS LLC	\$134.71
L022500	BONILLA SHARON K	\$134.71
L022600	SEDER DAWN C	\$67.36
L022700	RUEGAMER JACQUE F	\$67.36
L022800	WILKINSON ARNOLD	\$67.36
L022900	STEWART MICHELE L	\$67.36
L023000	ADAMSON ELIZABETH ANN	\$67.36
L023100	CONNER LINDA B	\$67.36
L023200	CITY OF HARDIN	\$866.03
L023300	REDEEMER EVANGELICAL LUTHERN	\$134.71
L023500	ELLIS CHARLES HARRY	\$67.36
L023600	FOX LINDSEY	\$67.36
L023700	IVERSON JESSE L &	\$134.71
L023800	SCHOOL DISTRICT 17H PRIMARY SCHOOL	\$404.15
L023900	KOEHN RANDY D	\$67.36
L024000	VOGEL ALEXA R &	\$134.71

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L024100	BURSHIA MILES E	\$67.36
L024200	WELL KNOWN COLLEEN LYN	\$67.36
L024300	LARIMER MARTHA	\$67.36
L024400	LITTLE LIGHT MYRON LOUIS JR &	\$67.36
L024500	ROUND FACE SUNNY	\$67.36
L024600	EGGEBRECHT EVAN &	\$67.36
L024700	TAFT JONATHAN C	\$67.36
L024800	BOHLMAN DOROTHY M	\$67.36
L024900	NOYES JAMES G	\$67.36
L025000	HOCHHALTER FAMILY LLC	\$67.36
L025100	JELLNEK CHRISTINE &	\$67.36
L025200	PITSCH ALYSSA &	\$67.36
L025300	SVAREN JAMES A	\$67.36
L025400	KUKES PEARL	\$67.36
L025500	SLEEPER NANCY	\$67.36
L025600	OPIE MICHAEL R	\$67.36
L025700	VAN SICKLE TAMARA A	\$67.36
L025800	BARA DAVID	\$67.36
L025900	KENNEY CORY	\$67.36
L026000	BIG HORN COUNTY	\$67.36
L026100	CHARLES ELLIS RAY II & DERRIK DELAINE	\$67.36
L026200	SCHOOL DISTRICT 17H ELEMENTARY	\$224.30
L026300	WILKINSON ARNOLD	\$90.26
L026400	HOPES STEVEN J	\$89.59
L026500	AUKER LUANA M	\$134.71
L026600	HERT ROBERT P	\$67.36
L026700	WIECHMAN JACK W & AUDREY M	\$80.83
L026800	GREENFIELD THOMAS R	\$121.25
L026900	ANDERSON ARLENE M	\$67.36
L027000	DREW JEAN	\$67.36
L027100	SEDER DAWN C	\$67.36
L027200	OLSON LANCE	\$67.36
L027300	WOODY KENNETH III	\$67.36
L027400	EDWARDS THOMAS W & DIANE J	\$67.36
L028100	PENTECOSTAL CHURCH OF GOD INC	\$202.08
L028300	KIRSCHENMANN EUGENE & RUTH	\$101.03
L028400	FELLER PAMELA A	\$62.07
L028500	CREEDEN MICHAEL JOHN	\$38.98
L028600	ALEXANDER JAMES V	\$67.36
L028700	PERKINS LEONARD D & LAURA R	\$67.36
L028800	SCHNEIDER AGENCY LLC	\$67.36
L028900	IRON THORA	\$101.03
L029000	ZIER HAZEL L	\$101.03
L029100	VALENCIA JOSE	\$43.30
L029200	SECRETARY OF HOUSING & URBAN	\$43.30
L029300	K2 PROPERTIES LLC	\$48.12
L029400	ESPINOZA JESSY JR & DEANNA	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L029500	RESOURCE SUPPORT & DEVELOPMENT INC	\$67.36
L029600	RD PROPERTY SOLUTIONS LLC	\$67.36
L029700	RAMIREZ JULIANA H	\$67.36
L029800	HOCHHALTER DAMON M	\$67.36
L029900	FELLER SHAWN R & AMY D	\$67.36
L030000	BRUCE RUSSELL O & PAMELA J	\$67.36
L030200	GRADY FRANK	\$202.08
L030300	BROKAW JEFFERY S	\$67.36
L030400	MUHLBEIER JAY D	\$67.36
L030500	THOMPSON AUGUSTA J	\$67.36
L030600	KEHLER KAREN A	\$101.03
L030700	BOYER DOND	\$101.03
L031500	MEACHAM SABRINA & TERRY	\$67.36
L031700	YERGER DEVIN JEROME	\$67.36
L031800	CITY OF HARDIN	\$134.71
L031900	LITTLE LIGHT MARLA (RLE)	\$168.39
L032000	ZINK WANDA LEE & GUY A	\$134.71
L032100	CITY OF HARDIN	\$101.03
L032200	CHAVEZ GEORGE W	\$67.36
L032300	PETERSON RUBY ANN REED	\$67.36
L032400	EDGAR NATALIE &	\$67.36
L032500	TAKES ENEMY FRANCES M & ROBERT L SR	\$67.36
L032600	REDGER MERLE	\$134.71
L032700	FASSETT KIMBERLY L	\$67.36
L032800	SEDER RICK L & DAWN C	\$67.36
L032900	OLD ELK DAVID	\$67.36
L033000	RENOVA UBALDO	\$67.36
L033100	WATSON JOSHUA	\$67.36
L033300	HERNANDEZ VERONICA	\$67.36
L033400	FELLER CURTIS D	\$67.36
L033500	ROTH LISA F	\$67.36
L033600	KDKC DEVELOPMENT LLC	\$67.36
L033700	SEDER RICK L	\$67.36
L033800	LIMING BRANDON	\$40.90
L033900	SOMES SARA ANN LOUISE	\$26.46
L034000	SOMES NICHOLAS &	\$67.36
L034100	WOODRUFF ANDREW K	\$67.36
L034200	HURTIG VINCENT G	\$67.36
L034300	DICK CHARLES	\$67.36
L034400	MICHALEK BARBARA	\$67.36
L034500	ANDERSON THOMAS BLAIR	\$67.36
L034600	DRESCH JEFF	\$67.36
L034700	FELLER CHANDALE &	\$67.36
L034800	BARNES WAYLON W	\$134.71
L034900	BIG SKY PROPERTY SOLUTIONS LLC	\$67.36
L035000	SCHUMAN LEVI	\$67.36
L035100	SCHOMER ROBERT D	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L035200	SCHOMER ROBERT D	\$67.36
L035300	STEWART LYDIA A	\$67.36
L035400	ALEXANDER ROSS A & SALLY	\$67.36
L035500	MORAN LYNNE A & GUY D	\$67.36
L035600	CHRISTS EVANGELICAL LUTHERAN	\$202.08
L035700	ANEST PAUL	\$134.71
L035900	HIEBERT LEE ANN	\$67.36
L036000	SEDER RICK L AND DAWN C JTRS	\$67.36
L036100	ECKMAN JACOB ED	\$101.03
L036200	OLD COYOTE MIRIAM A	\$101.03
L036300	FORTUNE THAL LLC	\$67.36
L036400	BUTKAY RITA & GENE A HERMAN	\$67.36
L036900	KOLLEKOWSKI ETTA M	\$101.03
L037000	ELHARD FERNANDO & KIMBERLY	\$84.19
L037100	VANCE JEFFREY P & ROSA L	\$84.19
L037200	RD PROPERTY SOLUTIONS LLC	\$67.36
L037300	RD PROPERTY SOLUTIONS LLC	\$67.36
L037400	CABRAL DEBBIE L	\$67.36
L037500	LAHNEY REYHOLDS-KEENE RN INC A MONTANA	\$134.71
L037700	WESTERN HEMLOCK LLC	\$134.71
L037800	CUSTER AVE LAND TRUST	\$67.36
L037900	ROMAN CATHOLIC BISHOP	\$808.29
L038000	CARLETON CLINTON P & CLAIRE E	\$67.36
L038100	HAFEMANN THEODORE R & GAIL L	\$67.36
L038200	HOCHHALTER FAMILY LLC	\$67.36
L038300	BOND CAROLYN J & STEPHEN R	\$134.71
L038500	GREENFIELD THOMAS R & JUDY E	\$67.36
L038600	TROYER RICHARD B	\$101.03
L038700	DORNBERGER JOHN FRANK	\$101.03
L038800	CODY AVE LAND TRUST	\$50.52
L038900	CODY AVE LAND TRUST	\$50.52
L039000	JOHNSON DAPHNE C & HJORDIS	\$101.03
L039100	BRIAN UNRUH CONSTRUCTION LLC	\$67.36
L039200	HOLLYHOCK HOME FAMILY TRUST	\$67.36
L039300	THOMPSON MARTIN JAMES	\$67.36
L039400	KENNEY CORY	\$101.03
L039500	OLIVAS IRIS	\$101.03
L039700	DYCKMAN STEVE & MICHELLE	\$101.03
L039800	ANDERSON CURTIS M	\$101.03
L039900	BENSON BEVERLY J	\$67.36
L040000	LINK MATHEW B & AMBER J JTROS	\$67.36
L040100	LAMMERS CARLA	\$67.36
L040200	HOLLYHOCK HOME FAMILY TRUST	\$67.36
L040300	KORBER WILLIAM W	\$67.36
L040400	WHITEMANRUNSHIM LEA	\$67.36
L040500	BRIAN UNRUH CONSTRUCTION LLC	\$67.36
L040600	STENERSON AMBER J	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L040700	CALL FRED JAMES JR & HEATHER E	\$67.36
L040800	KILGORE DAVID CURTIS & PERET ROSS	\$80.83
L040900	LAMMERS GAYLE GEORGE	\$53.88
L041000	OLD BEAR LEE P	\$67.36
L041100	MORRISON BENITO A JR & ATHALIA ROSE	\$101.03
L041200	BRAMBLE RAYVAN P	\$101.03
L041300	CUNY TONI MARIE	\$67.36
L041400	720 LLC	\$67.36
L041500	MORRIS DENNIS	\$67.36
L041600	BLANKENSHIP NATE W AND WHITE KIMBERLY	\$67.36
L041700	KIRSCHENMANN ROBERT	\$67.36
L041800	DALE RAYMOND J	\$67.36
L041900	CHAPPLE RICHARD H & ALICE G	\$101.03
L042000	DORN CORRINA L	\$91.61
L042100	FRENCH ALLISON	\$67.36
L042200	JONES KEITH	\$76.79
L042300	PRETTY WEASEL BESSYE RAE	\$67.36
L042400	SVAREN FRANCINE K	\$67.36
L042500	BOWLING JIMMY D	\$67.36
L042600	SCHAAK DANNIEL D	\$67.36
L042700	WOODY KENNETH III	\$67.36
L042800	WOODY'S RENTAL LLC	\$48.12
L042900	KENNEY CORY L	\$43.30
L043000	416 LLC	\$43.30
L043100	WOODY'S RENTAL LLC	\$67.36
L043200	HOCHHALTER FAMILY LLC	\$47.15
L043300	HOCHHALTER FAMILY LLC	\$87.57
L043400	CLEAR SKY RENTALS LLC	\$67.36
L043500	SEDER RICK L	\$67.36
L043600	SEDER DAWN C	\$67.36
L043700	OLD COYOTE MARCUS A	\$67.36
L043800	CARPENTER LINDA	\$67.36
L043900	MARTINEZ PHILLIP H & CAROL A TRUSTEES	\$67.36
L044000	CROWELL WILLIAM MICHAEL	\$67.36
L044100	WILES BENNY F	\$134.71
L044200	KENNEY CORY	\$67.36
L044300	KENNEY CORY L	\$67.36
L044400	BIGHORN VALLEY HEALTH CENTER INC	\$67.36
L044500	KOEHN MARSHALL & MELODY	\$67.36
L044600	FOLMAR JACOB	\$67.36
L044700	STERN ROSALIND F	\$67.36
L044800	CONWAY THOMAS P & SUSAN P JTROS	\$67.36
L044900	SIEGLE CAROL J	\$67.36
L045000	IBARRA JOSE S	\$101.03
L045100	ABSAROOKEE INVESTMENTS LLC	\$84.19
L045200	UNRUH JAMES W & AMY L	\$84.19
L045300	STOBAUGH WILLIAM STEPHEN & ANNA L	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L045400	HARDY TIMOTHY & MARK	\$67.36
L045500	BECKER DALE D & VICKIE DIANE	\$67.36
L045600	HILL PATRICK & LINDA	\$101.03
L045700	TAUSCHER ANDREW R	\$71.45
L045800	TAUSCHER ANDREW	\$29.58
L046000	BAKER ANDREW LEE	\$134.71
L046100	BECKER DALE D & VICKI D	\$67.36
L046200	LEE LOU LLC	\$67.36
L046300	TOYNE GEORGE L	\$67.36
L046400	FEUVRAY PAULINE AZURE & BERTRAND	\$67.36
L046500	JOYCE JOHN R & MOLLY D	\$101.03
L046600	UFFELMAN EDWARD R & JILL M	\$101.03
L046700	RANDALL ALICE L	\$67.36
L046800	BIG HORN COUNTY	\$67.36
L046900	RENSHAW ADAM DANIEL & JENNIFER LYNN	\$67.36
L047000	MADSEN BARBARA	\$74.10
L047100	KELLEY JOYCE &	\$67.36
L047200	GECK KARLA G	\$60.62
L047300	WEGNER CALVIN R	\$67.36
L047400	WAGNER TIM A & TERI L	\$67.36
L047500	WAGNER TIM A & TERI L	\$67.36
L047600	WILEY JON SCOTT & KATHRYN J	\$67.36
L047700	HOLLIS F BARRETT & VINETTA D	\$67.36
L047800	KILLS NIGHT DESHAUN	\$101.03
L047900	TAGANAHAN GENOVEVA & PORFERIO	\$101.03
L048000	PETERMAN WILLIAM	\$67.36
L048100	ARMAJO ARLEN LELAN JR & LAVAL RAYE	\$80.83
L048200	ROSE LENORE J	\$94.30
L048300	CHEPULIS DAVID R & KAREN A	\$94.30
L048400	SMITH GREG A	\$101.03
L048500	BRUCKNER ROGER W & LAURIE	\$101.03
L048600	WHITEMAN ARLEN JR	\$101.03
L048700	BARNES RANDY Y & SOPHIA ROSE	\$101.03
L048800	TALMAGE WILLIAM EARL & CONNIE FAYE	\$101.03
L048900	OLD COYOTE ALVIN S & CHRISTINE	\$101.03
L049000	PITSCH CHARLENE K	\$101.03
L049100	LAMMERS GAYLE GEORGE	\$101.03
L049200	PHELAN MERVAL & HANNAH	\$67.36
L049300	ROEBLING COLTON J	\$112.22
L049400	LOWE DANIEL J	\$112.63
L049500	FASSETT BRIAN D & CINDY	\$112.22
L049700	SWISSE GARY L & JILL	\$134.71
L049800	EDWARDS JOHN T	\$80.83
L049900	THE JOHNSON FAMILY TRUST DATED MAY 15,	\$67.36
L050000	IRON ROAD DANIEL & KRISTIN	\$101.03
L050100	NORMAN KEVIN &	\$101.03
L050200	SUNFIRE LLC	\$80.83

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L050300	BOYER DONNA E	\$80.83
L050400	SUNDHEIM LAURA L & CINDY FARMER	\$80.83
L050500	OTHER MEDICINE ROBERTA & NORMAN	\$87.57
L050600	HANSON AMY	\$74.10
L050700	KILLS PRETTY ENEMY A JOLENE & CASEY	\$80.83
L050800	TOYNE GEORGE	\$109.80
L050900	EGGED WALTER R	\$90.26
L051000	DRESCH ERINN MICHELLE	\$90.26
L051100	PLEIER DAN R & WENDY K	\$90.26
L051200	ALLERDINGS DANIEL R & ELAINE	\$90.26
L051300	CASTRO MICHAEL	\$90.26
L051400	TWILLEAGER MICHAEL ANTHONY	\$90.26
L051500	HUGS KALLIE JO	\$90.26
L051600	BULLIS TERRY A & BLANCHE A	\$90.26
L051700	WEBER BEVERLY J	\$90.26
L051800	ELLISON DAHNA M	\$90.26
L051900	KEPP KENTON G & PATRICIA	\$90.26
L052000	ANDERSON HARLEN R & GERALDINE TRUSTEES	\$90.26
L052100	YBARRA RACHEL	\$109.92
L052200	SCHOOL DISTRICT 17-H	\$94.30
L052300	SCHOOL DISTRICT 17H	\$94.30
L052500	OLDHORN KENDALL	\$47.15
L052600	SEES THE GROUND MARLENE	\$47.15
L052700	CURTIS LARRY D	\$94.30
L052800	TAYLOR DONOVAN D	\$47.15
L052900	FIFTH AVENUE LAND TRUST	\$47.15
L053000	FERGERSON STEVEN A	\$94.30
L053100	WINTERROWD LEANNE J	\$67.36
L053200	ROAN CHARLES R & KIM M	\$52.50
L053300	RODRIGUEZ JOSE M	\$67.36
L053400	FELTON THOMAS L & CYNTHIA A HERBEL	\$94.30
L053500	BAUMAN DAVID D & DOREEN E TRUSTEES	\$94.30
L053600	SCHUMAN GLEN RAY	\$67.36
L053700	MONTOYA RICHARD	\$67.36
L053800	PLENTY HOOPS GARLAND	\$67.36
L053900	MUHLBEIER JAY DAVE & EILEEN E	\$67.36
L054000	BERRY ANDREA &	\$67.36
L054100	MORRISON BENITO & KATHERINE I	\$67.36
L054200	SCHOEN MARK	\$67.36
L054300	JOHNSON RHONDA S	\$67.36
L054400	HARDIN PUBLIC SCHOOLS	\$134.71
L054500	KUNTZ KENNETH JAMES JR	\$67.36
L054600	CLEAR SKY RENTALS LLC	\$67.36
L054700	CLEAR SKY RENTALS LLC	\$67.36
L054800	THORBERG IVA EUGENIE	\$67.36
L054900	BURKE NADINE	\$67.36
L055000	HERNANDEZ JOCELYN C	\$101.03

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L055100	PAYER COLETTE L	\$67.36
L055200	HAMMOND KIMBERLY A &	\$101.03
L055300	GREENFIELD JAY B	\$67.36
L055400	BIG HORN COUNTY MEMORIAL HOSPITAL	\$134.71
L0554A0	BIG HORN COUNTY MEMORIAL HOSPITAL	\$202.08
L055500	RAMIREZ EFREN A	\$67.36
L055600	ROAN JUDITH M	\$67.36
L055700	BERGMAN MICHAEL L &	\$67.36
L055800	BIRDINGROUND AIDEN M	\$67.36
L055900	HAINES DEBRA	\$67.36
L056000	LINK FLOYD M & JUDY K	\$67.36
L056100	WEINBERG JANELLE	\$202.08
L056200	NICHOLS LAYNE & MARCI	\$134.71
L056300	BARNES GABRIELLE N	\$67.36
L056400	SNYDER SONYA Y	\$67.36
L056500	PETERMAN WILLIAM	\$67.36
L056600	GRIBBLE HOWARD E	\$67.36
L056700	BADHORSE GINA DAVIS	\$67.36
L056800	WOODY'S RENTAL LLC	\$101.03
L056900	HAMMOND ARLENE E L	\$77.46
L057000	HARLIN MICHAEL J &	\$269.43
L057100	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$94.30
L057200	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$107.77
L057300	VOGEL JAMES L	\$380.57
L057400	KIRSCHENMANN EUGENE JR & SHERI D	\$178.50
L057500	LAMMERS CARLA R	\$134.71
L057600	LAMMERS CARLA R	\$67.36
L057700	HELPING HANDS IN HARDIN INC	\$67.36
L057800	HELPING HANDS IN HARDIN INC	\$120.57
L057900	HELPING HANDS IN HARDIN INC	\$81.50
L058000	HELPING HANDS IN HARDIN INC	\$67.36
L058100	HELPING HANDS IN HARDIN INC	\$67.36
L058200	HELPING HANDS IN HARDIN INC	\$67.36
L058300	CANNON TRANSPORTATION INC	\$336.79
L0583A0	HARDIN MONTANA CONGREGATION OF	\$404.15
L058400	WEGNER GREGORY C	\$134.71
L058500	CROW TRIBE OF INDIANS	\$269.43
L058600	LARIOS-CARDENAS JAIME	\$336.79
L058700	FIRST AMERICAN LUTHERAN CHURCH	\$202.08
L058800	HERNANDEZ VERONICA	\$67.36
L058900	HOFFMAN DONALD J	\$67.36
L059000	BREWER THOMAS EDWARD III & SHERRYL	\$67.36
L059100	BOWLING JIMMY D	\$67.36
L059200	NORBY JAMES	\$67.36
L059300	MEHLING ROBERT CRAIG	\$67.36
L059400	RILEY E SHAWN	\$67.36
L059500	RANDOL FELICITY	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L059600	DOERNER JOHN AUGUST	\$67.36
L059700	ICELOW ROBERT PAUL & CYNTHIA ANN	\$67.36
L059800	ESHLEMAN PAUL A	\$67.36
L059900	KUNTZ KENNETH JAMES JR	\$67.36
L060000	REED DENELLE	\$67.36
L060100	BECKMAN PAUL B	\$67.36
L060200	TOYNE GEORGE L	\$67.36
L060300	BERKEY ERIK LEIGH	\$67.36
L060400	FIRST AMERICAN LUTHERAN CHURCH	\$67.36
L060500	ATKINS BONITA ANN & DOUGLAS JOHN JTROS	\$94.30
L060600	CAUFIELD WINSTON L	\$94.30
L060700	FALLSDOWN WILLIAM W SR	\$91.95
L060800	BAUMAN DAVID D & DOREEN E TRUSTEES	\$96.66
L060900	MAFRA INC	\$188.60
L061000	WILKINSON ARNOLD	\$94.30
L061100	SINGER JANICE KING	\$94.30
L061200	LIND THOMAS N	\$134.71
L061300	WAYMIRE SARAH	\$67.36
L061400	ZINK WANDA LEE	\$67.36
L061500	VALLIE ROBIN D JTROS	\$67.36
L061600	CLAYTON LAUREL J	\$67.36
L061700	DUST JOHN D JR	\$67.36
L061800	BEARDEN HEATHER M	\$67.36
L061900	COCHRAN BRYAN JEFFREY	\$67.36
L062000	COCHRAN BRYAN JEFFREY	\$67.36
L062100	FIRST CONGREGATIONAL CHURCH	\$336.78
L062200	ZIMMER MARK J & ANGELA D	\$80.83
L062300	ANDERSON GAIL	\$60.62
L062400	SEDER DAWN C	\$60.62
L062500	HARVEST TIME EVNGLSTC CTR ASSN	\$134.71
L062600	ANDERSON JOHN	\$134.71
L062700	SUNBURST CORPORATION	\$202.08
L062800	SEDER RICK L & DAWN C	\$67.36
L0628A0	SEDER RICK L & DAWN C	\$67.36
L062900	LONEBEAR TALON	\$134.71
L0629A0	LANDRY ALEXANDER	\$101.03
L063000	RICHARDS PAULA	\$67.36
L063100	MARIA TAMPICO PROPERTIES LLC	\$67.36
L063200	ACEVES JAIME	\$67.36
L063300	LAUTT CAROL JANE	\$134.71
L063400	JACOBS ANDREW A &	\$67.36
L063500	MARTINO MARTILEE & GREG	\$67.36
L063600	HAMMOND GEORGE J	\$67.36
L063700	MACDONALD MICHAEL R & PATRICIA M	\$67.36
L063800	UNRUH DAMIEN & RUTH ANNE	\$47.15
L063900	EDDY JOHN W & JAKI M JTROS	\$43.78
L064000	EDDY JOHN W & JAKI M JTROS	\$43.78

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L064100	KLEKA PROPERTIES LLC	\$67.36
L064200	NANDINI LLC	\$67.36
L064300	NANDINI LLC	\$67.36
L064400	NANDINI LLC	\$134.71
L064500	KOEHN RANDY & CODY	\$67.36
L064600	CROW TRIBE OF INDIANS	\$269.43
L064700	CROW TRIBE OF INDIANS	\$178.50
L064800	ADLER ERNEST A	\$111.14
L064900	YOST ROGER W & MARILEE J	\$67.36
L065000	BUSHMAN SHERRI LEA STEWART	\$67.36
L065100	MERCIER RANDY S & MARIAH ROSE	\$67.36
L065200	LAMACH OLIVIA M & GARRETT A	\$67.36
L065300	KOEHN CODY T	\$134.71
L065400	PEASE DELORES	\$67.36
L0654A0	PEASE DELORES	\$67.36
L065500	KIDA DAVID	\$67.36
L065600	CLARK DALE R	\$67.36
L065700	WATSON JOSHUA L	\$67.36
L065800	BELANGER HEATHER	\$67.36
L065900	CHRISTINE HELEN MCCANDLESS REVOCABLE	\$134.71
L066100	KIDA SUSAN	\$67.36
L066200	MARTINEZ FORTINO	\$67.36
L066300	MINEAR NICKOLE D	\$67.36
L066400	MINEAR NICKOLE D	\$67.36
L066500	MOORE-NALL ANITA	\$101.03
L066600	MEYERS THOMAS & RENEE	\$134.71
L066700	STELL MICHAEL C	\$64.13
L066800	LIMING GARY W	\$80.31
L066900	S RANCH LLC	\$97.67
L067000	KALINE ARYN F.	\$80.83
L067100	SCHROEDER THOMAS P	\$67.36
L067200	GROSS STEVE H TRUSTEE	\$67.36
L067300	REITZ CHASKA	\$67.36
L067400	ZINK WANDA LEE	\$64.66
L067500	SHERMAN DANIEL	\$70.06
L067600	HERBEL JAMES C & ETHYL L	\$67.36
L067700	KOBIELUSZ LAWRENCE D	\$67.36
L067800	CLEAR SKY RENTALS LLC	\$67.36
L067900	KIEFER LARRY E	\$67.36
L068000	KIEFER LARRY E	\$67.36
L068100	JACKSON LISA A	\$67.36
L068200	LAMMERS GAYLE GEORGE	\$67.36
L068300	MAXWELL PATRICIA	\$67.36
L068400	LAMMERS GAYLE	\$67.36
L068500	RD PROPERTY SOLUTIONS LLC	\$67.36
L068700	OSWALD DAVID LEE	\$134.71
L068800	BAILEY DALLAS K	\$101.03

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Tax ID	Property Owner / Entity	Assessment Amount
L069000	BYRNE LISA MAUREEN	\$101.03
L069100	BOUYER RAEANNA	\$67.36
L069200	PETERMAN WILLIAM	\$101.03
L069300	STENERSON RANDY W & KATHERINE F	\$101.03
L069400	STENERSON RANDY W & KATHERINE F	\$51.19
L069500	FRANCIS KIMBERLY DARLENE	\$48.49
L069700	ALDEN FRANCES J	\$102.38
L069800	MIKLOVICH BROCK R	\$67.36
L069900	COVERS UP SHELLY	\$67.36
L070000	CLAMPITT EDWIN C JR	\$67.36
L070100	HULSEY MARLON	\$67.36
L070200	MEYER CHERYL J	\$67.36
L070300	WALL MARVIN D & ALBERTA M	\$101.03
L070400	MOE ANDREW M & MARION H	\$101.03
L070500	COLE KENT & ERICKA JTROS	\$100.62
L070600	ROEBLING DALE	\$81.25
L070700	RAGLAND FARMS INC	\$87.57
L070800	SEELY AMY L & BRIAN T	\$67.36
L070900	BENZEL GARY L & PATRICIA A	\$67.36
L071000	MARTINZ KEVIN L & KAREN G	\$67.36
L071100	CARY MICHAEL W	\$67.36
L071200	EVANS MITCHELL E	\$67.36
L071300	OHMSTEDE DARYL D	\$67.36
L071400	AXTMAN MICHAEL & GENEVA G	\$67.36
L071500	BECKER DALE D & VICKI DIANE	\$134.71
L071600	WIGLEY REBEKAH R	\$134.71
L071700	O'DELL KENNETH LEE	\$67.36
L071800	BEASLEY SEAN A	\$67.36
L071900	LINK GARRY A	\$377.21
L072000	DEVERS SADIE	\$67.36
L072100	CHAVEZ TYLER T	\$67.36
L072200	KERN SUSAN J	\$67.36
L072300	SMALL SEAN ELI	\$67.36
L072400	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$134.71
L072500	MILLER BERT W SR	\$67.36
L072600	PRICE RAVEN B	\$67.36
L072700	JOSEPH CHRISTOPHER	\$67.36
L072800	HOPES STEVIE J & NIKKI A	\$67.36
L072900	BOWDEN MICHAEL	\$67.36
L073000	GALLAGHER DONNA JEANN &	\$67.36
L073100	HUGS JUSTIN & CLARENA	\$67.36
L073200	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$67.36
L073300	HIEBERT DELBERT M & LETA R	\$134.71
L073400	EQUITY TRUST COMPANY CUSTODIAN FBO	\$67.36
L073500	WIGREN DAVID	\$67.36
L073600	WARD JASON D	\$67.36
L073700	ROCK IVAN Z & TEONNA B	\$67.36

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Tax ID	Property Owner / Entity	Assessment Amount
L073800	PHILLIPS CHRIS L & KASEY L	\$134.71
L073900	LAFORGE AARON	\$134.71
L074000	WILSON HENRY L	\$67.36
L074100	O'NEIL STEVEN J	\$67.36
L074200	CLAUSEN RICHARD O	\$67.36
L074300	DAVISSON ROBERT RHETT & APRIL BRENDA	\$101.03
L074400	WHITEMAN ANDREE A	\$101.03
L074500	HUGS ELIAS & THEO	\$101.03
L074600	SPEELMAN HENRY JR &	\$94.30
L074700	CASTLEBERRY JACLYN	\$67.36
L074800	UFFELMAN NICHOLAS A & MICHELLE C	\$60.62
L074900	UFFELMAN NICHOLAS A & MICHELLE C	\$60.62
L075000	BUCICH DALE ROBERT & HEATHER MAE P	\$134.71
L075100	RISENER CAMRON	\$67.36
L075200	KOBIELUSZ DARDEN B	\$67.36
L075300	BIG HORN HOSPITAL ASSOCIATION	\$67.36
L075400	BIG HORN COUNTY	\$673.58
L075500	BIG HORN COUNTY MONTANA	\$134.71
L075600	WICHITA DEREK & JOELLE	\$134.71
L075700	JAMES DIANA B	\$67.36
L075800	CITY OF HARDIN	\$1,226.87
L0758A0	BIG HORN HOSPITAL ASSOCIATION	\$534.06
L075900	WANDER WEST RENTALS LLC	\$67.36
L076000	HOPES JR ARCHIE R	\$67.36
L076100	GARRISON CHRIS E & LINDA S	\$134.71
L076200	GARRISON AMBER N &	\$134.71
L076300	MCCLANAHAN LINDA	\$67.36
L076400	FRICKLE LESLIE L	\$67.36
L076600	GARRISON CHRIS E & LINDA S	\$134.71
L076700	HICKEY ERIC DON &	\$88.91
L076900	BASTROM LARRY & SHARLA (RLE)	\$95.99
L077000	HYDE JAMES F & MARILYN J	\$134.71
L077100	WAGENAAR VERNE & PENELOPE JO	\$67.36
L077200	WAGENAAR VERNE & PENELOPE JO JTROS	\$177.54
L077300	WITTMIER DELORIS J	\$91.61
L077400	MOLINA KAREN L	\$67.36
L077500	SLATTERY MARY & JANE M JTROS	\$134.71
L077600	KOEHN MYRON & LISA	\$97.67
L077700	HUFFMAN BRENDA JEAN & JEFFERY JAMES	\$80.83
L077800	CHURCH OF OPEN BIBLE	\$202.08
L077900	SEYKORA JAMES E & SUSAN M	\$101.03
L078000	ZELKA PAUL	\$101.03
L078100	CARLETON TYLER & STEPHANIE	\$134.71
L078200	BUCK ELK RON	\$67.36
L078300	URNSPLENTY AVA ROSE	\$67.36
L078400	KEHLER GARY R & BRENDA J	\$70.73
L078500	KOYAMA NADINE M &	\$107.77

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L078600	CHURCH OF THE OPEN BIBLE	\$134.71
L078700	HUMPHREY DAVID	\$67.36
L078800	BETTS RHEA LIVING TRUST	\$202.08
L078900	MALENSEK JOSEPH C & EUNICE ELAINE	\$134.71
L079000	SEELEY RONALD E & DONA H	\$178.50
L079100	WARREN CHARLENE J	\$68.90
L079200	RAMIREZ JUVENAL A	\$79.38
L079300	BRIAN UNRUH CONSTRUCTION LLC	\$80.83
L079400	CURTIS LARRY D	\$67.36
L079500	CANNON HAILEY M	\$80.83
L079600	MINEAR ALLAN L	\$67.36
L079700	BEYER BRICE E AND SANDRA D JTROS	\$114.52
L079800	JABS REINHOLD J & MONTE	\$181.87
L079900	HARRIS WILLIAM & SANDRA J	\$148.19
L080000	RICE EDYTHE D ESTATE	\$80.83
L080100	GARCIA APOLONIS MARTINEZ &	\$74.10
L080200	MURDOCK ELLIS E	\$74.10
L080300	CURTIS LARRY	\$67.36
L080400	GARRISON JERRY	\$74.10
L080500	BETTS MARK S	\$74.10
L080600	BETTS MARK SIDNEY	\$148.19
L080700	UFFELMAN HENRY	\$67.36
L080800	LINK AMANDA R & DOUGLAS D	\$67.36
L080900	MEHLING ROBERT CRAIG	\$67.36
L081000	JUNKER PATRICK D	\$67.36
L081100	FERGERSON TERRI L	\$134.71
L081200	BIG HORN COUNTY	\$67.36
L081300	BIG HORN COUNTY	\$67.36
L081400	BIG HORN HOSPITAL ASSOCIATION	\$67.36
L081500	BIG HORN HOSPITAL ASSOCIATION	\$67.36
L081600	CALL FRED JAMES JR & HEATHER E	\$134.71
L081700	POTTS TERRY L	\$134.71
L081800	WOODY'S RENTAL LLC	\$67.36
L081900	MULLER MICHAEL WAYNE	\$67.36
L082000	LINK LARRY L	\$67.36
L082100	LAMMERS GAYLE GEORGE	\$67.36
L082200	MOTTERN SAMUEL BLADE &	\$67.36
L082300	BRYSON ROBERT F & DEBBIE JO (RLE)	\$67.36
L082400	AMAN ASEEL & AZIZ	\$67.36
L082500	LINK MATHEW	\$67.36
L082600	WHITEBEAR RUSSELL STEPHEN	\$67.36
L082700	WILSON BRYAN EDWARD	\$134.71
L082800	HYDE JAMES F & MARILYN J	\$67.36
L082900	MARSTON BIM R	\$94.30
L083000	GOULD THOMAS A	\$94.30
L083100	TOYNE LLC	\$94.30
L083200	MOLINA PETE & BARBARA K	\$94.30

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L083300	STIEBER PAUL M	\$67.36
L083400	EQUITY TRUST COMPANY CUSTODIAN FBO	\$67.36
L083600	LAFOUNTAIN BERNARDE & ANN PISANO	\$101.03
L083700	WHITEMAN RUNS HIM JENNIFER	\$101.03
L083800	BAD BEAR WENDELL	\$101.03
L083900	MEDHUS LOWELL W & CONNIE R TRUSTEES	\$101.03
L084000	WACKER MELISSA	\$37.95
L084100	MATOVICH OIL CO INC	\$88.10
L084200	WACKER MELISSA	\$217.51
L084300	WACKER MELISSA	\$89.82
L084400	WACKER DEBRA A	\$89.82
L084500	WACKER DEBRA A	\$269.43
L0846A0	MONETTE FARMS USA INC	\$322.34
L084700	WEDEL JAMES E	\$85.07
L084800	UFFELMAN KARAN KAY	\$115.55
L0848A0	M & R DEVELOPING LLC	\$67.37
L0848B0	MONETTE FARMS USA INC	\$474.47
L084900	DAWES MARVIN B	\$134.71
L085000	LEE BRYCE	\$134.71
L085100	MORTON NATASHA J	\$94.30
L085200	KENNEY SHERRI A	\$94.30
L085300	BIERY SANDRA K	\$59.28
L085400	BIG SKY LENDING SOLUTIONS LLC	\$75.45
L085500	MALENSEK TYLER J	\$80.83
L085600	FLORES CHRISTINA	\$102.49
L085700	RALSTON 615 LLC	\$134.71
L085800	LOOS DARECE C (RLE)	\$67.36
L085900	FELLER MARTIN L (RLE)	\$67.36
L086000	MILLER VIVIAN L	\$72.75
L086200	BIERY SANDRA K	\$129.23
L086300	BIG HORN COUNTY	\$4.81
L086400	WOODY'S RENTAL LLC	\$67.36
L086500	PRATT DAVID ALLEN JT	\$74.10
L086600	THREE IRONS NICK J	\$74.10
L086700	BLACK ROCK CONTRACTING LLC	\$74.10
L086800	RALSTON WILLIAM F & MICHELLE C	\$74.10
L086900	PRETTY WEASEL KELLY	\$111.14
L087000	OLD CHIEF EARL SR & ELIZABETH	\$111.14
L087100	BOWMAN CHRISTY	\$141.45
L087300	CITY OF HARDIN	\$4.81
L087400	SCHUMAN SASHA L	\$80.83
L087500	GUTIERREZ MARIA	\$74.10
L087600	JEFFERSON NICOLE F	\$74.10
L087700	HOPE SHIRLEY KATHRYN	\$74.10
L087800	TOYNE GEORGE L	\$141.45
L087900	HOOKER JEFFREY S	\$80.83
L088000	PRICE TROY	\$74.10

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L088100	COLSTAD CARLA G	\$74.10
L088200	KOEHN TERROL & NICOLEE	\$148.19
L088300	CITY OF HARDIN	\$17.32
L088400	RIOS VICTOR	\$62.55
L088500	SHAW JESSE D	\$89.49
L088700	WILLIAMSON GARLA LYNN	\$107.77
L088800	MCGEE JUDI & STANLEY S	\$134.71
L088900	GONZALES RICHARD W	\$144.34
L089000	CITY OF HARDIN	\$84.19
L089100	TWINN WENDY	\$229.02
L089200	PRETTY WEASEL LEON	\$96.22
L089300	CLICK N CLOSE INC	\$72.16
L089400	HIEBERT DELBERT M & LETA R	\$101.03
L089500	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$153.96
L089600	EQUITY TRUST COMPANY CUSTODIAN FBO	\$121.25
L089700	MEYERS THOMAS & RENEE	\$134.71
L089800	KREITEL MARIAN M	\$89.59
L089900	WOLFE JULIA Y	\$88.91
L090000	MEYERS THOMAS & RENEE	\$114.97
L090100	COOK MEREDITH LEE	\$114.97
L090200	HAVEN FUND II LLC	\$936.61
L090400	CRANE ROBERT A & DEBORAH A CO-TRUSTEES	\$118.93
L090500	CRANE ROBERT A & DEBORAH A CO-TRUSTEES	\$59.46
L090600	ISAAC KYLE	\$138.75
L090700	HASCH WILLIAM J JR & JUDITH L	\$198.22
L090800	BIG HORN VALLEY PROPERTIES LLC	\$99.11
L090900	BELLMORE BELINDA	\$99.11
L091000	LESSARD DANIELLE J	\$230.43
L091200	HAVEN FUND II LLC	\$198.22
L091300	SHANE DAWN A	\$198.22
L091400	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$218.04
L091500	BRIEN AARON B & MISTY L	\$218.04
L091600	HOOKER JEFFREY S & DIANNA D	\$218.04
L091700	FRANCIS SANDRA	\$107.39
L091800	RAMIREZ VISENCIA H	\$89.49
L091900	WAGNER TIM A & TERI A	\$97.70
L092000	WAGNER TIM A	\$99.18
L092100	HAVEN FUND II LLC	\$931.46
L092200	SOFT OUT LLC	\$330.83
L092300	LABONNIE REALTY INC	\$1,064.95
L092500	BOWMAN VIRGINIA TRUSTEE	\$198.22
L092600	RD MOBILE HOME PARK LAND TRUST	\$1,075.95
L0926A0	WATSON NICHOLAS M	\$361.43
L092700	HAMLIN DOUGLAS	\$172.55
L0927A0	VANDEWARK PARKER BLAINE &	\$106.37
L092800	RUNGE ROBERT A & BONNIE L	\$95.61
L093500	MCMILLEN RAYMOND V	\$135.09

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Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L093600	K2 PROPERTIES LLC	\$202.65
L093700	YERGER JOHN J & BARBARA J TRUSTEES	\$84.28
L093800	UFFELMAN NICHOLAS & MICHELLE	\$252.29
L093900	GV TOWING LLC	\$167.77
L094000	GV TOWING LLC	\$60.86
L094100	HIEBERT DELBERT M & LETA R	\$106.05
L094600	FRONTIER COMMUNITIES	\$517.32
L094700	BIG HORN COUNTY	\$80.83
L094800	BIG HORN COUNTY	\$471.51
L095600	KINCAID MERNA	\$134.71
L095700	NESTICO JOHNATHAN & REBECCA L	\$189.92
L095900	WILSON ROBERT S	\$92.96
L096000	PUSH CREEK INVESTMENTS LLC	\$92.96
L096100	SAUSEDORICHARD D	\$139.43
L096200	SPRENGER ROBERT T	\$139.43
L096400	CITY OF HARDIN	\$775.24
L096500	CORP OF PRES BISHOP OF THE	\$803.31
L096600	DONOVAN JOSEPH K & BETH	\$133.43
L096700	GROSSMAN JESSE	\$146.21
L096800	CANNON KEVIN J & HOLLY M	\$83.14
L096900	KEHLER JAMES R & JAMIE A	\$83.03
L097000	DUNCAN RICHARD & CORRINE	\$83.16
L097200	GRANT GEORGE & TWILA	\$67.36
L097300	SCOTT-HILL DEBRA LEE	\$67.36
L097400	MORSE ZACHARY A & AMANDA M	\$67.36
L097500	EDWARDS GEORGE M & KATHERINE L	\$67.36
L097600	KALDAHL TIMOTHY B	\$67.36
L097700	ZINK WANDA LEE	\$67.36
L097800	BECKMAN JEREMY & GORE ROBIN L	\$67.36
L097900	NOEL REBECCA	\$67.36
L098000	UNITED PENTECOSTAL CHURCH	\$202.08
L098100	CANTU JUAN	\$67.36
L098200	CURTIS LARRY D	\$67.36
L098300	DAY ERIC	\$101.03
L098400	SENGAR JOHN	\$101.03
L098500	WATSON ALEXANDRIA R &	\$67.36
L098600	BEARCHUM NICOLETTE Y	\$67.36
L098700	TEWANEMA CHARMETRIA	\$67.36
L098800	KOPP RANDALL R & VERONICA L (RLE)	\$67.36
L098900	KOPP RANDALL R & VERONICA L (RLE)	\$94.30
L099000	UNVERZAGT MICKEY M (RLE)	\$74.10
L099100	MATOVICH JON DARR	\$101.03
L099200	TOYNE GEORGE L & TINA M	\$67.36
L0992A0	TOYNE GEORGE L & TINA M	\$67.36
L099300	TOYNE GEORGE L & TINA M	\$134.71
L099400	KAUTZMAN HARRY A & LINDA L	\$67.36
L099500	MONTGOMERY MICHAEL & DANIELLE	\$134.71

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L099700	PELLEGRINI ANGELO S & TRUDY T	\$67.36
L099800	MILLER KATIE M & JAMES D	\$101.03
L099900	MILLER GLADYS V & JAMES D	\$101.03
L100000	MILLER GLADYS V & JAMES D	\$67.36
L100100	DOANE PEGGY	\$67.36
L100200	BERKRAM KATHERINE A	\$67.36
L100300	VANDERSLOOT GARY	\$67.36
L100400	WHITEMAN THERESA	\$67.36
L100500	COCHRAN BRYAN J	\$134.71
L100600	MILLER JAMES D & KATIE	\$67.36
L100700	TOYNE GEORGE L	\$67.36
L100800	WILSON SUE E	\$134.71
L100900	WHITEMAN LARRY M & CINDY B	\$134.71
L101000	JESSEN JOEL PATRICK	\$67.36
L101100	IRON KIMBERLY B	\$67.36
L101200	BOGGESS CINDY LOU & HELEN P	\$67.36
L101300	BOGGESS CINDY LOU	\$67.36
L101400	BOGGESS GERALD B	\$67.36
L101500	ELLISON SANDRA D	\$202.08
L101700	YOCHUM CHARLES J	\$33.68
L101800	MOLINA WILLIAM JR	\$101.03
L101900	AAFEDT RONALD DUANE	\$67.36
L102000	ESPINOZA JANET BELLE	\$67.36
L102100	WOODY'S RENTAL LLC	\$67.36
L102200	HAYES NORA G	\$67.36
L102300	SEDER RICK L	\$67.36
L102400	VANDERSLOOT DALE L & KARLEEN P	\$67.36
L102500	CUSTER AVE LAND TRUST	\$67.36
L102600	HOCHHALTER MEGAN NICHOLE	\$67.36
L102700	AAFEDT RONALD DUANE	\$67.36
L102800	LAMMERS GAYLE GEORGE	\$67.36
L102900	THOMAS WILLIE C	\$134.71
L103000	CAIRNS SAVANNAH P	\$67.36
L103100	GOOD BRIAN J	\$67.36
L103200	LAMMERS GAYLE GEORGE	\$134.71
L103300	SEDER RICK L	\$67.36
L1033A0	STEED MORONI	\$67.36
L103400	LANDRIE LEROY & LINDA	\$67.36
L103500	DAVIS JODY L	\$67.36
L103600	METCALF JODY L	\$67.36
L103700	HANKEL VIOLET L	\$67.36
L103800	EDWARDS JACQUELINE A	\$67.36
L103900	LUTHER JOHN	\$67.36
L104000	LUTHER JOHN	\$67.36
L104100	GUTIERREZ MAKALIA FAE	\$67.36
L104200	SEDER RICK L AND DAWN C JTRS	\$67.36
L104300	DICK CHARLES	\$67.36

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L104400	WELLKNOWN PHYLLIS	\$67.36
L104500	COLD RIVER PROPERTIES LLC	\$67.36
L104600	MASSINE MICHELLE M & ROCK J	\$67.36
L104700	CRUM SHIRLEY	\$101.03
L104800	WOODY KENNETH R	\$101.03
L104900	BIG HORN REAL ESTATE LLC	\$67.36
L105000	STEWART DOUGLAS M & FLORENCE	\$67.36
L105100	ROWRY IRIS &	\$67.36
L105200	RAUP LANI V	\$67.36
L105400	LEHR ANDREW THOMAS	\$134.71
L105500	CALL FRED JAMES JR & HEATHER E	\$67.36
L105600	BRIAN UNRUH CONSTRUCTION LLC	\$67.36
L105700	FEGER STEPHEN M	\$67.36
L105800	ESPINOZA DELORES J	\$67.36
L105900	MARTINEZ LOUIS	\$67.36
L106000	GORE NICOLE C & KENNETH D	\$67.36
L106100	REDDEN DANIEL D & ALYSSA L	\$67.36
L106200	REDDEN DANIEL D & ALYSSA L	\$67.36
L106300	GRANGER PAUL A	\$67.36
L106400	GONZALES MOSES N & SANDRA L	\$67.36
L106500	WALKING BEAR MARLENE	\$126.23
L106600	YOCHUM CHARLES J	\$224.04
L107600	GOLDEN ARCH LTD PARTNERSHIP	\$368.75
L1076A0	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$330.36
L108100	HOOKER JEFFREY S & DIANNA D	\$121.92
L108300	MADLER EMPIRE INC	\$57.76
L108700	SEDER BETTY JEAN	\$220.94
L108800	LAMMERS CARLA	\$239.88
L108900	LAMMERS CARLA	\$89.13
L109000	HIEBERT DELBERT M & LETA RAE	\$89.13
L109100	HOCHHALTER FAMILY LLC	\$89.76
L109200	WEER DAVE	\$80.70
L109300	GOOD LUCK TRISTAN	\$103.22
L109400	MENDEZ TAMARA & DANIEL	\$128.12
L109500	PEREZ LORETTA D	\$96.42
L109600	HARDIN MISC RE2 LLC	\$95.24
L109700	HARDIN MISC RE2 LLC	\$85.79
L109800	HARDIN MISC RE2 LLC	\$85.62
L109900	HARDIN MISC RE2 LLC	\$93.49
L110000	HARDIN MISC RE2 LLC	\$163.12
L110100	HARDIN MISC RE2 LLC	\$119.03
L110200	HARDIN MISC RE2 LLC	\$118.73
L110300	HARDIN MISC RE2 LLC	\$118.43
L110400	HARDIN MISC RE2 LLC	\$118.13
L110500	HARDIN MISC RE2 LLC	\$142.64
L110600	JOHNSON RYAN & JULIA JTROS	\$69.41
L110700	HOLDS THE ENEMY ACORN D & ANASTASIA D	\$69.42

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Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L110800	LAMMERS CARLA	\$69.42
L110900	GETS DOWN FIGHTER ROANNA J	\$69.42
L111000	MARSHALL MELISSA	\$69.42
L111100	HIEBERT DELBERT	\$69.44
L111200	ORTHMAN TONI LEE	\$69.44
L111300	HARDIN MISC RE2 LLC	\$69.42
L111400	HARDIN MISC RE2 LLC	\$69.42
L111500	HARDIN MISC RE2 LLC	\$69.42
L111600	YARLOTT KIMBERLY R	\$69.42
L111700	CLIFF STEPHANIE LEE	\$69.48
L111900	KOPP CHARLES T & HILDA	\$78.14
L112000	ATWOOD JOHN A	\$101.03
L112100	SMALL SHARON A	\$101.03
L112200	PUSH CREEK INVESTMENTS LLC	\$78.14
L112300	IRON CLINTON CURTIS SR	\$78.14
L112400	NESSAN LAURA M	\$156.27
L112700	SCHOOL DISTRICT 17H ELEMENTARY	\$202.08
L113100	MATOVICH OIL CO INC	\$866.03
L113400	ESPINOZA ANTONIO	\$67.36
L113500	UDELHOVEN MARTIN	\$67.36
L113600	FIFTH STREET APTS MT LTD PRTNRSHIP	\$303.11
L113700	EBERT KYLE & DEBBIE SCHOOLCRAFT	\$101.03
L113800	GILBERTSON DONALD W	\$67.36
L113900	SYMONDS TONI R	\$67.36
L114000	SINGER DEREK BRUCE	\$67.36
L114100	DEEDS REYNA I	\$94.30
L114200	DRESCH JEFFREY J & CHARLOTTE K	\$94.30
L114300	SANCHEZ TANNER & JESSIE	\$94.30
L114400	BAKER DEAN L & DOREEN M	\$94.30
L114500	DELAUNE ROXANNE L	\$94.30
L114600	TINER RONALD ERIC	\$94.30
L114700	GERBER LUKE ALBERT	\$94.30
L114800	PRICE RAVEN R	\$94.30
L114900	LINK GARRY A	\$94.30
L115000	MATOVICH JON DARR	\$144.34
L115100	ENZMINGER JANELLE	\$202.08
L115200	SVAREN THEODORE JAMES JR	\$259.81
L115300	SNELL JANICE	\$127.14
L115400	KREBS SARAH JEAN & JEREMY JOSEPH	\$154.11
L115500	MUNN TODD LINCOLN	\$129.19
L115600	MOLINA RODNEY	\$89.73
L115700	BRIAN UNRUH CONSTRUCTION LLC	\$171.92
L115800	ELLISON MEGAN C	\$92.21
L115900	GUPTILL JOSEPHINE M	\$86.50
L116000	DIERENFIELD NATHAN A & JESSICA	\$86.55
L116100	FLAMM MICHAEL	\$92.38
L116200	SCHAFF STEVEN L	\$97.29

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Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L116300	SHANE VIVIAN L	\$93.95
L116400	PRETTY ON TOP TINA M & TATUM Y	\$85.91
L116500	WHITE CLAY MICAH JOEL	\$87.10
L116600	SLOAN GREGROY SHAWN	\$86.60
L116700	NEUTGENS JAMES J & DAISY T	\$98.80
L116800	LINK GALE D	\$85.96
L116900	FOX CAROLE	\$86.60
L117000	MARGHEIM GREGORY A &	\$86.60
L117100	LYONS DOREEN M	\$86.60
L117200	TAFT CRAIG P & CARLA J	\$86.60
L117300	ICOPINI TIFFANY	\$97.58
L117400	CUMMINS JASON	\$114.09
L117500	AMIES JOSEPH S	\$108.75
L117600	REAL BIRD SHAWN	\$129.35
L117700	GEORGE PAUL JR	\$96.41
L117800	ENICK NATHAN R JR	\$86.60
L117900	BRADY NICOLA L	\$86.60
L118000	KIRSCHENMANN COLE E & LIANNE C JTROS	\$86.60
L118100	TESCH VERN	\$86.60
L118200	JEFFERSON CHARLOTTE K	\$97.50
L118300	BRIEN CURTIS D	\$85.96
L118400	HEBDON JARED & TRESSA JTROS	\$115.69
L118500	FREDERICKSEN GARY JR & JAMIE	\$93.02
L118600	ARBOGAST CLIFFORD R JR & MARGARET	\$234.04
L118700	SEDER RICK L TRUSTEE	\$84.38
L118800	JOHNSON MARK & CHARLENE	\$168.68
L119000	ROAN KASEY D & DORLAND-ROAN RAICHELL	\$90.10
L119100	JOHNSON MARK	\$84.35
L119200	ENICK HARLOW T & GABRIELA S	\$67.58
L119300	KELLER JOAN	\$67.59
L119400	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$67.59
L119500	KOCH THOMAS D	\$67.60
L119600	SPENCER TOBY F	\$88.02
L119800	REAL BIRD NICOLE	\$138.57
L119900	GEIER CELESTE	\$69.29
L1199A0	GEIER JASON	\$69.29
L1199B0	HALE MELANIE R	\$69.29
L1199C0	BAKER AARON DANIEL	\$70.93
L1199D0	OSBORN RICHARD R	\$88.82
L1199E0	FORNEY PORTER RAY	\$71.85
L1199F0	GOLDSMITH JANNA	\$71.85
L1199G0	SEDER RICK L & DAWN C JTROS	\$88.82
L1199H0	EQUITY TRUST COMPANY (FBO)	\$70.93
L1199I0	WEGNER RANDY L & BRENDA B	\$103.93
L120000	FORNEY GEORGIA LEE	\$103.93
L120100	WEGNER RANDY L	\$69.29
L120200	WEGNER RANDY	\$69.29

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

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Tax ID	Property Owner / Entity	Assessment Amount
L1204AA	SEDER RICK L	\$86.60
L1204AB	BLACK EAGLE GENEVA	\$86.60
L1204AC	JAMES CURTIS LEE	\$86.60
L1204AD	POTTS JASON T	\$86.60
L1204AE	MCVEY MICHAEL LAWRENCE JR	\$104.42
L1204AF	THOMAS LORETTA R	\$127.17
L1204AG	FUNKE JOSE FRANCIS SR	\$127.17
L1204AH	LANG HOLLY L	\$92.50
L1204AI	HOCHHALTER FAMILY LLC	\$98.46
L1204AJ	MILLER JAMES D & KATIE M	\$86.60
L1204AK	ENGELLANT TIMOTHY & RAMEY	\$86.60
L1204AL	HARDEN DUSTAN R &	\$86.60
L120500	LAMMERS GAYLE &	\$173.58
L120600	SCHULTZ LE ROY & MELODY	\$102.24
L120700	MCGURK SHERYLE R & TIFFANY R	\$96.22
L120800	BULLSHOWS CARA LYNN	\$108.25
L120900	FORSYTHE LORI A	\$121.11
L121000	JEFFERSON JR WESLEY J	\$181.63
L121100	WEIGAND CLIFFORD JAY	\$167.52
L121200	HOWE CELESTE AMBERLY	\$128.93
L121300	BELLROCK CARSON & AVA	\$108.25
L121400	FERGERSON CHARLES R & TERRI L	\$114.27
L121500	BEERY SHIRLEY A	\$114.27
L121600	MORAN KRISTA RAE LAMMERS &	\$150.35
L121700	TENTIS STEVEN & BARBARA J JTROS	\$102.24
L121800	BIG HORN VALLEY PROPERTIES LLC	\$90.22
L121900	OTHER BULL JAMIE	\$90.22
L122000	BIG HORN COUNTY MEMORIAL HOSPITAL	\$96.22
L122100	DORN ROGER A	\$108.25
L122200	GRATWOHL DOUGLAS H & SHANNON	\$128.93
L122300	CARY MICHAEL W & DEBORAH A	\$167.52
L122400	CARY MICHAEL W	\$134.31
L122500	DEVOUS ARNOLD S & CHUONG T TRAN-DEVOUS	\$89.22
L122700	GREER CLAYTON W & CHERLYN K	\$198.03
L122800	KOEHN DWIGHT	\$90.22
L122900	STEFFAN DENNIS R & SARAH	\$90.22
L123000	STIEBER MARK & JUDY	\$102.24
L123100	FIRST ALLIANCE CHURCH	\$394.17
L123500	MISCHEL DEVANEY L	\$99.77
L123600	MATOVICH ANDREW JON	\$87.30
L123700	BIG HORN COUNTY MEMORIAL HOSPITAL	\$86.60
L123800	BIG HORN COUNTY	\$1,427.69
L124000	HARDIN APARTMENTS LTD PARTNERSHIP	\$552.35
L124100	HARDIN APARTMENTS LTD PARTNERSHIP	\$117.37
L124200	HARDIN APARTMENTS LTD PARTNERSHIP	\$113.18
L124300	HARDIN APARTMENTS LTD PARTNERSHIP	\$117.37
L124600	BIG HORN HOSPITAL ASSOCIATION	\$548.49

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L124700	S RANCH MEATS LLC	\$603.33
L125000	CITY OF HARDIN	\$1,766.75
L1251A0	RED STAR GRACE	\$76.79
L1251AA	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$76.79
L1251AB	ERICKSEN LARRY & ANGELA	\$79.55
L1251AC	STANLEY CRAIG H	\$77.49
L1251AD	WEIBERT MARIE J	\$73.27
L1251AE	HERNANDEZ DEMETRIO R & GENE ALLAN	\$82.75
L1251AF	LEFTHAND MYRA J	\$83.13
L1251AG	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$82.75
L1251AH	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$73.27
L1251AI	ISHAM FAITH A	\$77.49
L1251AJ	ZUKOWSKI ZACKERY PAUL	\$77.44
L1251AK	ROUNDTREE CONNIE	\$75.08
L1251AL	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$80.63
L1251AM	SIBELL JEFFERY P JR &	\$88.04
L1251AN	DRIFTWOOD LYNDON	\$101.12
L1251AP	SCHOPPE RYAN & DANIELLE	\$93.87
L126300	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$49.07
L126500	UFFELMAN WILLIAM	\$340.06
L126700	CROP PRODUCTION SERVICES INC	\$1,441.91
L126900	CROP PRODUCTION SERVICES INC	\$793.05
L127000	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$440.69
L127100	COOK GAYL E	\$67.36
L127200	COOK GAYL E	\$87.76
L127300	REDGER MERLE	\$624.54
L127500	CITY OF HARDIN	\$930.53
L127700	HARDIN 1 RE2 LLC	\$632.51
L127900	SUNSET VILLAGE MOBILE HOME & RV PARK	\$1,131.25
L129100	SEDER RICK L	\$77.46
L129200	SEDER RICK L	\$116.19
L129300	KIRKWOOD JODI	\$77.46
L1294A0	LOVE'S TRAVEL STOPS & COUNTRY STORES	\$124.50
L1296A0	POOL ZACHARY R	\$124.50
L129700	POOL ZACHARY R	\$88.14
L129800	NEDENS RON E	\$105.13
L129900	PEDERSEN LANCE A	\$83.00
L130000	LITTLE OWL REVA L	\$83.00
L130100	JAMES THOMAS B & RACHEL L	\$83.00
L130200	SAVAGE COURTNEY A	\$83.00
L130300	PASSES KOLE T & SARAH B	\$83.00
L130400	RAMIREZ VALENTE E & ANGELA T	\$88.03
L130500	NELSON LAURIE G & JUDITH E	\$170.96
L130700	RAMSEY RILEY & LINDSEY	\$83.00
L130800	NOTEBOOM CABEL L	\$83.00
L130900	SANETICK MARK & STACIE	\$83.00
L131000	SCHWEND STEVE &	\$145.96

EXHIBIT A — FY 2026–2027 LIGHTING DISTRICT #54

Municipal assessment schedule / Amounts shown in U.S. dollars

Tax ID	Property Owner / Entity	Assessment Amount
L131300	HARDIN PARTNERS LTD PARTNERSHIP	\$95.52
L131500	HARDIN PARTNERS LTD PARTNERSHIP	\$380.37
L131700	CAKMAK BERK	\$134.22
L135300	BURLINGTON NORTHERN SANTA FE RR CO	\$290.36
L135400	BURLINGTON NORTHERN SANTA FE RAILROAD	\$154.63
L136100	J BAR DIAMOND LLC	\$173.22
L136300	BNSF RAILWAY COMPANY	\$74.65
L136500	BNSF RAILWAY COMPANY	\$43.30
L136900	DGB BC (MULTI) LLC	\$259.81
L137100	HARDIN 2 RE2 LLC	\$419.16
L137200	HARDIN 2 RE2 LLC	\$347.90
L137300	MOUNTAIN STATES LEASING HARDIN LLC	\$349.16
L137400	BIG HORN STORAGE OF HARDIN LLC	\$1,563.89
L137500	SEDER RICK L	\$120.86
L137600	RIOS SALVADOR	\$105.75
L137800	BIG SKY PROPERTY SOLUTIONS LLC	\$120.72
L137900	BIG HORN COUNTY	\$173.74
L138300	VANDERSLOOT MICHAEL & KENDRA L	\$216.71
L138500	TREVINO SABAS GONZALEZ JR	\$352.10
L138700	1116 LLC	\$171.87
L138800	KNUDSON BENJAMIN D	\$116.52
L138900	KILE WANDA	\$127.88
L146800	RAMIREZ FLOCELO &	\$713.36
L146900	DEVRIES KAREN	\$167.23
L147200	STODDARD TIMOTHY G	\$114.52
L147300	HOOKE JEFFREY S	\$269.42
L147800	SEYKORA JAMES E & SUSAN M	\$134.71
L148300	RASMUSSEN ROBERT N & CAROLINE B	\$134.71
L800400	NORTHWESTERN COP TRANSMISSION/DIST	\$202.08
L800800	BIG HORN COUNTY ELECTRIC COOPERATIVE	\$2,213.16
L800900	PROJECT TELEPHONE CO	\$116.95
L092400	SCHAFF JEFFERY S	\$305.91
L125100	DEACONESS BILLINGS CLINIC FOUNDATION	\$305.91
L131800	BRITTON CARROLL JAMES	\$305.91
L133600	MARTINSEN ROY MICHAEL	\$305.91
L134700	GOULD THOMAS A	\$305.91
L134800	MARTINSEN ROY MICHAEL	\$305.91
TOTAL ASSESSMENT		\$138,582.97

RESOLUTION NO. 2453

A RESOLUTION OF THE CITY OF HARDIN, MONTANA ASSESSING THE COST OF GARBAGE DISPOSAL TO CITY PROPERTY OWNERS FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides for the disposal of garbage, rubbish, and other wastes for its residents at an affordable cost; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-4B, the annual residential refuse collection fees shall be set by resolution of the Council, and a copy of the residential fee schedule shall be on file in the office of the City Finance Officer and/or Clerk, and shall be open to inspection by any person; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-7, the annual refuse collection fee for business and commercial, educational and other non-residential buildings or other institutions shall be equal to the rates and fees established by resolution of the City Council, according to the classification of the user in Hardin City Code § 8-1-6; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-10, the annual refuse fee shall be payable on or before November 30 of each year, and shall be included with the property tax statement each year; and

WHEREAS, the Council desires that the term "annual" mean calendar year in this resolution; and

WHEREAS, pursuant to Hardin City Code § 8-1-11, the failure to pay the annual refuse fee shall constitute a lien against the real property; and

WHEREAS, the cost of solid waste disposal within the City for fiscal year 2026-2027 is determined to be One Million, One Hundred Ninety-Six Thousand Three Hundred Eighty-Six Dollars (\$1,196,386.00);

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

1. That the entire assessment for solid waste disposal within the City of Hardin for fiscal year 2026-2027 shall be Five Hundred Ninety-Eight Thousand Seven Hundred Sixty-One Dollars and Forty-Four Cents (\$598,761.44); and
2. That the City Finance Officer shall prepare a list containing the Tax ID number of each lot or parcel of land, the name of the owner if known, and the amount of the assessment against each lot or parcel of land for the 2026 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and

3. That the City Finance Officer shall prepare a list of applicable rates for each category for the 2026 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit B; and
4. That said assessment for each lot or parcel for refuse disposal shall be placed on the 2026 tax roll, and shall be collected in the same manner as other taxes using the calendar year for determining the fees; and
5. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Solid Waste Disposal ("Garbage") Fund; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes.
7. That on the 1st day of September, 2026, at 6:15 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution.
8. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office.
9. This Resolution shall be in full force and effect from the date of its final passage and approval.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

2026-2027 City of Hardin Garbage Assessments

FY26-27 Garbage Fee Schedule		
Tax ID	Name	Amount
L000100	CITY OF HARDIN	\$1,638.00
L000400	CITY OF HARDIN	\$1,638.00
L000500	LAMMERS GAYLE GEORGE	\$819.00
L000600	EGGERT CARLA LAMMERS	\$819.00
L000700	CITY OF HARDIN	\$1,638.00
L000900	LAMMERS CARLA R	\$1,638.00
L001000	SUNFIRE LLC	\$1,638.00
L001100	BEARTOOTH FORD LLC	\$1,638.00
L001300	LAMMERS CARLA	\$1,638.00
L001600	BIGHORN VALLEY HEALTH CENTER INC	\$546.00
L001700	BIG HORN COUNTY LIBRARY	\$1,638.00
L001800	YOUNG GEORGE R	\$182.00
L001900	J & D MEATS LLC	\$728.00
L002000	J & D MEATS LLC	\$3,276.00
L002100	REITZ HOWARD & CHASKA	\$182.00
L002200	MORRIS BETSY	\$182.00
L002300	KENNEY CORY	\$182.00
L002400	WOODY KENNETH R	\$182.00
L002500	CHEPULIS DAVID R & KAREN A	\$182.00
L002600	SARGENT ALFRED E & MELODIE TRUSTEES	\$182.00
L002700	FIRST METHODIST CHURCH	\$364.00
L002800	A F & A M ST JOHNS LODGE #92	\$273.00
L002900	MEYERS THOMAS & RENEE	\$364.00
L003000	LAUTT TREVOR & AMANDA	\$182.00
L003100	CHALLIS JACOB &	\$182.00
L003200	TOYNE GEORGE L	\$546.00
L003300	CLEAR SKY RENTALS LLC	\$182.00
L003400	CLEAR SKY RENTALS LLC	\$182.00
L003500	WOLFE DAVID A	\$182.00
L003600	WOLFE D ANDREW	\$182.00
L003700	CLEAR SKY RENTALS LLC	\$182.00
L003900	TORSKE JAMES E	\$273.00
L004200	BIG HORN COUNTY COURTHOUSE	\$4,914.00
L004300	KOEHN RANDY	\$4,914.00
L004400	A-ONE BUSINESS CAPITAL INC	\$819.00
L004500	A-ONE BUSINESS CAPITAL INC	\$819.00
L004600	HEADWATERS HOLDING COMPANY LLC	\$819.00
L004800	BIG HORN VALLEY PROPERTIES LLC	\$1,638.00
L004900	FORTUNE MATTHEW LEE	\$819.00
L005000	MALENSEK RANDY J	\$3,276.00
L005400	BIG HORN COUNTY	\$3,276.00
L005600	HANSER HOLDINGS LLC	\$1,638.00
L005800	DREAM TEAM PROPERTIES LLC	\$819.00
L005900	SMALL KELSEY & LESLEY L	\$819.00
L006000	AGRI-LEASING INC	\$819.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L006100	WILLOUGHBY DANIEL W & KIRSTEN K	\$819.00
L006200	NEUTS INC	\$1,638.00
L006300	317 NORTH CENTER AVENUE BUILDING LLC	\$1,638.00
L006400	LEHR RHONDA & WENDEL	\$1,638.00
L006500	BIRDINGROUND TEDDY JAMES &	\$273.00
L006700	SCHOEN ROBERT G & GLENNINE M TRUSTEES	\$273.00
L0068A0	RIDGEVIEW CONSTRUCTION INC	\$273.00
L007000	ACEVES JAIME	\$546.00
L007100	MASON TERRY J	\$273.00
L007200	SOUND VENTURE LLC	\$273.00
L007300	CITY OF HARDIN	\$1,638.00
L007800	NOTEBOOM CABEL & JOHN	\$819.00
L007900	SARGENT ALFRED E & MELODIE TRUSTEES	\$819.00
L008100	BENZEL PATRICIA ANN	\$4,914.00
L008200	VALI ROME P	\$819.00
L0083A0	STORE MASTER FUNDING VI LLC	\$3,276.00
L008400	CENTER AVE LAND TRUST	\$819.00
L008500	SEDER CARLA KAE & RICK L & DAWN C	\$819.00
L008600	ANDRES ROMAN G & JENA L	\$819.00
L008700	SASI INVESTMENTS LLC A MONTANA LLC	\$819.00
L008800	UFFELMAN LANDA	\$819.00
L008900	TAX FREE RESHIPPIERS LLC	\$819.00
L0089A0	SLATTERY MARY	\$819.00
L009000	LLOYD GREGORY S	\$819.00
L0092A0	AAW LLC	\$819.00
L0093A0	AAW LLC	\$819.00
L009800	HOLLYHOCK HOME FAMILY TRUST	\$273.00
L009900	HOLLYHOCK HOME FAMILY TRUST	\$273.00
L0099A0	BIG HORN COUNTY	\$1,092.00
L010100	KOEHN DWIGHT	\$273.00
L010200	HAMLIN DOUGLAS	\$546.00
L010400	TRI COUNTY TELEPHONE ASSOCIATION INC	\$273.00
L010600	EXECUTIVE BUILDING LLC	\$203.54
L010700	JOHNSON INSURANCE AGENCY INC	\$203.54
L010800	SOMES NICHOLAS &	\$182.00
L010900	GREER CLAYTON W	\$136.50
L011000	GREER CLAYTON W & CHERLYN K	\$136.50
L011100	ZELKA PAUL T	\$182.00
L011200	ZELKA PAUL T	\$546.00
L011300	ZELKA PAUL T	\$182.00
L011500	CUSTER AVE LAND TRUST	\$273.00
L011600	CUSTER AVE LAND TRUST	\$273.00
L011700	BIG HORN COUNTY	\$273.00
L012200	ZELKA PAUL T	\$273.00
L012400	CKRK PROPERTIES LLC	\$1,638.00
L012600	SHARPE KALEY J	\$182.00
L012700	ESPINOZA BARBARA J & JESSY	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L012800	YELLOWSTONE BOYS AND GIRLS RANCH	\$182.00
L012900	BOUYER GARNER SR	\$182.00
L013100	BULLIS PROPERTIES LLC	\$273.00
L013200	FANDRICH BRYAN	\$546.00
L013300	SHEWEY CYNTHIA A	\$819.00
L013400	CRANE ROBERT A & DEBORAH A CO-TRUSTEES	\$819.00
L013500	MONTANA MORTUARY HOLDINGS LLC	\$546.00
L013600	HOCHHALTER FAMILY LLC	\$273.00
L013700	CHRISTMAN BETTY J	\$546.00
L013800	LAMMERS GAYLE GEORGE	\$546.00
L014300	NELSON JENNIFER	\$182.00
L014400	BLADE MOTTERN SAMUEL & MARGERY JOY	\$182.00
L014500	OLD COYOTE DANA K	\$182.00
L014600	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$182.00
L014700	FIRST BAPTIST CHURCH	\$364.00
L014800	HAWTHORNE NICHOLAS C	\$182.00
L014900	LAUTT LAURIE A	\$182.00
L015000	CLEAR SKY RENTALS LLC	\$182.00
L015100	AJ KNIGHT PROPERTY SOLUTIONS LLC	\$203.54
L015200	HAFEMANN JAYME & ELLYN TIC	\$203.54
L015300	WARHOL JOSEPH	\$182.00
L015400	LAWTON MELISSA	\$182.00
L015500	IRWIN THOMAS W	\$182.00
L015600	DUNCAN JEFFERY E & SARAH R	\$182.00
L015700	JOHNS MERLE	\$182.00
L015900	STREEPER DONNA M	\$182.00
L016000	PETERMAN FRANK R	\$182.00
L016200	MORTON NATASHA J	\$203.54
L016300	TSCHIRGI CHERYL ELLEN	\$203.54
L016400	HOCHHALTER FAMILY LLC	\$182.00
L016500	THOMPSON FELIX LEE &	\$182.00
L016600	KENNEY CORY L & MARILOU B	\$182.00
L016700	HARDT CHERYL D	\$546.00
L016800	SEVENTH DAY ADVENTIST CHURCH	\$182.00
L016900	MATTHEW DAVID J & JULIE A	\$182.00
L017000	WOLCOTT DALE G & LORNA S	\$182.00
L017100	CROW TRIBE OF INDIANS	\$182.00
L017200	CROW TRIBE OF INDIANS	\$182.00
L017300	CLEAR SKY RENTALS LLC	\$182.00
L017400	DILLON SHONNA	\$364.00
L017500	RIETZ STEVEN K	\$182.00
L017600	SINGER BRYAN CODY &	\$182.00
L017700	ROGERS KENNY L	\$203.54
L017800	FELKINS CORRINE E	\$203.54
L017900	LITTLEHEAD CHAD E & ANITA G JTROS	\$182.00
L018000	FOX DENNIS R & JANET E	\$182.00
L018100	CLOUD CORDERO D	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L018200	H.E.P CLUB	\$546.00
L018300	ABRIL ANTONIO	\$182.00
L018400	GALE VICKI A	\$182.00
L018500	CODY AVE LAND TRUST	\$182.00
L018600	PRINCIVALLI MARCIA	\$182.00
L018700	GONGRE CYNTHIA	\$182.00
L018800	GRATWOHL DOUGLAS H	\$273.00
L018900	KERR TAYLOR KATHI E	\$182.00
L019000	PRETTY WEASEL SARA	\$182.00
L019100	ROBERTSON TRACY A & KRISTI A	\$182.00
L019200	ANDRES ROMAN G & JENA L	\$182.00
L019300	BIG HORN CALVARY FELLOWSHIP	\$273.00
L019400	SCHOOL DISTRICT 17H	\$1,638.00
L019500	NELSON CHARLENE	\$182.00
L019600	DEVERS TAMARA DEE	\$203.54
L019800	ACEVES JAIME	\$182.00
L019900	MILLER JEAN HELEN	\$182.00
L020100	CHAVEZ DEAN & ROXANNE	\$182.00
L020200	HARRIS MERRITT & SHELLEY	\$182.00
L020300	BLAIN JOSHUA AARON	\$182.00
L020400	LUNDBERG JAY O	\$182.00
L020500	WOODY JOSEPH B	\$182.00
L020600	HE DOES IT VIRGINIA	\$182.00
L020700	CLASSEN TIMOTHY & ALISON	\$182.00
L020800	KUNTZ KENNETH J & LUCY DIANNE	\$182.00
L020900	MAXWELL ANTHONY D & CYNTHIA R	\$182.00
L021000	CLEAR SKY RENTALS LLC	\$364.00
L021100	SARGENT PATRICK W	\$182.00
L021200	BIG SKY PROPERTY SOLUTIONS LLC	\$182.00
L021300	BIG SKY PROPERTY SOLUTIONS LLC	\$546.00
L021400	SEDER DAWN C	\$182.00
L021500	REGIONAL SERVICES FOR S CNTRL & E MT	\$273.00
L021600	WOODY KENNETH	\$182.00
L021700	STIMPSON HOWARD W AND MARSHA D	\$364.00
L021800	MEYERS THOMAS & RENEE	\$546.00
L021900	REDGER MERLE	\$728.00
L022000	LINK SHANE D	\$182.00
L022100	CUMMINGS LEO JR	\$182.00
L022200	KLOEPFEL KATHERINE	\$182.00
L022300	MORRISON CAROLYN R	\$182.00
L022400	BIG SKY PROPERTY SOLUTIONS LLC	\$728.00
L022500	BONILLA SHARON K	\$182.00
L022600	SEDER DAWN C	\$364.00
L022700	RUEGAMER JACQUE F	\$182.00
L022800	WILKINSON ARNOLD	\$182.00
L022900	STEWART MICHELE L	\$182.00
L023000	ADAMSON ELIZABETH ANN	\$203.54

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L023100	CONNER LINDA B	\$182.00
L023200	CITY OF HARDIN	\$3,276.00
L023300	REDEEMER EVANGELICAL LUTHERN	\$273.00
L023500	ELLIS CHARLES HARRY	\$182.00
L023600	FOX LINDSEY	\$182.00
L023700	IVERSON JESSE L &	\$546.00
L023800	SCHOOL DISTRICT 17H PRIMARY SCHOOL	\$3,276.00
L023900	KOEHN RANDY D	\$182.00
L024000	VOGEL ALEXA R &	\$182.00
L024100	BURSHIA MILES E	\$182.00
L024200	WELL KNOWN COLLEEN LYN	\$182.00
L024300	LARIMER MARTHA	\$182.00
L024400	LITTLE LIGHT MYRON LOUIS JR &	\$182.00
L024500	ROUND FACE SUNNY	\$182.00
L024600	EGGEBRECHT EVAN &	\$182.00
L024700	TAFT JONATHAN C	\$182.00
L024800	BOHLMAN DOROTHY M	\$182.00
L024900	NOYES JAMES G	\$182.00
L025000	HOCHHALTER FAMILY LLC	\$182.00
L025100	JELLNEK CHRISTINE &	\$182.00
L025200	PITSCH ALYSSA &	\$182.00
L025300	SVAREN JAMES A	\$182.00
L025400	KUKES PEARL	\$182.00
L025500	SLEEPER NANCY	\$182.00
L025600	OPIE MICHAEL R	\$182.00
L025700	VAN SICKLE TAMARA A	\$182.00
L025800	BARA DAVID	\$182.00
L025900	KENNEY CORY	\$182.00
L026000	BIG HORN COUNTY	\$182.00
L026100	CHARLES ELLIS RAY II & DERRIK DELAINE	\$364.00
L026200	SCHOOL DISTRICT 17H ELEMENTARY	\$1,092.00
L026300	WILKINSON ARNOLD	\$182.00
L026500	AUKER LUANA M	\$182.00
L026600	HERT ROBERT P	\$182.00
L026700	WIECHMAN JACK W & AUDREY M	\$182.00
L026800	GREENFIELD THOMAS R	\$203.54
L026900	ANDERSON ARLENE M	\$182.00
L027000	DREW JEAN	\$182.00
L027100	SEDER DAWN C	\$182.00
L027200	OLSON LANCE	\$182.00
L027300	WOODY KENNETH III	\$182.00
L027400	EDWARDS THOMAS W & DIANE J	\$182.00
L027600	LITTLE BIG MEN OF GLENDIVE INC	\$3,276.00
L027800	KOEHN RANDY	\$1,092.00
L027900	REISIG SCOTT	\$273.00
L028000	NORTH CENTER PROPERTIES LLC	\$9,828.00
L028100	PENTECOSTAL CHURCH OF GOD INC	\$273.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L028300	KIRSCHENMANN EUGENE & RUTH	\$182.00
L028400	FELLER PAMELA A	\$182.00
L028500	CREEDEN MICHAEL JOHN	\$182.00
L028600	ALEXANDER JAMES V	\$182.00
L028700	PERKINS LEONARD D & LAURA R	\$182.00
L028800	SCHNEIDER AGENCY LLC	\$182.00
L028900	IRON THORA	\$182.00
L029000	ZIER HAZEL L	\$203.54
L029100	VALENCIA JOSE	\$182.00
L029200	SECRETARY OF HOUSING & URBAN	\$182.00
L029300	K2 PROPERTIES LLC	\$182.00
L029400	ESPINOZA JESSY JR & DEANNA	\$182.00
L029500	RESOURCE SUPPORT & DEVELOPMENT INC	\$182.00
L029600	RD PROPERTY SOLUTIONS LLC	\$182.00
L029700	RAMIREZ JULIANA H	\$182.00
L029800	HOCHHALTER DAMON M	\$182.00
L029900	FELLER SHAWN R & AMY D	\$182.00
L030000	BRUCE RUSSELL O & PAMELA J	\$182.00
L030200	GRADY FRANK	\$182.00
L030300	BROKAW JEFFERY S	\$182.00
L030400	MUHLBEIER JAY D	\$203.54
L030500	THOMPSON AUGUSTA J	\$182.00
L030600	KEHLER KAREN A	\$182.00
L030700	BOYER DOND	\$182.00
L030800	MARSHMEL PROPERTIES LLC	\$203.54
L031200	WHISPERING LARKS LLC	\$273.00
L031400	MARTINEZ INEZ	\$273.00
L031500	MEACHAM SABRINA & TERRY	\$364.00
L031700	YERGER DEVIN JEROME	\$182.00
L031900	LITTLE LIGHT MARLA (RLE)	\$182.00
L032000	ZINK WANDA LEE & GUY A	\$546.00
L032100	CITY OF HARDIN	\$273.00
L032200	CHAVEZ GEORGE W	\$182.00
L032300	PETERSON RUBY ANN REED	\$182.00
L032400	EDGAR NATALIE &	\$182.00
L032500	TAKES ENEMY FRANCES M & ROBERT L SR	\$182.00
L032700	FASSETT KIMBERLY L	\$182.00
L032800	SEDER RICK L & DAWN C	\$182.00
L032900	OLD ELK DAVID	\$182.00
L033000	RENOVA UBALDO	\$182.00
L033100	WATSON JOSHUA	\$182.00
L033300	HERNANDEZ VERONICA	\$182.00
L033400	FELLER CURTIS D	\$182.00
L033500	ROTH LISA F	\$182.00
L033600	KDKC DEVELOPMENT LLC	\$182.00
L033700	SEDER RICK L	\$203.54
L033800	LIMING BRANDON	\$203.54

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L033900	SOMES SARA ANN LOUISE	\$203.54
L034000	SOMES NICHOLAS &	\$546.00
L034100	WOODRUFF ANDREW K	\$182.00
L034200	HURTIG VINCENT G	\$182.00
L034300	DICK CHARLES	\$182.00
L034400	MICHALEK BARBARA	\$182.00
L034500	ANDERSON THOMAS BLAIR	\$182.00
L034600	DRESCH JEFF	\$546.00
L034700	FELLER CHANDALE &	\$182.00
L034800	BARNES WAYLON W	\$182.00
L034900	BIG SKY PROPERTY SOLUTIONS LLC	\$546.00
L035000	SCHUMAN LEVI	\$182.00
L035100	SCHOMER ROBERT D	\$182.00
L035200	SCHOMER ROBERT D	\$182.00
L035300	STEWART LYDIA A	\$182.00
L035400	ALEXANDER ROSS A & SALLY	\$182.00
L035500	MORAN LYNNE A & GUY D	\$182.00
L035600	CHRISTS EVANGELICAL LUTHERAN	\$364.00
L035700	ANEST PAUL	\$182.00
L035900	HIEBERT LEE ANN	\$182.00
L036000	SEDER RICK L AND DAWN C JTRS	\$546.00
L036100	ECKMAN JACOB ED	\$182.00
L036200	OLD COYOTE MIRIAM A	\$182.00
L036400	BUTKAY RITA & GENE A HERMAN	\$182.00
L036500	FORTUNE THAL LLC	\$819.00
L036600	FORTUNE THAL LLC	\$819.00
L036700	FORSYTHE LORI	\$1,638.00
L036800	JACOBS ROBERT D & NANCY L	\$182.00
L036900	KOLLEKOWSKI ETTA M	\$182.00
L037000	ELHARD FERNANDO & KIMBERLY	\$182.00
L037100	VANCE JEFFREY P & ROSA L	\$182.00
L037300	RD PROPERTY SOLUTIONS LLC	\$182.00
L037400	CABRAL DEBBIE L	\$182.00
L037500	LAHNEY REYHOLDS-KEENE RN INC A MONTANA	\$182.00
L037700	WESTERN HEMLOCK LLC	\$728.00
L037800	CUSTER AVE LAND TRUST	\$546.00
L037900	ROMAN CATHOLIC BISHOP	\$546.00
L038000	CARLETON CLINTON P & CLAIRE E	\$182.00
L038100	HAFEMANN THEODORE R & GAIL L	\$182.00
L038200	HOCHHALTER FAMILY LLC	\$182.00
L038300	BOND CAROLYN J & STEPHEN R	\$182.00
L038500	GREENFIELD THOMAS R & JUDY E	\$182.00
L038600	TROYER RICHARD B	\$182.00
L038700	DORNBERGER JOHN FRANK	\$182.00
L038800	CODY AVE LAND TRUST	\$182.00
L038900	CODY AVE LAND TRUST	\$182.00
L039000	JOHNSON DAPHNE C & HJORDIS	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L039100	BRIAN UNRUH CONSTRUCTION LLC	\$728.00
L039200	HOLLYHOCK HOME FAMILY TRUST	\$182.00
L039300	THOMPSON MARTIN JAMES	\$182.00
L039400	KENNEY CORY	\$182.00
L039500	OLIVAS IRIS	\$364.00
L039700	DYCKMAN STEVE & MICHELLE	\$182.00
L039800	ANDERSON CURTIS M	\$182.00
L039900	BENSON BEVERLY J	\$182.00
L040000	LINK MATHEW B & AMBER J JTROS	\$182.00
L040100	LAMMERS CARLA	\$364.00
L040200	HOLLYHOCK HOME FAMILY TRUST	\$182.00
L040300	KORBER WILLIAM W	\$182.00
L040400	WHITEMANRUNSHIM LEA	\$182.00
L040500	BRIAN UNRUH CONSTRUCTION LLC	\$182.00
L040600	STENERSON AMBER J	\$182.00
L040700	CALL FRED JAMES JR & HEATHER E	\$364.00
L040800	KILGORE DAVID CURTIS & PERET ROSS	\$182.00
L040900	LAMMERS GAYLE GEORGE	\$182.00
L041000	OLD BEAR LEE P	\$182.00
L041100	MORRISON BENITO A JR & ATHALIA ROSE	\$182.00
L041200	BRAMBLE RAYVAN P	\$182.00
L041300	CUNY TONI MARIE	\$182.00
L041400	720 LLC	\$182.00
L041500	MORRIS DENNIS	\$182.00
L041600	BLANKENSHIP NATE W AND WHITE KIMBERLY	\$182.00
L041700	KIRSCHENMANN ROBERT	\$182.00
L041800	DALE RAYMOND J	\$182.00
L041900	CHAPPLE RICHARD H & ALICE G	\$182.00
L042000	DORN CORRINA L	\$182.00
L042100	FRENCH ALLISON	\$182.00
L042200	JONES KEITH	\$182.00
L042300	PRETTY WEASEL BESSYE RAE	\$182.00
L042400	SVAREN FRANCINE K	\$182.00
L042500	BOWLING JIMMY D	\$182.00
L042600	SCHAAK DANNIEL D	\$182.00
L042700	WOODY KENNETH III	\$182.00
L042800	WOODY'S RENTAL LLC	\$182.00
L042900	KENNEY CORY L	\$182.00
L043000	416 LLC	\$182.00
L043100	WOODY'S RENTAL LLC	\$182.00
L043300	HOCHHALTER FAMILY LLC	\$182.00
L043400	CLEAR SKY RENTALS LLC	\$182.00
L043500	SEDER RICK L	\$182.00
L043600	SEDER DAWN C	\$182.00
L043700	OLD COYOTE MARCUS A	\$182.00
L043800	CARPENTER LINDA	\$182.00
L043900	MARTINEZ PHILLIP H & CAROL A TRUSTEES	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L044000	CROWELL WILLIAM MICHAEL	\$182.00
L044100	WILES BENNY F	\$728.00
L044200	KENNEY CORY	\$182.00
L044300	KENNEY CORY L	\$364.00
L044400	BIGHORN VALLEY HEALTH CENTER INC	\$182.00
L044500	KOEHN MARSHALL & MELODY	\$182.00
L044600	FOLMAR JACOB	\$182.00
L044700	STERN ROSALIND F	\$182.00
L044800	CONWAY THOMAS P & SUSAN P JTROS	\$182.00
L044900	SIEGLE CAROL J	\$182.00
L045000	IBARRA JOSE S	\$182.00
L045100	ABSARKEE INVESTMENTS LLC	\$546.00
L045200	UNRUH JAMES W & AMY L	\$182.00
L045300	STOBAUGH WILLIAM STEPHEN & ANNA L	\$182.00
L045400	HARDY TIMOTHY & MARK	\$182.00
L045500	BECKER DALE D & VICKIE DIANE	\$182.00
L045600	HILL PATRICK & LINDA	\$182.00
L045700	TAUSCHER ANDREW R	\$182.00
L046000	BAKER ANDREW LEE	\$182.00
L046100	BECKER DALE D & VICKI D	\$182.00
L046200	LEE LOU LLC	\$182.00
L046300	TOYNE GEORGE L	\$182.00
L046400	FEUVRAY PAULINE AZURE & BERTRAND	\$182.00
L046500	JOYCE JOHN R & MOLLY D	\$182.00
L046600	UFFELMAN EDWARD R & JILL M	\$203.54
L046700	RANDALL ALICE L	\$182.00
L046800	BIG HORN COUNTY	\$182.00
L046900	RENSHAW ADAM DANIEL & JENNIFER LYNN	\$182.00
L047000	MADSEN BARBARA	\$182.00
L047100	KELLEY JOYCE &	\$203.54
L047200	GECK KARLA G	\$182.00
L047300	WEGNER CALVIN R	\$182.00
L047500	WAGNER TIM A & TERI L	\$182.00
L047600	WILEY JON SCOTT & KATHRYN J	\$182.00
L047700	HOLLIS F BARRETT & VINETTA D	\$182.00
L047800	KILLS NIGHT DESHAUN	\$182.00
L048000	PETERMAN WILLIAM	\$182.00
L048100	ARMAJO ARLEN LELAN JR & LAVAL RAYE	\$182.00
L048200	ROSE LENORE J	\$182.00
L048300	CHEPULIS DAVID R & KAREN A	\$182.00
L048400	SMITH GREG A	\$182.00
L048500	BRUCKNER ROGER W & LAURIE	\$182.00
L048600	WHITEMAN ARLEN JR	\$182.00
L048700	BARNES RANDY Y & SOPHIA ROSE	\$546.00
L048800	TALMAGE WILLIAM EARL & CONNIE FAYE	\$182.00
L048900	OLD COYOTE ALVIN S & CHRISTINE	\$182.00
L049000	PITSCH CHARLENE K	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L049100	LAMMERS GAYLE GEORGE	\$182.00
L049200	PHELAN MERVAL & HANNAH	\$182.00
L049300	ROEBLING COLTON J	\$182.00
L049400	LOWE DANIEL J	\$182.00
L049500	FASSETT BRIAN D & CINDY	\$182.00
L049700	SWISSE GARY L & JILL	\$182.00
L049800	EDWARDS JOHN T	\$182.00
L049900	THE JOHNSON FAMILY TRUST DATED MAY 15,	\$182.00
L050000	IRON ROAD DANIEL & KRISTIN	\$182.00
L050100	NORMAN KEVIN &	\$182.00
L050200	SUNFIRE LLC	\$182.00
L050300	BOYER DONNA E	\$182.00
L050400	SUNDHEIM LAURA L & CINDY FARMER	\$182.00
L050500	OTHER MEDICINE ROBERTA & NORMAN	\$182.00
L050600	HANSON AMY	\$182.00
L050700	KILLS PRETTY ENEMY A JOLENE & CASEY	\$182.00
L050800	TOYNE GEORGE	\$182.00
L050900	EGGED WALTER R	\$182.00
L051000	DRESCH ERINN MICHELLE	\$182.00
L051100	PLEIER DAN R & WENDY K	\$182.00
L051200	ALLERDINGS DANIEL R & ELAINE	\$182.00
L051300	CASTRO MICHAEL	\$182.00
L051400	TWILLEAGER MICHAEL ANTHONY	\$182.00
L051500	HUGS KALLIE JO	\$182.00
L051600	BULLIS TERRY A & BLANCHE A	\$182.00
L051700	WEBER BEVERLY J	\$182.00
L051800	ELLISON DAHNA M	\$182.00
L051900	KEPP KENTON G & PATRICIA	\$182.00
L052000	ANDERSON HARLEN R & GERALDINE TRUSTEES	\$182.00
L052100	YBARRA RACHEL	\$182.00
L052200	SCHOOL DISTRICT 17-H	\$546.00
L052300	SCHOOL DISTRICT 17H	\$546.00
L052400	SCHOOL DISTRICT 17H	\$29,484.00
L052500	OLDHORN KENDALL	\$182.00
L052600	SEES THE GROUND MARLENE	\$182.00
L052700	CURTIS LARRY D	\$182.00
L052800	TAYLOR DONOVAN D	\$182.00
L052900	FIFTH AVENUE LAND TRUST	\$182.00
L053000	FERGERSON STEVEN A	\$182.00
L053100	WINTERROWD LEANNE J	\$182.00
L053200	ROAN CHARLES R & KIM M	\$182.00
L053300	RODRIGUEZ JOSE M	\$203.54
L053400	FELTON THOMAS L & CYNTHIA A HERBEL	\$203.54
L053500	BAUMAN DAVID D & DOREEN E TRUSTEES	\$182.00
L053600	SCHUMAN GLEN RAY	\$182.00
L053700	MONTROYA RICHARD	\$182.00
L053800	PLENTY HOOPS GARLAND	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L053900	MUHLBEIER JAY DAVE & EILEEN E	\$182.00
L054000	BERRY ANDREA &	\$182.00
L054100	MORRISON BENITO & KATHERINE I	\$182.00
L054200	SCHOEN MARK	\$182.00
L054300	JOHNSON RHONDA S	\$182.00
L054400	HARDIN PUBLIC SCHOOLS	\$546.00
L054500	KUNTZ KENNETH JAMES JR	\$182.00
L054600	CLEAR SKY RENTALS LLC	\$182.00
L054700	CLEAR SKY RENTALS LLC	\$182.00
L054800	THORBERG IVA EUGENIE	\$182.00
L054900	BURKE NADINE	\$182.00
L055000	HERNANDEZ JOCELYN C	\$182.00
L055100	PAYER COLETTE L	\$182.00
L055200	HAMMOND KIMBERLY A &	\$182.00
L055300	GREENFIELD JAY B	\$182.00
L055500	RAMIREZ EFREN A	\$182.00
L055600	ROAN JUDITH M	\$182.00
L055700	BERGMAN MICHAEL L &	\$182.00
L055800	BIRDINGROUND AIDEN M	\$182.00
L055900	HAINES DEBRA	\$182.00
L056000	LINK FLOYD M & JUDY K	\$182.00
L056100	WEINBERG JANELLE	\$182.00
L056200	NICHOLS LAYNE & MARCI	\$182.00
L056300	BARNES GABRIELLE N	\$182.00
L056400	SNYDER SONYA Y	\$182.00
L056500	PETERMAN WILLIAM	\$182.00
L056600	GRIBBLE HOWARD E	\$182.00
L056700	BADHORSE GINA DAVIS	\$182.00
L056800	WOODY'S RENTAL LLC	\$546.00
L056900	HAMMOND ARLENE E L	\$182.00
L057000	HARLIN MICHAEL J &	\$3,276.00
L057100	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$364.00
L057200	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$364.00
L057300	VOGEL JAMES L	\$1,638.00
L057400	KIRSCHENMANN EUGENE JR & SHERI D	\$546.00
L057500	LAMMERS CARLA R	\$546.00
L057600	LAMMERS CARLA R	\$546.00
L057800	HELPING HANDS IN HARDIN INC	\$546.00
L0583A0	HARDIN MONTANA CONGREGATION OF	\$203.54
L058400	WEGNER GREGORY C	\$407.08
L058500	CROW TRIBE OF INDIANS	\$546.00
L058700	FIRST AMERICAN LUTHERAN CHURCH	\$364.00
L058800	HERNANDEZ VERONICA	\$182.00
L058900	HOFFMAN DONALD J	\$182.00
L059000	BREWER THOMAS EDWARD III & SHERRYL	\$182.00
L059100	BOWLING JIMMY D	\$364.00
L059200	NORBY JAMES	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L059300	MEHLING ROBERT CRAIG	\$182.00
L059400	RILEY E SHAWN	\$182.00
L059500	RANDOL FELICITY	\$182.00
L059600	DOERNER JOHN AUGUST	\$182.00
L059700	ICELOW ROBERT PAUL & CYNTHIA ANN	\$182.00
L059800	ESHLEMAN PAUL A	\$182.00
L059900	KUNTZ KENNETH JAMES JR	\$182.00
L060000	REED DENELLE	\$182.00
L060100	BECKMAN PAUL B	\$182.00
L060200	TOYNE GEORGE L	\$182.00
L060300	BERKEY ERIK LEIGH	\$182.00
L060500	ATKINS BONITA ANN & DOUGLAS JOHN JTROS	\$182.00
L060600	CAUFIELD WINSTON L	\$182.00
L060700	FALLSDOWN WILLIAM W SR	\$182.00
L060900	MAFRA INC	\$546.00
L061000	WILKINSON ARNOLD	\$203.54
L061100	SINGER JANICE KING	\$182.00
L061200	LIND THOMAS N	\$182.00
L061300	WAYMIRE SARAH	\$182.00
L061400	ZINK WANDA LEE	\$182.00
L061500	VALLIE ROBIN D JTROS	\$182.00
L061600	CLAYTON LAUREL J	\$182.00
L061700	DUST JOHN D JR	\$182.00
L061800	BEARDEN HEATHER M	\$182.00
L061900	COCHRAN BRYAN JEFFREY	\$182.00
L062100	FIRST CONGREGATIONAL CHURCH	\$364.00
L062200	ZIMMER MARK J & ANGELA D	\$182.00
L062300	ANDERSON GAIL	\$203.54
L062400	SEDER DAWN C	\$182.00
L062500	HARVEST TIME EVNGLSTC CTR ASSN	\$364.00
L062600	ANDERSON JOHN	\$182.00
L062700	SUNBURST CORPORATION	\$546.00
L062800	SEDER RICK L & DAWN C	\$182.00
L0628A0	SEDER RICK L & DAWN C	\$364.00
L062900	LONEBEAR TALON	\$182.00
L0629A0	LANDRY ALEXANDER	\$182.00
L063000	RICHARDS PAULA	\$182.00
L063100	MARIA TAMPICO PROPERTIES LLC	\$182.00
L063200	ACEVES JAIME	\$182.00
L063300	LAUTT CAROL JANE	\$182.00
L063400	JACOBS ANDREW A &	\$182.00
L063500	MARTINO MARTILEE & GREG	\$182.00
L063600	HAMMOND GEORGE J	\$182.00
L063700	MACDONALD MICHAEL R & PATRICIA M	\$182.00
L063800	UNRUH DAMIEN & RUTH ANNE	\$182.00
L063900	EDDY JOHN W & JAKI M JTROS	\$182.00
L064000	EDDY JOHN W & JAKI M JTROS	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L064100	KLEKA PROPERTIES LLC	\$546.00
L064400	NANDINI LLC	\$3,276.00
L064500	KOEHN RANDY & CODY	\$546.00
L064600	CROW TRIBE OF INDIANS	\$3,276.00
L064700	CROW TRIBE OF INDIANS	\$1,638.00
L064800	ADLER ERNEST A	\$182.00
L064900	YOST ROGER W & MARILEE J	\$182.00
L065000	BUSHMAN SHERRI LEA STEWART	\$182.00
L065100	MERCIER RANDY S & MARIAH ROSE	\$182.00
L065200	LAMACH OLIVIA M & GARRETT A	\$182.00
L065300	KOEHN CODY T	\$182.00
L065400	PEASE DELORES	\$182.00
L065500	KIDA DAVID	\$182.00
L065600	CLARK DALE R	\$182.00
L065700	WATSON JOSHUA L	\$182.00
L065800	BELANGER HEATHER	\$182.00
L065900	CHRISTINE HELEN MCCANDLESS REVOCABLE	\$182.00
L066100	KIDA SUSAN	\$182.00
L066200	MARTINEZ FORTINO	\$182.00
L066400	MINEAR NICKOLE D	\$182.00
L066500	MOORE-NALL ANITA	\$182.00
L066600	MEYERS THOMAS & RENEE	\$182.00
L066700	STELL MICHAEL C	\$182.00
L066800	LIMING GARY W	\$182.00
L066900	S RANCH LLC	\$364.00
L067000	KALINE ARYN F.	\$182.00
L067100	SCHROEDER THOMAS P	\$182.00
L067200	GROSS STEVE H TRUSTEE	\$182.00
L067300	REITZ CHASKA	\$182.00
L067400	ZINK WANDA LEE	\$182.00
L067500	SHERMAN DANIEL	\$182.00
L067600	HERBEL JAMES C & ETHYL L	\$182.00
L067700	KOBIELUSZ LAWRENCE D	\$182.00
L067800	CLEAR SKY RENTALS LLC	\$182.00
L067900	KIEFER LARRY E	\$203.54
L068000	KIEFER LARRY E	\$182.00
L068100	JACKSON LISA A	\$182.00
L068200	LAMMERS GAYLE GEORGE	\$182.00
L068300	MAXWELL PATRICIA	\$182.00
L068400	LAMMERS GAYLE	\$182.00
L068500	RD PROPERTY SOLUTIONS LLC	\$182.00
L068700	OSWALD DAVID LEE	\$182.00
L068800	BAILEY DALLAS K	\$182.00
L069100	BOUYER RAEANNA	\$182.00
L069200	PETERMAN WILLIAM	\$182.00
L069300	STENERSON RANDY W & KATHERINE F	\$182.00
L069400	STENERSON RANDY W & KATHERINE F	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L069500	FRANCIS KIMBERLY DARLENE	\$182.00
L069700	ALDEN FRANCES J	\$182.00
L069800	MIKLOVICH BROCK R	\$182.00
L069900	COVERS UP SHELLY	\$182.00
L070000	CLAMPITT EDWIN C JR	\$182.00
L070100	HULSEY MARLON	\$182.00
L070200	MEYER CHERYL J	\$182.00
L070300	WALL MARVIN D & ALBERTA M	\$182.00
L070400	MOE ANDREW M & MARION H	\$182.00
L070500	COLE KENT & ERICKA JTROS	\$364.00
L070600	ROEBLING DALE	\$182.00
L070700	RAGLAND FARMS INC	\$182.00
L070800	SEELY AMY L & BRIAN T	\$182.00
L070900	BENZEL GARY L & PATRICIA A	\$182.00
L071000	MARTINZ KEVIN L & KAREN G	\$182.00
L071100	CARY MICHAEL W	\$182.00
L071200	EVANS MITCHELL E	\$203.54
L071300	OHMSTEDE DARYL D	\$182.00
L071400	AXTMAN MICHAEL & GENEVA G	\$182.00
L071500	BECKER DALE D & VICKI DIANE	\$182.00
L071600	WIGLEY REBEKAH R	\$182.00
L071700	O'DELL KENNETH LEE	\$182.00
L071800	BEASLEY SEAN A	\$203.54
L071900	LINK GARRY A	\$546.00
L072000	DEVERS SADIE	\$182.00
L072100	CHAVEZ TYLER T	\$182.00
L072200	KERN SUSAN J	\$182.00
L072300	SMALL SEAN ELI	\$182.00
L072400	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$273.00
L072500	MILLER BERT W SR	\$182.00
L072600	PRICE RAVEN B	\$182.00
L072700	JOSEPH CHRISTOPHER	\$182.00
L072800	HOPES STEVIE J & NIKKI A	\$182.00
L072900	BOWDEN MICHAEL	\$182.00
L073000	GALLAGHER DONNA JEANN &	\$182.00
L073100	HUGS JUSTIN & CLARENA	\$182.00
L073200	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$182.00
L073300	HIEBERT DELBERT M & LETA R	\$182.00
L073400	EQUITY TRUST COMPANY CUSTODIAN FBO	\$182.00
L073500	WIGREN DAVID	\$364.00
L073600	WARD JASON D	\$182.00
L073700	ROCK IVAN Z & TEONNA B	\$182.00
L073800	PHILLIPS CHRIS L & KASEY L	\$182.00
L073900	LAForge AARON	\$182.00
L074000	WILSON HENRY L	\$182.00
L074100	O'NEIL STEVEN J	\$182.00
L074200	CLAUSEN RICHARD O	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L074300	DAVISSON ROBERT RHETT & APRIL BRENDA	\$182.00
L074400	WHITEMAN ANDREE A	\$182.00
L074500	HUGS ELIAS & THEO	\$182.00
L074600	SPEELMAN HENRY JR &	\$182.00
L074700	CASTLEBERRY JACLYN	\$182.00
L074800	UFFELMAN NICHOLAS A & MICHELLE C	\$364.00
L074900	UFFELMAN NICHOLAS A & MICHELLE C	\$364.00
L075000	BUCICH DALE ROBERT & HEATHER MAE P	\$182.00
L075100	RISENER CAMRON	\$182.00
L075200	KOBIELUSZ DARDEN B	\$182.00
L075300	BIG HORN HOSPITAL ASSOCIATION	\$182.00
L075400	BIG HORN COUNTY	\$8,190.00
L075600	WICHITA DEREK & JOELLE	\$182.00
L075700	JAMES DIANA B	\$182.00
L075800	CITY OF HARDIN	\$4,914.00
L0758A0	BIG HORN HOSPITAL ASSOCIATION	\$1,638.00
L075900	WANDER WEST RENTALS LLC	\$203.54
L076000	HOPES JR ARCHIE R	\$182.00
L076100	GARRISON CHRIS E & LINDA S	\$182.00
L076300	MCCLANAHAN LINDA	\$182.00
L076400	FRICKLE LESLIE L	\$182.00
L076600	GARRISON CHRIS E & LINDA S	\$182.00
L076700	HICKEY ERIC DON &	\$182.00
L076900	BASTROM LARRY & SHARLA (RLE)	\$182.00
L077000	HYDE JAMES F & MARILYN J	\$182.00
L077100	WAGENAAR VERNE & PENELOPE JO	\$182.00
L077200	WAGENAAR VERNE & PENELOPE JO JTROS	\$1,092.00
L077300	WITTMER DELORIS J	\$182.00
L077400	MOLINA KAREN L	\$182.00
L077500	SLATTERY MARY & JANE M JTROS	\$182.00
L077600	KOEHN MYRON & LISA	\$182.00
L077700	HUFFMAN BRENDA JEAN & JEFFERY JAMES	\$182.00
L077800	CHURCH OF OPEN BIBLE	\$546.00
L077900	SEYKORA JAMES E & SUSAN M	\$182.00
L078000	ZELKA PAUL	\$182.00
L078100	CARLETON TYLER & STEPHANIE	\$182.00
L078200	BUCK ELK RON	\$182.00
L078300	URNSPLENTY AVA ROSE	\$182.00
L078400	KEHLER GARY R & BRENDA J	\$182.00
L078500	KOYAMA NADINE M &	\$182.00
L078600	CHURCH OF THE OPEN BIBLE	\$182.00
L078700	HUMPHREY DAVID	\$182.00
L078800	BETTS RHEA LIVING TRUST	\$182.00
L078900	MALENSEK JOSEPH C & EUNICE ELAINE	\$182.00
L079000	SEELEY RONALD E & DONA H	\$182.00
L079100	WARREN CHARLENE J	\$182.00
L079200	RAMIREZ JUVENAL A	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L079300	BRIAN UNRUH CONSTRUCTION LLC	\$728.00
L079400	CURTIS LARRY D	\$364.00
L079500	CANNON HAILEY M	\$182.00
L079600	MINEAR ALLAN L	\$182.00
L079700	BEYER BRICE E AND SANDRA D JTROS	\$364.00
L079800	JABS REINHOLD J & MONTE	\$182.00
L079900	HARRIS WILLIAM & SANDRA J	\$182.00
L080000	RICE EDYTHE D ESTATE	\$182.00
L080100	GARCIA APOLONIS MARTINEZ &	\$182.00
L080200	MURDOCK ELLIS E	\$182.00
L080300	CURTIS LARRY	\$182.00
L080400	GARRISON JERRY	\$182.00
L080600	BETTS MARK SIDNEY	\$182.00
L080700	UFFELMAN HENRY	\$182.00
L080800	LINK AMANDA R & DOUGLAS D	\$182.00
L080900	MEHLING ROBERT CRAIG	\$182.00
L081000	JUNKER PATRICK D	\$182.00
L081100	FERGERSON TERRI L	\$364.00
L081400	BIG HORN HOSPITAL ASSOCIATION	\$182.00
L081500	BIG HORN HOSPITAL ASSOCIATION	\$182.00
L081600	CALL FRED JAMES JR & HEATHER E	\$182.00
L081700	POTTS TERRY L	\$182.00
L081800	WOODY'S RENTAL LLC	\$182.00
L081900	MULLER MICHAEL WAYNE	\$182.00
L082000	LINK LARRY L	\$182.00
L082100	LAMMERS GAYLE GEORGE	\$182.00
L082200	MOTTERN SAMUEL BLADE &	\$182.00
L082300	BRYSON ROBERT F & DEBBIE JO (RLE)	\$182.00
L082500	LINK MATHEW	\$182.00
L082600	WHITEBEAR RUSSELL STEPHEN	\$182.00
L082700	WILSON BRYAN EDWARD	\$182.00
L082800	HYDE JAMES F & MARILYN J	\$182.00
L082900	MARSTON BIM R	\$182.00
L083000	GOULD THOMAS A	\$182.00
L083100	TOYNE LLC	\$728.00
L083200	MOLINA PETE & BARBARA K	\$182.00
L083300	STIEBER PAUL M	\$182.00
L083400	EQUITY TRUST COMPANY CUSTODIAN FBO	\$182.00
L083600	LAFOUNTAIN BERNARDE & ANN PISANO	\$182.00
L083700	WHITEMAN RUNS HIM JENNIFER	\$182.00
L083800	BAD BEAR WENDELL	\$182.00
L083900	MEDHUS LOWELL W & CONNIE R TRUSTEES	\$182.00
L084100	MATOVICH OIL CO INC	\$273.00
L084200	WACKER MELISSA	\$273.00
L084400	WACKER DEBRA A	\$273.00
L084500	WACKER DEBRA A	\$273.00
L0846A0	MONETTE FARMS USA INC	\$819.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L084700	WEDEL JAMES E	\$182.00
L084800	UFFELMAN KARAN KAY	\$182.00
L084900	DAWES MARVIN B	\$182.00
L085000	LEE BRYCE	\$182.00
L085100	MORTON NATASHA J	\$182.00
L085200	KENNEY SHERRI A	\$182.00
L085300	BIERY SANDRA K	\$182.00
L085400	BIG SKY LENDING SOLUTIONS LLC	\$182.00
L085500	MALENSEK TYLER J	\$182.00
L085600	FLORES CHRISTINA	\$182.00
L085700	RALSTON 615 LLC	\$546.00
L085800	LOOS DARECE C (RLE)	\$182.00
L085900	FELLER MARTIN L (RLE)	\$182.00
L086000	MILLER VIVIAN L	\$182.00
L086200	BIERY SANDRA K	\$182.00
L086400	WOODY'S RENTAL LLC	\$182.00
L086500	PRATT DAVID ALLEN JT	\$182.00
L086600	THREE IRONS NICK J	\$182.00
L086700	BLACK ROCK CONTRACTING LLC	\$182.00
L086800	RALSTON WILLIAM F & MICHELLE C	\$182.00
L086900	PRETTY WEASEL KELLY	\$182.00
L087000	OLD CHIEF EARL SR & ELIZABETH	\$182.00
L087100	BOWMAN CHRISTY	\$182.00
L087400	SCHUMAN SASHA L	\$182.00
L087500	GUTIERREZ MARIA	\$182.00
L087600	JEFFERSON NICOLE F	\$182.00
L087700	HOPE SHIRLEY KATHRYN	\$182.00
L087800	TOYNE GEORGE L	\$182.00
L088000	PRICE TROY	\$182.00
L088100	COLSTAD CARLA G	\$182.00
L088200	KOEHN TERROL & NICOLEE	\$182.00
L088400	RIOS VICTOR	\$182.00
L088500	SHAW JESSE D	\$182.00
L088700	WILLIAMSON GARLA LYNN	\$182.00
L088800	MCGEE JUDI & STANLEY S	\$182.00
L088900	GONZALES RICHARD W	\$182.00
L089000	CITY OF HARDIN	\$182.00
L089100	TWINN WENDY	\$182.00
L089200	PRETTY WEASEL LEON	\$203.54
L089300	CLICK N CLOSE INC	\$182.00
L089400	HIEBERT DELBERT M & LETA R	\$182.00
L089500	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$182.00
L089600	EQUITY TRUST COMPANY CUSTODIAN FBO	\$182.00
L089700	MEYERS THOMAS & RENEE	\$182.00
L089800	KREITEL MARIAN M	\$182.00
L089900	WOLFE JULIA Y	\$182.00
L090000	MEYERS THOMAS & RENEE	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L090100	COOK MEREDITH LEE	\$182.00
L090200	HAVEN FUND II LLC	\$3,822.00
L090400	CRANE ROBERT A & DEBORAH A CO-TRUSTEES	\$364.00
L090600	ISAAC KYLE	\$182.00
L090700	HASCH WILLIAM J JR & JUDITH L	\$182.00
L090800	BIG HORN VALLEY PROPERTIES LLC	\$1,092.00
L090900	BELLMORE BELINDA	\$182.00
L091000	LESSARD DANELLE J	\$182.00
L091300	SHANE DAWN A	\$182.00
L091400	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$728.00
L091500	BRIEN AARON B & MISTY L	\$182.00
L091600	HOOKE JEFFREY S & DIANNA D	\$182.00
L091700	FRANCIS SANDRA	\$182.00
L091800	RAMIREZ VISENCIA H	\$182.00
L091900	WAGNER TIM A & TERI A	\$182.00
L092100	HAVEN FUND II LLC	\$5,460.00
L092200	SOFT OUT LLC	\$273.00
L092300	LABONNIE REALTY INC	\$3,276.00
L092400	SCHAFF JEFFERY S	\$203.54
L092500	BOWMAN VIRGINIA TRUSTEE	\$1,638.00
L092600	RD MOBILE HOME PARK LAND TRUST	\$4,095.00
L0926A0	WATSON NICHOLAS M	\$546.00
L092700	HAMLIN DOUGLAS	\$546.00
L0927A0	VANDEWARK PARKER BLAINE &	\$546.00
L092800	RUNGE ROBERT A & BONNIE L	\$182.00
L092900	UFFELMAN EDWARD	\$546.00
L093100	BIG HORN COUNTY	\$1,638.00
L093200	WEIBERT MARIE J	\$273.00
L093300	FRIESEN ROYAL DEAN	\$273.00
L093500	MCMILLEN RAYMOND V	\$182.00
L093700	YERGER JOHN J & BARBARA J TRUSTEES	\$182.00
L094100	HIEBERT DELBERT M & LETA R	\$546.00
L094300	KREBS FRANK N	\$182.00
L094400	SVEDBERG PROPERTY LLC	\$819.00
L094500	A&A HOLDING COMPANY OF UTAH	\$13,104.00
L0945A0	FAITH INDEPENDENT BAPTIST CHURCH INC	\$273.00
L094600	FRONTIER COMMUNITIES	\$1,638.00
L094800	BIG HORN COUNTY	\$1,638.00
L094900	BIG HORN COUNTY	\$273.00
L095100	STURGIS PROPERTIES LLC	\$9,828.00
L095400	LITTLE HORN STATE BANK	\$1,638.00
L0954A0	HARDIN LAND LLC	\$1,638.00
L095600	KINCAID MERNA	\$203.54
L095700	NESTICO JOHNATHAN & REBECCA L	\$182.00
L095900	WILSON ROBERT S	\$182.00
L096000	PUSH CREEK INVESTMENTS LLC	\$182.00
L096100	SAUSEDORICHARD D	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L096200	SPRENGER ROBERT T	\$182.00
L096400	CITY OF HARDIN	\$2,184.00
L096500	CORP OF PRES BISHOP OF THE	\$546.00
L096600	DONOVAN JOSEPH K & BETH	\$182.00
L096700	GROSSMAN JESSE	\$182.00
L096800	CANNON KEVIN J & HOLLY M	\$182.00
L096900	KEHLER JAMES R & JAMIE A	\$182.00
L097000	DUNCAN RICHARD & CORRINE	\$182.00
L097200	GRANT GEORGE & TWILA	\$182.00
L097300	SCOTT-HILL DEBRA LEE	\$182.00
L097400	MORSE ZACHARY A & AMANDA M	\$182.00
L097500	EDWARDS GEORGE M & KATHERINE L	\$182.00
L097600	KALDAHL TIMOTHY B	\$364.00
L097700	ZINK WANDA LEE	\$182.00
L097800	BECKMAN JEREMY & GORE ROBIN L	\$182.00
L097900	NOEL REBECCA	\$182.00
L098000	UNITED PENTECOSTAL CHURCH	\$182.00
L098100	CANTU JUAN	\$182.00
L098200	CURTIS LARRY D	\$182.00
L098300	DAY ERIC	\$182.00
L098400	SENGAR JOHN	\$182.00
L098500	WATSON ALEXANDRIA R &	\$182.00
L098600	BEARCHUM NICOLETTE Y	\$182.00
L098700	TEWANEMA CHARMETRIA	\$182.00
L098800	KOPP RANDALL R & VERONICA L (RLE)	\$182.00
L098900	KOPP RANDALL R & VERONICA L (RLE)	\$182.00
L099000	UNVERZAGT MICKEY M (RLE)	\$182.00
L099100	MATOVICH JON DARR	\$182.00
L099200	TOYNE GEORGE L & TINA M	\$546.00
L0992A0	TOYNE GEORGE L & TINA M	\$182.00
L099300	TOYNE GEORGE L & TINA M	\$182.00
L099400	KAUTZMAN HARRY A & LINDA L	\$182.00
L099500	MONTGOMERY MICHAEL & DANIELLE	\$182.00
L099700	PELLEGRINI ANGELO S & TRUDY T	\$182.00
L099900	MILLER GLADYS V & JAMES D	\$182.00
L100000	MILLER GLADYS V & JAMES D	\$182.00
L100100	DOANE PEGGY	\$182.00
L100200	BERKRAM KATHERINE A	\$182.00
L100300	VANDERSLOOT GARY	\$182.00
L100400	WHITEMAN THERESA	\$182.00
L100700	TOYNE GEORGE L	\$182.00
L100800	WILSON SUE E	\$182.00
L100900	WHITEMAN LARRY M & CINDY B	\$182.00
L101000	JESSEN JOEL PATRICK	\$203.54
L101100	IRON KIMBERLY B	\$203.54
L101300	BOGGESS CINDY LOU	\$203.54
L101400	BOGGESS GERALD B	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L101500	ELLISON SANDRA D	\$203.54
L101800	MOLINA WILLIAM JR	\$203.54
L102000	ESPINOZA JANET BELLE	\$203.54
L102100	WOODY'S RENTAL LLC	\$182.00
L102200	HAYES NORA G	\$182.00
L102300	SEDER RICK L	\$182.00
L102400	VANDERSLOOT DALE L & KARLEEN P	\$182.00
L102500	CUSTER AVE LAND TRUST	\$182.00
L102600	HOCHHALTER MEGAN NICHOLE	\$182.00
L102700	AAFEDT RONALD DUANE	\$182.00
L102800	LAMMERS GAYLE GEORGE	\$182.00
L102900	THOMAS WILLIE C	\$546.00
L103000	CAIRNS SAVANNAH P	\$182.00
L103100	GOOD BRIAN J	\$182.00
L103200	LAMMERS GAYLE GEORGE	\$546.00
L103300	SEDER RICK L	\$182.00
L103400	LANDRIE LEROY & LINDA	\$182.00
L103500	DAVIS JODY L	\$182.00
L103600	METCALF JODY L	\$182.00
L103700	HANKEL VIOLET L	\$182.00
L103800	EDWARDS JACQUELINE A	\$182.00
L103900	LUTHER JOHN	\$182.00
L104000	LUTHER JOHN	\$182.00
L104100	GUTIERREZ MAKALIA FAE	\$182.00
L104200	SEDER RICK L AND DAWN C JTRS	\$546.00
L104300	DICK CHARLES	\$364.00
L104400	WELLKNOWN PHYLLIS	\$182.00
L104500	COLD RIVER PROPERTIES LLC	\$182.00
L104600	MASSINE MICHELLE M & ROCK J	\$182.00
L104700	CRUM SHIRLEY	\$182.00
L104800	WOODY KENNETH R	\$182.00
L104900	BIG HORN REAL ESTATE LLC	\$182.00
L105000	STEWART DOUGLAS M & FLORENCE	\$182.00
L105100	ROWRY IRIS &	\$182.00
L105200	RAUP LANI V	\$182.00
L105400	LEHR ANDREW THOMAS	\$182.00
L105500	CALL FRED JAMES JR & HEATHER E	\$364.00
L105600	BRIAN UNRUH CONSTRUCTION LLC	\$546.00
L105700	FEGER STEPHEN M	\$182.00
L105800	ESPINOZA DELORES J	\$182.00
L105900	MARTINEZ LOUIS	\$182.00
L106000	GORE NICOLE C & KENNETH D	\$182.00
L106200	REDDEN DANIEL D & ALYSSA L	\$182.00
L106300	GRANGER PAUL A	\$182.00
L106400	GONZALES MOSES N & SANDRA L	\$182.00
L106500	WALKING BEAR MARLENE	\$610.62
L106600	YOCHUM CHARLES J	\$203.54

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L106900	AMERICAN PIZZA PARTNERS L P	\$6,552.00
L107000	TORCO LLC	\$4,914.00
L107100	MOCO LLC	\$6,552.00
L107300	LINCOLNWEST HARDIN LLC	\$3,276.00
L107600	GOLDEN ARCH LTD PARTNERSHIP	\$6,552.00
L1076A0	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$3,276.00
L107700	STOCKTON OIL COMPANY	\$819.00
L107800	BEAVERHEAD LODGING GROUP LLC	\$3,276.00
L1078A0	HOCHHALTERS INC	\$1,638.00
L107900	LABONNIE REALTY INC	\$1,638.00
L108000	GONZALES RICHARD W	\$203.54
L108100	HOOKE JEFFREY S & DIANNA D	\$546.00
L108300	MADLER EMPIRE INC	\$1,092.00
L108700	SEDER BETTY JEAN	\$203.54
L108800	LAMMERS CARLA	\$546.00
L109000	HIEBERT DELBERT M & LETA RAE	\$182.00
L109100	HOCHHALTER FAMILY LLC	\$182.00
L109200	WEER DAVE	\$182.00
L109300	GOOD LUCK TRISTAN	\$182.00
L109400	MENDEZ TAMARA & DANIEL	\$203.54
L109500	PEREZ LORETTA D	\$203.54
L110600	JOHNSON RYAN & JULIA JTROS	\$203.54
L110700	HOLDS THE ENEMY ACORN D & ANASTASIA D	\$203.54
L110800	LAMMERS CARLA	\$203.54
L110900	GETS DOWN FIGHTER ROANNA J	\$203.54
L111000	MARSHALL MELISSA	\$203.54
L111100	HIEBERT DELBERT	\$203.54
L111200	ORTHMAN TONI LEE	\$203.54
L111600	YARLOTT KIMBERLY R	\$203.54
L111700	CLIFF STEPHANIE LEE	\$203.54
L111900	KOPP CHARLES T & HILDA	\$182.00
L112000	ATWOOD JOHN A	\$182.00
L112100	SMALL SHARON A	\$182.00
L112200	PUSH CREEK INVESTMENTS LLC	\$182.00
L112300	IRON CLINTON CURTIS SR	\$182.00
L112400	NESSAN LAURA M	\$182.00
L112700	SCHOOL DISTRICT 17H ELEMENTARY	\$1,092.00
L112900	SCHOOL DISTRICT 17H	\$3,276.00
L113100	MATOVICH OIL CO INC	\$546.00
L113200	SCHOOL DIST 17H ELEM	\$546.00
L113300	BIG HORN COUNTY	\$819.00
L113400	ESPINOZA ANTONIO	\$182.00
L113500	UDELHOVEN MARTIN	\$182.00
L113600	FIFTH STREET APTS MT LTD PRTRNSHP	\$1,638.00
L113700	EBERT KYLE & DEBBIE SCHOOLCRAFT	\$182.00
L113800	GILBERTSON DONALD W	\$182.00
L113900	SYMONDS TONI R	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L114000	SINGER DEREK BRUCE	\$182.00
L114100	DEEDS REYNA I	\$182.00
L114200	DRESCH JEFFREY J & CHARLOTTE K	\$182.00
L114300	SANCHEZ TANNER & JESSIE	\$182.00
L114400	BAKER DEAN L & DOREEN M	\$182.00
L114500	DELAUNE ROXANNE L	\$182.00
L114600	TINER RONALD ERIC	\$182.00
L114700	GERBER LUKE ALBERT	\$182.00
L114800	PRICE RAVEN R	\$182.00
L114900	LINK GARRY A	\$182.00
L115100	ENZMINGER JANELLE	\$546.00
L115200	SVAREN THEODORE JAMES JR	\$203.54
L115300	SNELL JANICE	\$203.54
L115400	KREBS SARAH JEAN & JEREMY JOSEPH	\$203.54
L115500	MUNN TODD LINCOLN	\$203.54
L115600	MOLINA RODNEY	\$203.54
L115700	BRIAN UNRUH CONSTRUCTION LLC	\$1,092.00
L115800	ELLISON MEGAN C	\$203.54
L115900	GUPTILL JOSEPHINE M	\$203.54
L116000	DIERENFIELD NATHAN A & JESSICA	\$203.54
L116100	FLAMM MICHAEL	\$203.54
L116200	SCHAFF STEVEN L	\$203.54
L116300	SHANE VIVIAN L	\$203.54
L116400	PRETTY ON TOP TINA M & TATUM Y	\$203.54
L116500	WHITE CLAY MICAH JOEL	\$203.54
L116600	SLOAN GREGROY SHAWN	\$203.54
L116700	NEUTGENS JAMES J & DAISY T	\$203.54
L116800	LINK GALE D	\$203.54
L116900	FOX CAROLE	\$203.54
L117000	MARGHEIM GREGORY A &	\$203.54
L117100	LYONS DOREEN M	\$407.08
L117200	TAFT CRAIG P & CARLA J	\$203.54
L117300	ICOPINI TIFFANY	\$203.54
L117400	CUMMINS JASON	\$407.08
L117500	AMIES JOSEPH S	\$203.54
L117600	REAL BIRD SHAWN	\$203.54
L117700	GEORGE PAUL JR	\$203.54
L117800	ENICK NATHAN R JR	\$203.54
L117900	BRADY NICOLA L	\$203.54
L118000	KIRSCHENMANN COLE E & LIANNE C JTROS	\$203.54
L118100	TESCH VERN	\$203.54
L118200	JEFFERSON CHARLOTTE K	\$203.54
L118300	BRIEN CURTIS D	\$203.54
L118400	HEBDON JARED & TRESSA JTROS	\$203.54
L118500	FREDERICKSEN GARY JR & JAMIE	\$203.54
L118600	ARBOGAST CLIFFORD R JR & MARGARET	\$203.54
L118700	SEDER RICK L TRUSTEE	\$203.54

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L118800	JOHNSON MARK & CHARLENE	\$203.54
L119000	ROAN KASEY D & DORLAND-ROAN RAICHELL	\$203.54
L119100	JOHNSON MARK	\$203.54
L119200	ENICK HARLOW T & GABRIELA S	\$203.54
L119300	KELLER JOAN	\$203.54
L119400	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$203.54
L119500	KOCH THOMAS D	\$203.54
L119600	SPENCER TOBY F	\$203.54
L119800	REAL BIRD NICOLE	\$203.54
L119900	GEIER CELESTE	\$203.54
L1199A0	GEIER JASON	\$203.54
L1199B0	HALE MELANIE R	\$203.54
L1199C0	BAKER AARON DANIEL	\$203.54
L1199D0	OSBORN RICHARD R	\$203.54
L1199E0	FORNEY PORTER RAY	\$203.54
L1199F0	GOLDSMITH JANNA	\$203.54
L1199G0	SEDER RICK L & DAWN C JTROS	\$203.54
L1199H0	EQUITY TRUST COMPANY (FBO)	\$203.54
L1199I0	WEGNER RANDY L & BRENDA B	\$407.08
L120000	FORNEY GEORGIA LEE	\$203.54
L120100	WEGNER RANDY L	\$203.54
L120200	WEGNER RANDY	\$203.54
L1204AA	SEDER RICK L	\$203.54
L1204AB	BLACK EAGLE GENEVA	\$203.54
L1204AC	JAMES CURTIS LEE	\$203.54
L1204AD	POTTS JASON T	\$203.54
L1204AE	MCVEY MICHAEL LAWRENCE JR	\$203.54
L1204AF	THOMAS LORETTA R	\$203.54
L1204AG	FUNKE JOSE FRANCIS SR	\$203.54
L1204AH	LANG HOLLY L	\$203.54
L1204AI	HOCHHALTER FAMILY LLC	\$203.54
L1204AJ	MILLER JAMES D & KATIE M	\$203.54
L1204AK	ENGELLANT TIMOTHY & RAMEY	\$203.54
L1204AL	HARDEN DUSTAN R &	\$203.54
L120500	LAMMERS GAYLE &	\$203.54
L120600	SCHULTZ LE ROY & MELODY	\$203.54
L120700	MCGURK SHERYLE R & TIFFANY R	\$203.54
L120800	BULLSHOWS CARA LYNN	\$203.54
L120900	FORSYTHE LORI A	\$203.54
L121000	JEFFERSON JR WESLEY J	\$203.54
L121100	WEIGAND CLIFFORD JAY	\$203.54
L121200	HOWE CELESTE AMBERLY	\$203.54
L121300	BELLROCK CARSON & AVA	\$203.54
L121400	FERGERSON CHARLES R & TERRI L	\$203.54
L121500	BEERY SHIRLEY A	\$203.54
L121600	MORAN KRISTA RAE LAMMERS &	\$203.54
L121700	TENTIS STEVEN & BARBARA J JTROS	\$203.54

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L121800	BIG HORN VALLEY PROPERTIES LLC	\$203.54
L121900	OTHER BULL JAMIE	\$203.54
L122100	DORN ROGER A	\$203.54
L122200	GRATWOHL DOUGLAS H & SHANNON	\$203.54
L122400	CARY MICHAEL W	\$203.54
L122500	DEVOUS ARNOLD S & CHUONG T TRAN-DEVOUS	\$203.54
L122700	GREER CLAYTON W & CHERLYN K	\$203.54
L122800	KOEHN DWIGHT	\$203.54
L122900	STEFFAN DENNIS R & SARAH	\$203.54
L123000	STIEBER MARK & JUDY	\$203.54
L123100	FIRST ALLIANCE CHURCH	\$203.54
L123500	MISCHEL DEVANEY L	\$203.54
L123600	MATOVICH ANDREW JON	\$203.54
L123800	BIG HORN COUNTY	\$3,276.00
L124000	HARDIN APARTMENTS LTD PARTNERSHIP	\$1,638.00
L124100	HARDIN APARTMENTS LTD PARTNERSHIP	\$819.00
L124300	HARDIN APARTMENTS LTD PARTNERSHIP	\$2,457.00
L124600	BIG HORN HOSPITAL ASSOCIATION	\$273.00
L124700	S RANCH MEATS LLC	\$1,638.00
L125000	CITY OF HARDIN	\$1,638.00
L1251A0	RED STAR GRACE	\$203.54
L1251AB	ERICKSEN LARRY & ANGELA	\$203.54
L1251AC	STANLEY CRAIG H	\$203.54
L1251AD	WEIBERT MARIE J	\$203.54
L1251AE	HERNANDEZ DEMETRIO R & GENE ALLAN	\$203.54
L1251AF	LEFTHAND MYRA J	\$203.54
L1251AI	ISHAM FAITH A	\$203.54
L1251AJ	ZUKOWSKI ZACKERY PAUL	\$203.54
L1251AK	ROUNDTREE CONNIE	\$203.54
L1251AM	SIBELL JEFFERY P JR &	\$203.54
L1251AN	DRIFTWOOD LYNDON	\$203.54
L1251AP	SCHOPPE RYAN & DANIELLE	\$203.54
L125500	TAYLOR TAMARA & CALEB	\$203.54
L125600	J.M.G. CONTRACTING INC	\$273.00
L125700	MORISSETTE RICHARD & JUDY LIVING TRUST	\$1,092.00
L126100	UFFELMAN WILLIAM	\$273.00
L126200	BOWMAN GRAIN & SEED OF HARDIN IMPR	\$203.54
L126300	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$273.00
L126400	MATOVICH OIL COMPANY INC	\$273.00
L126500	UFFELMAN WILLIAM	\$1,638.00
L126600	MATOVICH OIL COMPANY INC IMPR	\$273.00
L126700	CROP PRODUCTION SERVICES INC	\$819.00
L126800	AGRI BASICS CO	\$819.00
L126900	CROP PRODUCTION SERVICES INC	\$1,638.00
L127000	TOWN AND COUNTRY SUPPLY ASSOCIATION	\$4,914.00
L127200	COOK GAYL E	\$203.54
L127300	REDGER MERLE	\$1,092.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L127500	CITY OF HARDIN	\$1,092.00
L127700	HARDIN 1 RE2 LLC	\$13,104.00
L127900	SUNSET VILLAGE MOBILE HOME & RV PARK	\$11,466.00
L128100	UFFELMAN NICHOLAS & MICHELLE	\$273.00
L1287A0	CITY OF HARDIN	\$273.00
L129200	SEDER RICK L	\$203.54
L129300	KIRKWOOD JODI	\$203.54
L1294A0	LOVE'S TRAVEL STOPS & COUNTRY STORES	\$203.54
L1296A0	POOL ZACHARY R	\$203.54
L129800	NEDENS RON E	\$203.54
L129900	PEDERSEN LANCE A	\$203.54
L130000	LITTLE OWL REVA L	\$203.54
L130100	JAMES THOMAS B & RACHEL L	\$203.54
L130200	SAVAGE COURTNEY A	\$203.54
L130300	PASSES KOLE T & SARAH B	\$203.54
L130400	RAMIREZ VALENTE E & ANGELA T	\$203.54
L130500	NELSON LAURIE G & JUDITH E	\$203.54
L130700	RAMSEY RILEY & LINDSEY	\$203.54
L130800	NOTEBOOM CABEL L	\$203.54
L130900	SANETICK MARK & STACIE	\$203.54
L131000	SCHWEND STEVE &	\$203.54
L131500	HARDIN PARTNERS LTD PARTNERSHIP	\$2,184.00
L131800	BRITTON CARROLL JAMES	\$182.00
L131900	ZERBE BUCK DWIGHT	\$2,457.00
L132200	THUNDER HILLS LLC	\$728.00
L132300	MARTINEZ FORTINO	\$364.00
L132600	MORISSETTE RICHARD W & JUDY M	\$203.54
L1326A0	MORISSETTE RICHARD W & JUDY M	\$203.54
L1326B0	MORISSETTE RICHARD W & JUDY M	\$203.54
L1326C0	MORISSETTE RICHARD W & JUDY M	\$203.54
L1326D0	MORISSETTE RICHARD W & JUDY M	\$203.54
L132700	CHENMARC INC	\$728.00
L132900	MEEKS CODY J	\$203.54
L133100	EVERTZ LESLIE ANN	\$203.54
L133200	ENZMINGER CONNIE	\$203.54
L133600	MARTINSEN ROY MICHAEL	\$203.54
L134700	GOULD THOMAS A	\$203.54
L1353B0	BIG HORN GRAIN & SEED LLC	\$273.00
L136100	J BAR DIAMOND LLC	\$273.00
L136700	LANE MATTHEW A & JAMIE	\$546.00
L1367C0	BIG SKY EXPRESS WASH LLC &	\$546.00
L136900	DGB BC (MULTI) LLC	\$819.00
L137300	MOUNTAIN STATES LEASING HARDIN LLC	\$546.00
L137500	SEDER RICK L	\$203.54
L137600	RIOS SALVADOR	\$203.54
L137700	BIG SKY PROPERTY SOLUTIONS LLC	\$203.54
L137800	BIG SKY PROPERTY SOLUTIONS LLC	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L138300	VANDERSLOOT MICHAEL & KENDRA L	\$1,638.00
L138500	TREVINO SABAS GONZALEZ JR	\$203.54
L138600	KERN DANIEL A	\$203.54
L138700	1116 LLC	\$203.54
L138800	KNUDSON BENJAMIN D	\$203.54
L138900	KILE WANDA	\$203.54
L1392C0	GILBERTSON DONALD W	\$203.54
L1392C1	HINES BUILDINGS LLC	\$1,092.00
L139300	BIG HORN VALLEY MENNONITE CHURCH	\$546.00
L139700	WHITEMAN BARBARA ANN &	\$203.54
L139800	SCHOEN ROBERT G & GLENNINE M	\$203.54
L140000	WATSON JOSHUA L	\$203.54
L140200	GOOD LUCK LEO JR	\$203.54
L140300	OLD COYOTE HELEN S	\$203.54
L140400	GUST MICHAEL E & DEBORAH LAForge	\$203.54
L140700	ROWLAND TAWNYA MARIE	\$203.54
L140900	WALKSALONG NICOLE	\$203.54
L141100	JORDAN MICHAEL A	\$203.54
L141400	CLARK LEROY	\$203.54
L141500	WALKS OVER ICE RICHARD	\$203.54
L141600	RAMIREZ EFREN & ANGELA JTROS	\$203.54
L141800	NEDENS GAYLE M	\$203.54
L141900	HALEY TANNA R, RUSTIN M & JESSICA LANE	\$203.54
L142100	LAMMERS GAYLE	\$819.00
L142300	ESHLEMAN WILLIAM J	\$203.54
L142400	KURTH NICHOLAS & ASHLEY	\$203.54
L142600	BOWMAN VIRGINA TRUSTEE	\$182.00
L143000	BIGHORN VALLEY HEALTH CENTER INC	\$1,638.00
L1430A0	CARROLL BROS LLC	\$4,914.00
L1430B0	FIRST INTERSTATE BANK	\$1,638.00
L143200	GLICK NELSON & CLARA	\$182.00
L143500	HODGES WILLIAM L	\$182.00
L143600	CURTIS LARRY D	\$182.00
L143700	SEDER LEO	\$182.00
L143900	CASTRO DAVID H	\$203.54
L144100	BECKER EARL W & BLANCHE	\$182.00
L144200	BECKER EARL W & BLANCHE	\$182.00
L144300	ZEMORE ZACHARY MICHAEL &	\$182.00
L144400	JEFFERSON CHARLOTTE K	\$203.54
L144600	STEWART DOUGLAS & FLORENCE	\$182.00
L144700	STEWART DOUGLAS M & FLO	\$182.00
L145100	LINK MATHEW	\$182.00
L145200	PURCELL JOSEPH W	\$182.00
L145400	BIG HAIR ALOYSIUS J	\$182.00
L145500	TOEWS LEEROY & MARLENE	\$182.00
L145600	EBERT MICHAEL E	\$182.00
L145700	MARTINEZ FORTINO HERNANDEZ	\$182.00
L145800	CALVIN JAMES &	\$182.00

2026-2027 City of Hardin Garbage Assessments

Tax ID	Name	Amount
L146100	UFFELMAN LINDA SUE & CHRISTOPHER JOHN	\$182.00
L146200	STOLER LINDA S	\$203.54
L146300	ALLERDINGS JASON & LISA	\$203.54
L146400	EXIT 495 HOLDINGS LLC	\$1,866.80
L146600	SCHOOL DISTRICT 17H ELEMENTARY	\$1,092.00
L146800	RAMIREZ FLOCELO &	\$546.00
L147000	K2 PROPERTIES LLC	\$1,092.00
L147100	ORTHMAN DUSTIN RAY &	\$203.54
L147200	STODDARD TIMOTHY G	\$546.00
L147300	HOOKER JEFFREY S	\$273.00
L147600	CAIN KEVIN L & ROXANNA S	\$203.54
L148000	HOCHHALTER MARIE WALTERS	\$203.54
L148200	KERN DANIEL A & KYMBERLY K	\$203.54
L148300	RASMUSSEN ROBERT N & CAROLINE B	\$182.00
L800100	BNSF RAILWAY COMPANY	\$546.00
L800300	MONTANA DAKOTA UTILITIES - ELECTRIC	\$203.54
L800400	NORTHWESTERN COP TRANSMISSION/DIST	\$203.54
L800500	QWEST CORPORATION	\$273.00
L800800	BIG HORN COUNTY ELECTRIC COOPERATIVE	\$1,638.00
L800900	PROJECT TELEPHONE CO	\$546.00
T000300	KOYAMA FARMS INC	\$546.00
T000600	ROCKY MOUNTAIN POWER LLC A DELAWARE	\$3,276.00
T000700	CENEX HARVEST STATES INC	\$819.00
T000900	WEAVER WORKS LLP	\$819.00
T001100	YOCHUM CONTRACTING INC	\$273.00
T0013A0	YOCHUM CONTRACTING INC A MONTANA	\$1,092.00
T0013B0	YOCHUM CONTRACTING INC A MONTANA	\$273.00
T001400	BASTROM TRAVIS L	\$546.00
T0016A0	SARPY STORAGE INC	\$546.00
T001700	TWO RIVERS AUTHORITY INC	\$5,263.44
T002300	HETH MARTIN ROBERT	\$364.00
T002400	DAUCK HUNTER	\$546.00
T002900	#8 HARDIN MONTANA PROPERTY LLC	\$3,276.00
T003500	WEAVER WORKS LLP	\$273.00
Total FY26-27		<u>\$598,761.44</u>

RESOLUTION NO. 2455

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, FIXING THE AMOUNT OF TAXES TO BE LEVIED ON TAXABLE PROPERTY FOR THE FISCAL YEAR 2026-2027 AND APPORTIONING SAID LEVY

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin (hereinafter "City") as the taxing authority, has the power to assess on all taxable property within the corporate limits of the City of Hardin; and

WHEREAS, the budget for the Fiscal Year 2026-2027 has been presented to and accepted by the Council, which budget calls for Seven Hundred Nine Thousand, Seven Hundred Two Dollars (\$709,702.00) to be raised by taxation; and

WHEREAS, the budget for Fiscal Year 2026-2027 calls for One Hundred Sixty-Eight Thousand One Hundred Twenty-Two Dollars and Ninety-Four Cents (\$168,122.94) to be raised from the taxation from City Mill Levies in the Incremental Tax Increment Finance District within the city limits of the City and One Hundred Twelve Thousand Two Hundred Twenty-Nine Dollars and Ninety-Four Cents (\$112,229.94) from the Base Tax Increment Finance District; and

WHEREAS, the Council desires to increase the Permissive Medical Levy to 41.50 mills;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA,

1. That the mill levy for the Fiscal Year 2026-2027 be set at 241.28 mills total, and
2. That the City Finance Officer shall apportion said levy to the various funds in the following manner, by mills, to-wit:

General	110.68
Comprehensive Insurance	10.45
Public Safety Fund	51.45
PERS	13.60
Group Health Insurance – Employer	13.60
<u>FDRA</u>	<u>0.00</u>
Subtotal	199.78

3. The Permissive Medical Levy shall be set at 41.50 mills.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

RESOLUTION NO. 2456

**A RESOLUTION OF THE CITY OF HARDIN, MONTANA AMENDING
THE LANDFILL FEE SCHEDULE.**

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") operates a landfill in Big Horn County, Montana;

WHEREAS, the Council, pursuant to Section 8-1-21 of the Hardin City Code is authorized to establish fees to be charged for dumping by commercial contractors and non-City residents, and dumping by City residents; and

WHEREAS, the Council previously approved Resolution No. 2393 setting the landfill fee schedule, but has been presented with additional information and desires to amend the fee schedule further;

WHEREAS, the Council believes it is in the best interest of the City to amend the fee schedule to reflect the current costs of operating the landfill.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

That the landfill fee schedule and rates shall be as set forth in Exhibit A, attached hereto and incorporated herein as if fully set forth in this Resolution. The new rates shall be effective as of December 1, 2026.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2026.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

CITY OF HARDIN
Landfill Services

FY26-27

<u>Description</u>	<u>Measure or unit</u>	<u>Price</u>
Residential Vehicle minimum fee between 1 and 270 pounds		\$6.75
Tires: Cars or Light Trucks (up to 17:)	whole - each	\$6.75
Tires: Large Truck (17" to 24")	whole - each	\$13.25
*Clean fill dirt - subject to T-CLPS verification		\$17.35
Tires: Equipment Tires	whole - each	\$32.60
Residential vehicle bringing in waste	per ton	\$48.75
Dead Animals - non-euthanized	per ton	\$48.75
Compacted or Non-compacted	per ton	\$48.75
Compactable material: demolition debris, household debris, tree debris, etc.	per ton	\$48.75
ASBESTOS: (check with Landfill for complete regulations)		
Non-friable	per ton	\$48.75
Refrigerators, air conditioners & all other materials containing refrigerants. Freon recovery fee unless accompanied by written certification of Freon removal	each	\$58.55
Dead Animals - Euthanized	minimum + per additonal ton	\$182.15
ASBESTOS: (check with Landfill for complete regulations)		
Friable	minimum	\$182.15
	per additional ton	\$182.15
Large amounts of tires - separated from refuse	per ton	\$188.25
Cut Tires	per ton - all bulk tires will be the same	\$188.25
Non-compactable material: asphalt, rocks, concrete, dirt*, gravel, timbers, tree stumps, rail road ties, etc	per ton	\$188.25
Bale wrap plastic, other agricultural plastic wrap for silage and/or hay bales	longer than 20 feet	\$188.25

All COMMERCIAL waste, not charged through other assessments, shall be charged as provided by resolution.

City of Hardin residents hauling non-business waste in a vehicle no larger than a 3/4 ton pick-up or an equivalent size trailer will not be charged a dumping fee.

CITY OF HARDIN

Request for Bids/Estimates

The City of Hardin is seeking bids/estimates from qualified contractors for **Phase I of the City's Wayfinding Implementation Project**.

The project is funded in part through the Montana Department of Commerce Montana Main Street Program. The City's grant contract identifies the project as "Install Phase I of Wayfinding project" and includes the selection of a contractor as part of the project implementation schedule.

The City has already completed the design work for the wayfinding signage. The purpose of this request is to obtain pricing for the fabrication, materials, and installation necessary to implement the approved Phase I wayfinding system.

Copies of the detailed Request for Bids/Estimates, including a description of the services to be provided by respondents, the minimum content of responses, and the factors to be used to evaluate the responses can be obtained by contacting Andrew Lehr, Finance Officer/ City Clerk, 406 North Cheyenne Avenue, Hardin, Montana 59034, phone 406-665-9260 Ext. 101, or by email cityfinance@hardinmontana.gov, reference in the subject line: **Phase I of the City's Wayfinding Implementation Project**. The Request for Bids/Estimates can also be found on the City of Hardin website, hardinmontana.gov, under the public notices page.

Bid Security in the amount equal to at least ten percent (10%) of the bid made payable to the City of Hardin must accompany each bid. The bid security must be either (1) lawful monies of the United States, (2), cashiers check, certified check, bank money order, or bank draft drawn and issued by a national banking corporation, incorporated under the laws of the State of Montana, or (3) a bid bond executed by a surety corporation authorized to do business in the State of Montana.

The City reserves the right to reject any or all bids/estimates and to select the contractor determined to be in the best interest of the City and project.

All responses to the detailed Request for Bids/Estimates must be clearly marked on the outside of the envelope "**Phase I of the City's Wayfinding Implementation Project**", and must be submitted by Friday, September 25, 2026 at 1:30 p.m. to Andrew Lehr, Finance Officer/ City Clerk, 406 North Cheyenne Avenue, Hardin, MT 59034.

Dated this 25th Day of August 2026



Andrew Lehr, Finance Officer/City Clerk

Publish: September 2, and September 9, 2026

MAYOR
Riley Ramsey

INTERIM POLICE CHIEF
Tyler Nedens



PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

REQUEST FOR BIDS/ESTIMATES

Phase I – Wayfinding Implementation Project

REQUEST FOR BIDS/ESTIMATES ADDENDUM

Original Date Issued: September 2, 2026 and September 9, 2026

ADDENDUM Issued: September 2, 2026 and September 9, 2026

Bid/Estimate Due Date: September 25, 2026, by 1:30 PM

Notice to All Potential Respondents:

The Request for Bids/Estimates is modified as set forth in this Addendum. The original Request Documents and any previously issued addenda remain in full force and effect, except as modified by this Addendum, which is hereby made part of the Request. Respondents shall take this Addendum into consideration when preparing and submitting their Bid/Estimate.

Revision #1 – Number of Signs

The original design documents identify **11 signs** for the project. The City of Hardin has determined that only **10 signs** are to be included in the project.

Sign Type 1D-04 shall be excluded from the project and shall not be included in the Bid/Estimate.

All pricing shall be based on the remaining **10 signs** identified in the approved design documents.

END OF ADDENDUM